
CITY OF WARREN, OHIO
2021
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

It is the purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) to review the activities of the City of Warren and the Warren-Trumbull HOME Consortium for the most recent fiscal year: January 1, 2021 through December 31, 2021. This document provides the US Department of Housing and Urban Development (HUD) with a summary of resources used and self-evaluation of progress made to address goals and objectives outlined in the FY2020-2024 Consolidated Plan, including identifying the activities, expenditures, and accomplishments made during the past program year.

The jurisdiction is working to make progress towards carrying out its five year strategic plan and in meeting HUD's National Objectives. Because CDBG and HOME funds are limited - a significant effort is being made to use these grant dollars to leverage funds from other sources. Some highlights in the second year of the current Consolidated Plan include:

The City has completed various projects including: Economic Development Projects - Technical Assistance and Small Business Loans by using CDBG and CDBG-CV Funds; Public Infrastructure Projects - Street Resurfacing and the demolition of Commercial/Residential structures using CDBG Funds; Public Service Projects - Assistance to various Non-Profit Organizations that assist Homeless, Elderly, Youth, Fair Housing, and Other (assistance with meals for homebound individuals; temporary shelter for domestic violence victims; help providing food, clothing, furnishings to underprivileged individuals) Programs using CDBG Funds; and Affordable Housing and Housing Stability Projects - Property Maintenance, Emergency Home Repairs, Downpayment Assistance, Housing Rehabilitation (Homeowner and Rental) using CDBG and HOME Funds.

The City continues to work with a number of subrecipients, by consolidating our efforts it helps us to reach thousands of people in need during the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount Spent	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$141,322.80	Rental units rehabilitated	Household Housing Unit	4	4	100.00%	4	4	100.00%
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$57,206.15 / HOME: \$184,336.47	Homeowner Housing Rehabilitated	Household Housing Unit	90	17	18.89%	13	11	84.62%
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$0.00	Direct Financial Assistance to Homebuyers	Households Assisted	35	2	5.71%	2	0	0.00%
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$79,693.54 / HOME: \$0.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	1278	21.30%	1200	1647	137.25%
Economic Development	Non-Housing Community Development	CDBG: \$0.00 / HOME: \$0.00 / CDBG-CV: \$0.00	Facade treatment/business building rehabilitation	Business	0	0		0	0	

Economic Development	Non-Housing Community Development	CDBG: Included in amount below	Jobs created/retained	Jobs	0	22		0	22	
Economic Development	Non-Housing Community Development	CDBG: \$369,541.76 / HOME: \$0.00 / CDBG-CV: \$10,306.46	Businesses assisted	Businesses Assisted	790	1082	136.96%	176	232	131.82%
Grant Administration	Administration	CDBG: \$237,256.51 / HOME: \$74,947.67 / CDBG-CV: \$38,431.16	Other	Other	6	3	50.00%	2	2	100.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$166,801.05 / HOME: \$0.00 / CDBG-CV: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	233125	93250	40.00%	46625	46625	100.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$0.00 / HOME: \$0.00 / CDBG-CV: \$0.00	Facade treatment/business building rehabilitation	Business	1	0	0.00%			

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$263,475.88 / HOME: \$0.00 / CDBG-CV: \$0.00	Buildings Demolished	Buildings	10	24	240.00%	5	20	400.00%
Public Services	Non-Housing Community Development	CDBG: \$75,601.83 / HOME: \$0.00 / CDBG-CV: \$105,117.38	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	307582	76078	24.73%	52358	61306	117.09%
Public Services	Non-Housing Community Development	CDBG: \$0.00 / HOME: \$0.00 / CDBG-CV: \$47,377.28	Homeless Person Overnight Shelter	Persons Assisted	0	8		360	8	2.22%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In analyzing the Jurisdiction's use of funds in year two of the current consolidated plan the City finds priorities identified are being addressed. In projecting accomplishments over the total five year plan, most goals should be met or exceeded within the five year period.

A number of Economic Development projects that assist with direct funding for new and existing businesses through loan and infrastructure improvement are showing significant increases. A concentrated effort is continuing in the area of technical assistance and business retention in order to protect job opportunities already available in the community.

Capital/Public Improvements which consist of: Road Projects, Park Improvements, Demolition/Cleanup Projects, Code Enforcement, and Sidewalk Projects are on pace as planned in the Consolidated Plan. These types of projects continue to improve the quality of the city streets and neighborhoods located within the CDBG Target Area.

The City is under its objectives as planned in Affordable Housing and Housing Stability with homeowner assistance, rehabilitation of multifamily rental units, owner-occupied housing rehabilitation projects, and single-family housing rehabilitation projects for the five year period. We are above the projections for the rehabilitation of multifamily rental units, owner-occupied housing rehabilitation projects, and single-family housing rehabilitation projects for the last year. We are hopeful as time goes on we will see an increase in the Downpayment Assistance (Affordable Housing and Housing Stability) Program as we continue to advertise the program with local realtor and banking organizations.

In the Public Service arena i.e. programs affecting the elderly, youth, homeless, etc. we are below projections for the five year period, but above the projections for the last year. The effects of COVID-19 over the last two years has made it quite difficult for the non-profit public service organizations to interact with the public. We are hopeful as time goes on and the COVID Restrictions decrease we will continue to see an increase in the Public Service Program activity.

The City received CDBG CARES Act (CDBG-CV) Funds in the amount of \$908,161 that are to be used for activities that must comply with the following statement "Prevention, Preparation, and Response to COVID-19". At the end of 2021, 39.44% of those funds (\$358,185.97) have been expended on various activities to include: CV-19 Business Support Loans, CV Wages for Warren City Health District Medical Personnel, Temporary Hotel/Motel rooms for Homeless, Eviction Assistance during the Federal Eviction Moratorium, Public Service activities to help homebound at risk seniors and a domestic abuse shelter.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	7,401	4
Black or African American	6,866	6
Asian	1	0
American Indian or American Native	105	0
Native Hawaiian or Other Pacific Islander	0	0
Total	14,373	10
Hispanic	2	0
Not Hispanic	14,371	10

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,436,821	1,249,577
HOME	public - federal	748,726	400,607
Other	public - federal	0	201,232

Table 3 - Resources Made Available

Narrative

During the 2021 year, the City of Warren and Consortium received the following funds:

- CDBG Grant (B-21-MC-39-0022) - \$1,210,230.00
- CDBG 2021 Program Income - \$64,897.43
- CDBG 2021 Section 108 Income - \$161,693.23
- HOME Grant (M-21-DC-39-0202) - \$738,014.00
- HOME 2020 Program Income - \$10,711.50 - was receipted and spent in 2021 per HUD/State direction
- HOME 2021 Program Income - \$25,904.32 – will be receipted and spent in 2022 per HUD/State direction

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	100	100	Local target areas are based on Census Tracts that have a majority of LMI Residents.
CITY WIDE TARGET AREA			City Wide Target Area (CDBG); The City of Warren, in it's entirety, is LMI eligible.
HOME TARGET AREA	100	100	Boundaries for the targeted areas are based on the participating communities within the Consortium.

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continues ensure federal funds are used wisely to bring the most benefit to targeted areas and low-income residents in the jurisdiction.

It is the policy of the Community Development Department to look more favorably upon funding requests that will use these federal dollars in conjunction with, or as leverage to, additional revenue sources for that particular project or program.

The City has successfully accessed state transportation and natural resource funds, tax credits, and most importantly funds from private sources under this policy and will continue exercising such diligence in approving any project for funding.

In addition, all applications for assistance from subrecipients are required to provide information showing other private and/or public sources of revenue to best serve their clientele.

All housing projects other than home owner repair and/or down payment assistance must identify source of match funds prior to commitment of the Participating Jurisdiction. Projects undertaken by nonprofit housing organizations are asked to demonstrate other sources of funding both monetary and in-kind in order to access CDBG and/or HOME funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	708,294
2. Match contributed during current Federal fiscal year	24,200
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	732,494
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	732,494

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3527	07/09/2019	0	0	8,400	0	0	0	8,400
3528	02/13/2019	0	0	15,800	0	0	0	15,800

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	10,712	10,712	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	484,875	0	0	0	0	484,875
Number	4	0	0	0	0	4
Sub-Contracts						
Number	10	0	0	1	0	9
Dollar Amount	277,585	0	0	52,895	0	224,690
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	484,875	0	484,875			
Number	4	0	4			
Sub-Contracts						
Number	10	1	9			
Dollar Amount	277,585	6,200	271,385			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	1	0	0	0	0	1
Dollar Amount	141,323	0	0	0	0	141,323

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	19	15
Number of Special-Needs households to be provided affordable housing units	0	0
Total	19	15

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	11	15
Number of households supported through Acquisition of Existing Units	8	0
Total	19	15

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The outcomes are considerably lower than the 2021 set goals for Acquisition of Existing Units (Homebuyer Assistance). The effects COVID-19 continue to make it quite difficult to interact and to find interested homebuyers. It is a continuing struggle to find Qualified Buyers, there are issues such as not income qualifying and being able to secure a loan with lenders.

Discuss how these outcomes will impact future annual action plans.

We will continue to offer our Homebuyer Assistance Program in hopes that we will see an increase in qualified individuals taking advantage of our program and the available housing stock in our community.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	6
Low-income	5	1
Moderate-income	2	0
Total	8	7

Table 13 – Number of Households Served

Narrative Information

Renter Households - Ext Low 4

Owner Households - Ext Low 3 / Low 6 / Moderate 2

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services for homeless and low income persons. The Collaborative consists of representatives from over 50 public, private, and non-profit agencies with a common goal of providing a continuum of care to these individuals and families especially those with special needs. This cooperation among agencies has increased both the efficiency and expediency of reaching out to homeless persons and accessing need.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Warren, through its CDBG program, funds an emergency shelter and a domestic abuse shelter. Services offered include, but are not limited to: educational and skills training, day care needs, transportation to employment, counseling, medical facilities, etc.

In addition there are other emergency shelters in the area, although not funded directly by the City of Warren. These facilities work with the City and the Trumbull County Housing Collaborative in order to ensure that best efforts are being used to maintain both the physical facility and provide the needed services to move the individual towards more permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Warren consistently does a good job in its support of programs and organizations that reach out to low to moderate income individuals with the number one concern of either keeping them in their homes or finding them suitable housing. Various organizations are funded through CDBG with the goal of providing a holistic approach to dealing with the issues of these families and individuals with the ultimate goal of keeping them in permanent housing.

Organizations such as Youthbuild and Habitat for Humanity of Mahoning Valley as well as the City's Emergency Repair programs are also effective in assisting families with needed repairs and in making properties accessible for handicapped individuals in an effort to keep these families and individuals in

their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Trumbull County Housing Collaborative and its member agencies continue to do outstanding work in identifying not only the needs of homeless and near homeless individuals and families but have tailored programs and assistance to ensure that through the Continuum of Care these persons can move to permanent and traditional housing as quickly as possible with the help of the support services necessary to make this transition successful.

The City and the Collaborate will continue to improve the situation by:

- Seeking increased supportive services, including job training, education, and drug counseling, to keep those at-risk individuals and families from becoming homeless.
- Working to improve the coordinated tracking system to monitor homeless individuals from the initial service or housing provision to eventual self-sufficiency and permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Trumbull Metropolitan Housing Authority (TMHA) provides decent, safe and sanitary housing for low- to moderate-income families unable to secure housing needs on the open market. TMHA currently operates 1,249 public housing units throughout Trumbull County serving approximately 2,350 low- and moderate income residents. In addition, participants in Section 8 New Construction and TMHA administered Housing Choice Voucher programs make up over 2,800 tenants in 1,086 units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

TMHA provides a series of initiatives for resident education, including economic self-sufficiency, tenant homeownership, and drug prevention programs. Outside funding has been secured in order to provide recreational opportunities for residents.

TMHA has continued to work with a local lending institution to advance homeownership opportunities for housing choice voucher participants and public housing residents alike. The importance of saving, credit worthiness, home maintenance, and other related issues are expounded upon so that participants may share in the American dream. Seventeen (17) families have purchased a home through this venture since program inception.

The TMHA Family Self Sufficiency program continues to be a catalyst for financial autonomy for public housing and voucher participants. A combined total of sixty (60) families are currently involved in asset accumulation activities and social service programs which enable participants to overcome various obstacles to self-sufficiency. The Elderly Service Coordinator, in its twentieth (20) year of operation, has provided vital linkages to services for residents to receive the assistance necessary to maintain a self-reliant lifestyle. Supplemental grant funds were secured in order to employ a Service Coordinator at the McKinley Towers development, where residents are linked with services in order to remain living independently. TMHA also continues to collaborate with resident tenant organizations by participating in Resident Advisory Board meetings and hosting public hearings on issues of importance to the community. According to the PHA Five Year Action Plan, TMHA goals include:

- PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING
- PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING
- PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES
- PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT
- PHA GOAL #5: F-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS
- PHA GOAL #6: L-OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

Actions taken to provide assistance to troubled PHAs

The Trumbull Metropolitan Housing Authority has not been classified as a troubled PHA, no action are required.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During periodic reviews of tax and building codes, zoning and land use regulations, or other public policy affecting the construction or rehabilitation of housing, the City of Warren finds there are little if any barriers to affordable housing. The MSA of the jurisdiction consistently ranks as one of the top markets for affordable housing in the country.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main issue affecting the ability to meet the underserved needs in the city is the lack of funding. In order to address this obstacle, the City continues to partner with other government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups and community foundations in an effort to explore other funding sources and creating partnerships aimed at benefiting low to moderate income persons.

For that reason, the City is often one of several partners in projects that promote a comprehensive approach to housing, community services and economic development. These and similar policies have allowed the City to maximize the amount of support provided to low to moderate income individuals, and to area wide benefit.

The City has established a significant number of partnerships with government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups, public schools, behavioral health and shelter service providers, and volunteer groups. The Community Development Department seeks to preserve these relationships while extending the City's role as a coordinator of community resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Department will improve the detection and prevention of lead based hazards to local children by doing the following:

- Conducting lead risk assessments in conjunction with all requests for rehabilitation or homebuyer assistance funding
- Providing funds for lead abatement activities
- Work with the Mahoning County Lead Task Force in pursuing grant dollars to assist with the abatement of lead hazards in homes with children under six years old

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG and HOME resources are targeted towards supporting those very low- and low-income households in their search for services. Additional funding resources will be sought to allow existing agencies and organizations to continue/expand programs which minimize the number of households living below poverty. The Consortium will work to Affirmatively Further Fair Housing through continued support of Housing Education and Outreach and Credit Counseling programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Representatives of the City of Warren, the Community Development Department, the Trumbull County Planning Commission and other housing agencies (including the Urban League, Public Housing Authority and CHDO'S) are in constant communication with the express purpose of investigating potential gaps in institutional structures that have influence over affordable housing issues in Trumbull County. Progress has been made in balancing the goals of awareness and involvement with local affordable housing objectives, and all organizations are exploring options for the modification of the Consortium's HOME program to reflect a more inclusive and comprehensive agenda.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public participation and civic cooperation are fundamental elements of all successful housing and community development practices. In order to assemble a useful and action-oriented plan that assists residents, particularly those individuals of low- or moderate-income and those with specific housing and supportive service needs, the Community Development Department developed a consultation program between policy and program stakeholders, civic and community leaders, professionals, and department staff.

The Community Development Department continues to reach out to local organizations to provide a link on the City's website and add their information to the City's Facebook page in order to help coordinate the efforts of the various agencies while at the same time educating the general public as to the services that are available to them.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Warren and Trumbull County promote awareness of and encourage willing compliance with fair housing laws by all entities. Concerns and problems include the lack of awareness of the laws; the protection that is available, and the reluctance to file a complaint.

In a partnership with Trumbull County, a Fair Housing Training Plan has been put in place to conduct a series of training events throughout each year. These events would target residents of project areas and/or targeted populations as well as schools, civic and social groups, realtors, banking institutions, etc.

In addition a Fair Housing Outreach Program is in place with educational materials distributed at public events, to various agencies and organizations, and at a number of distribution points within the jurisdiction.

The City of Warren allocated \$6,300.00 for Fair Housing Services in 2021.

- \$5,000.00 - Complaint Intake for 2021
- \$1,300.00 - Outreach and Training for 2020-2021 (City of Warren partners with Trumbull County; their allocation for 2020-2021 is \$6,600)

The "Trumbull County Analysis of Impediments to Fair Housing Choice" that was prepared for the Trumbull County Board of Commissioners, the City of Warren, and the City of Niles in 2019 and the "2021 Update to Analysis of Impediments to Fair Housing Choice and Action Plan Completed in 2019" are available on the city's website (www.warren.org).

See additional information in the Attachment section of this report.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Once funded, the administrative staff reviews all reimbursement requests and activity reports submitted by sub-recipients to ensure compliance with the contractual agreement. Staff checks that required backup documentation, including evidence of procurement and verification of expenses are provided. Sub-recipients are also required to prepare an annual report identifying use of funds, number of beneficiaries, and program impact.

The majority of the monitoring reviews have demonstrated satisfactory compliance with the regulatory and programmatic requirements. In most cases, deficiencies revealed as part of the monitoring process have been limited to documentation and record keeping issues. Department employees continue to provide technical assistance to sub-recipients as needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation process is ongoing through the year. This process includes Public Meetings, Public Comment Periods, meetings with neighborhood associations. Meetings are done in person (when possible) and virtually. The Jurisdiction also uses a Citizens Committee appointed by both the Mayor and City Council to review all proposals on an annual basis.

In accordance with the requirements of the Citizen Participation Plan, the City published notice of Comment Period in a newspaper of general circulation and on the City's web site at www.warren.org indicating that the 2021 CAPER is made available for review between March 01, 2022 and March 15, 2022 at the office of the Warren Community Development Department, by appointment only, and online at www.warren.org.

Public Comment Forms (printable and electronic) were available to be accepted during the Public Comment Period; two Public comment sessions were held on Wednesday, March 16, 2022. No Citizen comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have not been any changes in the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were completed at all housing developments as scheduled and listed below:

- Eagle Creek - Review Completion Date 09/02/21 - Files and property are in compliance.
- Howland Glen - Review Completion Date 12/02/21 - Files and property are in compliance.
- Morgandale Commons - Review Completion Date 09/09/21 - Files and property are in compliance.
- New Hampshire House - Review Completion Date 01/28/22 - Files and property are in compliance.
- New Warren Heights - Review Completion Date 01/28/22 - Files and property are in compliance.
- Newton Township Senior Housing - Review Completion Date 12/03/21 - Files and property are in compliance.
- Parkman Landing - Review Completion Date 04/28/21 - Files and property are in compliance.
- Someplace Safe (formerly Beatiitude House) - Review Completion Date 12/21/21 - Files and property are in compliance.
- Walnut Run - Review Completion Date 12/02/21 - Files and property are in compliance.
- Willow Glen - Review Completion Date 12/03/21 - Files and property are in compliance.
- YWCA - Review Completion Date 01/21/22 - Files and property are in compliance.
- 1180 Parkman Rd - Review Scheduled Date 02/14/22
- 3000 Denniston - Property listed for sale.
- 691 Woodbine - Property listed for sale.

No issues were indicated by the inspector(s).

**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units.
92.351(b)**

The Participating Jurisdiction (PJ) partners with a number of non-profit housing agencies and CDC (i.e. Habitat for Humanity of Mahoning Valley, Trumbull Neighborhood Partnership, Sunshine, Western Reserve Housing, Paragon Residential Solution, National Church Alliance, ESOP, Youthbuild, Trumbull County Land Bank, etc.) to reach out to the community to market both available units and available programs that would benefit low income residents in need of affordable housing. The PJ also has an exceptional working relationship with the Trumbull Metropolitan Housing Authority which also provides outreach services to the community.

In addition the PJ provides information on homebuyers assistance programs to all local banks and mortgage loan officers, meets and/or provides information with/to neighborhood associations, and conducts informational meetings for the public and local media.

With the above collaboration and cooperation, in addition to dissemination of printed materials and web site postings, the PJ finds their marketing actions have been very effective.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2020 \$10,711.50 was received for HOME program income and was receipted in IDIS in 2021. Of these funds 10% (\$1,071.15) was used for 2021 Administration expenses and 90% (\$9,640.35) was allocated to one Rental Rehab Project (4 Units / Extremely Low Individuals).

In 2021 \$25,904.32 was received for HOME program income and will be receipted in IDIS in 2022. Of these funds 10% (\$2,590.41) will be used for 2022 Administration expenses and 90% (\$23,313.91) will be allocated to a Homeowner Rehab project

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing).
91.320(j)**

The current actions as previously described have been more than sufficient in preserving and maintaining affordable housing in the consortiums jurisdiction. The MSA consistently ranks as one of the top ten affordable housing markets in the country.

Attachments

IDIS Reports

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Mod	Non Lmt	LM not required	Accomplishment Narrative
2020	1	Grant Administration	1	Program Administration	3605	No	2020 Program Administration	2020 CD Administration	\$ 45,615.96	\$ -										
2021	1	Grant Administration	1	Program Administration	3667	No	2021 Program Income Admin - Revolving Loan	2021 CD Administration - 20% Program Income ADMIN from Revolving Loan	\$ 10,176.82	\$ -										
2021	1	Grant Administration	1	Program Administration	3682	No	2021 Program Income Admin - Projects	2021 CD Administration - 20% Program Income ADMIN from Projects	\$ 3,862.65	\$ -										
2021	1	Grant Administration	1	Program Administration	3709	No	2021 Program Administration	2021 CD Administration	\$ 177,601.08	\$ 64,444.92			1	1				1	1	
2020	1	Grant Administration	7	CV - Program Administration	3607	Yes	2020 CV Program Administration	2020 CV - CD Administration	\$ 38,431.16	\$ 91,580.14										
2020	2	Economic Development	2	Economic Incentives and Loans	3683	No	Economic Development 2021 - WRAP/CD	2021 Professional Services - WRAP	\$ 17,997.00	\$ -	08	2021	0	0	0	0	0	0	0	(PY21) 02-24-21 WRAP-check# 96804 \$7,900.00 03-24-21 WRAP-check# 97256 \$7,900.00 04-21-21 WRAP-check# 97828 \$2,197.00
2020	2	Economic Development	2	Economic Incentives and Loans	3711	No	Economic Development 2020 - YBI	2020 Professional Services - Youngstown Business Incubator	\$ 15,000.00	\$ -	08	2021	31	31	0	0	0	0	31	(PY21) 09-08-21 Youngstown Business Incubator-check #100207 \$15,000.00
2021	2	Economic Development	2	Economic Incentives and Loans	3684	No	WRAP - St Vincent DePaul	WRAP - St Vincent DePaul RLF \$21,000	\$ 21,000.00	\$ -	13	2021	9	9	0	3	5	0	1	(PY21) 03-03-21 WRAP-check# 96921 \$21,000.00
2021	2	Economic Development	2	Economic Incentives and Loans	3685	No	WRAP - Gajin Kitching dda Noodiefun	WRAP - Noodiefun \$35,000	\$ 35,000.00	\$ -	13	2021	13	13	0	7	5	0	1	(PY21) 03-03-21 WRAP-check# 96929 \$35,000.00
2021	2	Economic Development	2	Economic Incentives and Loans	3710	No	Economic Development 2021 - WRAP/CD	2021 Professional Services - WRAP	\$ 76,803.00	\$ -	08	2021	198	198	0	0	0	0	198	(PY21) 04-21-21 WRAP-check# 97828 \$5,703.00 05-12-21 WRAP-check# 98202 \$7,900.00 06-16-21 WRAP-check# 98886 \$7,900.00 07-21-21 WRAP-check# 99459 \$7,900.00 08-18-21 WRAP-check# 99955 \$7,900.00 09-22-21 WRAP-check# 100437 \$7,900.00 10-13-21 WRAP-check# 200029 \$7,900.00 11-10-21 WRAP-check# 200437 \$7,900.00 12-08-21 WRAP-check# 200904 \$7,900.00 12-22-21 WRAP-check# 201086 \$7,900.00
2021	2	Economic Development	2	Economic Incentives and Loans	3723	No	WRAP - Greenboard IT, LLC	WRAP - Greenboard IT, LLC - \$30,000	\$ 30,000.00	\$ -	13	2021	3	3	0	0	2	0	1	(PY21) 11-03-21 WRAP - check # 200944 \$30,000.00
2021	2	Economic Development	4	Economic Incentives and Loans	3730	No	Economic Development 2021 - YBI/BRAC	2021 Professional Services - Youngstown Business Incubator CV/BRAC	\$ -	\$ 30,000.00	08	0	0	0	0	0	0	0		
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3660	Yes	CV Loan - All American Cards & Comics	CV-19 Business Support Loan Program	\$ 150.00	\$ -	08	2020	0	0	0	0	0	0		(PY20) 09-21-20 All American Cards & Comics - check #2537 \$150.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3662	Yes	CV Loan - Downtown Grooming Lounge	CV-19 Business Support Loan Program	\$ 1,800.00	\$ -	08	2020	0	0	0	0	0	0		(PY20) 09-21-20 Downtown Grooming Lounge - check #2538 \$1,800.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3663	Yes	CV Loan - Rhonda's House Home Health Care, LLC	CV-19 Business Support Loan Program	\$ 1,573.83	\$ -	08	2020	0	0	0	0	0	0		(PY20) 08-25-20 Rhonda's House Home Health Care - check #2527 \$1,573.83
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3664	Yes	CV Loan - Trumbull Art Gallery	CV-19 Business Support Loan Program	\$ 2,882.63	\$ -	08	2020	0	0	0	0	0	0		(PY20) 09-17-20 Trumbull Art Gallery - check #2536 \$2,882.63
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3665	Yes	CV Loan - VFW Post #1090	CV-19 Business Support Loan Program	\$ 3,900.00	\$ -	08	2020	0	0	0	0	0	0		(PY20) 09-21-20 VFW Post #1090 - check #2539 \$2,000.00 10-09-20 VFW Post #1090 - check #2543 \$1,900.00
2017	2	Economic Development	10	Community Development & Economic Development Professional Services	3697	No	Economic Development 2021 - TBEIC	2021 Professional Services - TBEIC (BRITE)	\$ -	\$ 7,000.00	08	0	0	0	0	0	0	0		
2004	2	Economic Development	50	108 Loan - Diane Sauer	3675	No	108 Loan - Diane Sauer (2021)	2021 February Interest and Bank Charge	\$ 4,370.98	\$ -										
2004	2	Economic Development	50	108 Loan - Diane Sauer	3688	No	108 Loan - Diane Sauer (2021)	2021 August Principal Payment	\$ 165,000.00	\$ -										
2004	2	Economic Development	50	108 Loan - Diane Sauer	3689	No	108 Loan - Diane Sauer (2021)	2021 August Interest and Bank Charges	\$ 4,370.98	\$ -										
2017	3	Public Infrastructure	1	Target Area Street Program	3702	No	Street Resurfacing 2021	2021 Street Resurfacing Project	\$ 243.00	\$ 25,922.63	01	2021	0	0	0	0	0	0		(PY21) 06-16-21 Legal News ck # 98826 \$243.00

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Med	Non Lmt	LM not required	Accomplishment Narrative
2019	3	Public Infrastructure	1	Target Area Street Program	3701	No	Street Resurfacing 2021	2021 Street Resurfacing Project	\$ -	\$ 128,260.32	01	0	0	0	0	0	0	0		
2019	3	Public Infrastructure	3	Contingency	3703	No	2021 Asbestos Abatement & Demolition Project	2021 Asbestos Abatement & Demolition Project	\$ 136,120.34	\$ -	10	2021	0	0	0	0	0	0		(PY21): 08-23-21 Engineering Asbestos Testing (R1) - \$2,620.34 10-20-21 Holton Inc (R1) - check #200141 - \$110,660.00 11-10-21 Holton Inc (R1) - check #200420 - \$22,840.00
2019	3	Public Infrastructure	3	Contingency	3725	No	2021 Packard Park Small Boat Launch Project	2021 Packard Park Small Boat Launch Project	\$ 19,591.98	\$ 12,963.00	11	2021	0	0	0	0	0	0		(PY21): 07-14-21 Cunningham & Assoc. ck # 99324 \$18,992.78 08-11-21 Tr. County Legal News ck # 99691 \$144.00 12-03-21 Payroll \$2,097.25 12-17-21 Payroll \$308.35 12-31-21 Payroll \$49.60
2020	3	Public Infrastructure	3	Capital Improvements	3581	No	Amphitheater Fence Project - Contingency	Amphitheater Fence Project (the contingency funds used for this project are tied to Parks Line Item 2019-24)	\$ -	\$ -	11	2020	0	0	0	0	0	0		(PY20): 02-26-20 Payroll \$165.44 03-13-20 Payroll \$227.48 03-27-20 Payroll \$67.72 04-10-20 Payroll \$206.80 04-24-20 Payroll \$909.92 06-24-20 Legal News-ck# 93081-\$132.00 05-08-20 Payroll \$454.36 05-06-20 Legal News - ck# 93327 \$138.00 05-22-20 Payroll \$289.52 06-05-20 Payroll \$289.52 06-19-20 Payroll \$289.52 06-24-20 Legal News - ck# 93081 \$132.00 07-02-20 Payroll \$82.72 08-26-20 Payroll \$41.36 12-04-20 Payroll \$62.80
2020	3	Public Infrastructure	3	Capital Improvements	3582	No	Amphitheater Fence Project - Contingency	Amphitheater Fence Project (the contingency funds used for this project are tied to Parks Line Item 2019-24)	\$ 2,366.08	\$ -	11	2020, 2021	0,0	0	0	0	0	0		(PY20): 10-09-19 Legal News - check #88932 \$57.00 02-14-20 Payroll \$891.28 04-15-20 Karpinski Engineering - check #92022 \$2,595.00 05-06-20 Karpinski Engineering - check #92345 \$2,655.00 (PY21) 05-12-21 Payroll \$99.08 03-26-21 Payroll \$99.08 04-09-21 Payroll \$99.08 04-23-21 Payroll \$49.54 05-07-21 Payroll \$49.54 07-02-21 Payroll \$49.54 08-27-21 Payroll \$148.62 09-10-21 Payroll \$496.00 09-24-21 Payroll \$148.80 10-08-21 Payroll \$148.80 10-20-21 Legal News - check # 200104 \$234.00 10-22-21 Payroll \$99.20 11-19-21 Payroll \$99.20 12-03-21 Payroll \$148.80 12-17-21 Payroll \$248.00 12-31-21 Payroll \$148.80
2020	3	Public Infrastructure	3	Capital Improvements	3589	No	2020 Asbestos Abatement & Demolition Project	2020 Asbestos Abatement & Demolition Project	\$ 9,974.46	\$ -	10	2020, 2021	0,0	0	0	0	0	0	0	(PY20): 06-03-20 Woodford Excavating - check# 92705, \$20,025.54 (R1). (PY21) 02-17-21 Gibbs Construction - check# 96672 \$9,974.46 (R2)
2020	3	Public Infrastructure	3	Capital Improvements	3590	No	2020 Asbestos Abatement & Demolition Project - Contingency	2020 Asbestos Abatement & Demolition Project	\$ 59,566.46	\$ -	10	2020, 2021	0,0	0	0	0	0	0	0	(PY20): 06-03-20 Woodford Excavating - check# 92705 \$32,521.25 (R1) 10-26-20 Legal News - check# 95011 \$156.00 (R2) 12-23-20 Gibbs Construction - check# 95889 \$6,907.64 (R2). (PY21) 01-27-21 Gibbs Construction - check# 96182 \$45,288.00 (R2) 02-17-21 Gibbs Construction - check# 96672 \$14,278.46 (R2)
2020	3	Public Infrastructure	3	Capital Improvements	3591	No	2020 Asbestos Abatement & Demolition Project	2020 Asbestos Abatement & Demolition Project	\$ -	\$ -	10	2020	0	0	0	0	0	0	0	(PY20): 02-05-20 Legal News - check# 90857 \$162.00 (R1) 06-03-20 Woodford Excavating - check# 92705 \$21,601.50 (R1)

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Med	Non Lmt	LM not required	Accomplishment Narrative
2020	3	Public Infrastructure	3	Capital Improvements	3592	No	2020 Asbestos Abatement & Demolition Project - Contingency	2020 Asbestos Abatement & Demolition Project	\$ 37,896.09	\$ -	10	2020, 2021	0, 0	0	0	0	0	0	0	(P/Y20): 03-13-20 Payroll \$1,488.96 (R1) 03-27-20 Payroll \$20.58 (R1) 04-01-20 City Health Dept. \$120.00 (R1) 04-15-20 City Engineering \$5,600.00 (R1) 04-24-20 Payroll \$82.72 (R1) 05-09-20 Payroll \$62.04 (R1) 06-05-20 Payroll \$41.36 (R1) 06-19-20 Payroll \$41.36 (R1) 12-31-20 Payroll \$124.20 (R2). (P/Y21): 01-15-21 Payroll \$124.20 (R2) 01-29-21 Payroll \$297.24 (R2) 02-12-21 Payroll \$148.62 (R2) 02-17-21 Gibbs Construction - check# 96672 \$37,316.03 (R2)
2020	3	Public Infrastructure	3	Capital Improvements	3594	No	2020 Asbestos Abatement & Demolition Project	2020 Asbestos Abatement & Demolition Project	\$ 782.05	\$ -	10	2020, 2021	0, 0	0	0	0	0	0	0	(P/Y20): 06-03-20 Woodford Excavating - check# 92705 \$8,339.71 (R1) 12-03-20 Engineering Asbestos Testing - \$5,300.00 (PI-37)(R2) 12-03-20 Health Lien Searches - \$400.00 (PI-37)(R2) 12-04-20 Payroll \$2,380.50 (PI-37)(R2) 12-23-20 Gibbs Construction - check #95889 \$1,092.36 (PI-37)(R2). (P/Y21): 02-17-21 Gibbs Construction - check# 96672 \$782.05 (R2)
2020	3	Public Infrastructure	3	Capital Improvements	3639	No	Street Resurfacing 2020	2020 Street Resurfacing Project	\$ 122,533.26	\$ -	01	2020, 2021	0, 0	0	0	0	0	0	0	(P/Y20): 08-12-20 Legal News-check#93788 \$225.00 09-11-20 Payroll \$1,511.10 09-25-20 Payroll \$372.00 10-09-20 Payroll \$331.20 10-14-20 Shelly & Sands-check#94847 \$103,212.96 10-23-20 Payroll \$207.00 11-06-20 Payroll \$299.80 11-20-20 Payroll \$165.60 12-04-20 Payroll \$310.50 12-18-20 Payroll \$124.20 12-31-20 Payroll \$124.20 Accomplishments for All 2020 City Wide Capital Improvement (IDIS Activities (3603/9639) will be reported to IDIS Activity #9603 as previously discussed with HUD Field Rep. (P/Y21): 01-15-21 Payroll \$372.60 01-29-21 Payroll \$49.54 02-03-21 Shelly & Sands cl# 96365 \$89,340.07 02-12-21 Payroll \$446.86 02-26-21 Payroll \$148.62 03-03-21 Shelly & Sands cl# 96931 \$16,742.81 03-12-21 Payroll \$99.08 03-24-21 Shelly & Sands cl# 97232 \$15,938.36 (Final) 03-26-21 Payroll \$198.16 04-09-21 Payroll \$148.62 04-23-21 Payroll \$49.54
2020	3	Public Infrastructure	3	Capital Improvements	3694	No	Amphitheater Fence Project (the contingency funds used for this project are tied to Parks Line Item 2020-24)	Amphitheater Fence Project (the contingency funds used for this project are tied to Parks Line Item 2020-24)	\$ 2,000.00	\$ 5,250.00	11	2021	0	0	0	0	0	0	0	(P/Y21): 10-13-21 karpinski Engineering - check #200041 \$2,000.00
2020	3	Public Infrastructure	3	Capital Improvements	3700	No	Street Resurfacing 2021	2021 Street Resurfacing Project	\$ -	\$ 46,342.02	01	0	0	0	0	0	0	0	0	
2020	3	Public Infrastructure	3	Capital Improvements	3704	No	2021 Asbestos Abatement & Demolition Project	2021 Asbestos Abatement & Demolition Project	\$ 13,595.82	\$ -	10	2021	0	0	0	0	0	0	0	(P/Y21): 09-27-21 Payroll \$148.62 09-10-21 Payroll \$248.00 09-24-21 Payroll \$2,480.00 10-09-21 Payroll \$99.20 10-20-21 Holton Inc (R1) - check #200141 - \$10,000.00 10-22-21 Payroll \$347.20 11-05-21 Payroll \$99.20 11-19-21 Payroll \$173.60
2020	3	Public Infrastructure	3	Capital Improvements	3732	No	Trumbull County Historical Society - Morgan History Center	Trumbull County Historical Society - Rehab Morgan History Center	\$ -	\$ 20,000.00	09	0	0	0	0	0	0	0	0	

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Med	Non LMT	LM not required	Accomplishment Narrative	
2021	3	Public Infrastructure	3	Capital Improvements	3699	No	Street Resurfacing 2021	2021 Street Resurfacing Project	\$ 3,298.40	\$ 81,225.03	01	2021	46,625	46,625	0	0	0	0	46,625	(PY21): 09-10-21 Payroll \$1,314.40 09-24-21 Payroll \$49.60 10-08-21 Payroll \$49.60 10-22-21 Payroll \$446.40 11-05-21 Payroll \$644.80 11-19-21 Payroll \$297.60 12-17-21 Payroll \$49.60 12-31-21 Payroll \$446.40	
2021	3	Public Infrastructure	3	Capital Improvements	3705	No	2021 Asbestos Abatement & Demolition Project	2021 Asbestos Abatement & Demolition Project	\$ 5,550.66	\$ -	10	2021	11	20	0	0	0	0	20	(PY21): 08-23-21 Health Dept Lien Searches (R1) - \$440.00 (PI-37) 08-23-21 Engineering Asbestos Testing (R1) - \$4,954.66 (PI-37) 09-08-21 Legal News (R1) - \$156.00 (PI-37)	
2018	3	Public Infrastructure	13	Parks	3680	No	2020 Quinby Park Shelter House Project	Quinby Park Shelter House	\$ 12,111.11	\$ -	11	2020, 2021	0,0	0	0	0	0	0		(PY20): 12-23-20 Legal News ck # 95880 \$112.90. (PY21): 04-23-21 Payroll \$1,559.52 05-07-21 Payroll \$100.07 05-21-21 Payroll \$49.54 06-18-21 Payroll \$297.24 06-30-21 Northstar Contracting ck # 98082 \$3,695.00 07-02-21 Payroll \$198.16 07-16-21 Payroll \$99.08	
2019	3	Public Infrastructure	13	Parks	3724	No	2021 Packard Park Small Boat Launch Project		\$ 4,657.22	\$ -	11	2021	0	0	0	0	0	0		(PY21): 07-14-21 Cunningham & Assoc. ck # 99304 \$4,657.22	
2020	4	Public Services	4	Public Services	3641	No	Christy House Emergency Shelter	Short-term housing for the homeless person or families in Warren.	\$ 12,000.00	\$ -	01	2021	188	188	118	48	21	1		(PY21): 07-26-21 GW-YUL \$3,662.10 ck #99540 Request #1 07-28-21 GW-YUL \$3,759.55 ck #99540 Request #2 07-28-21 GW-YUL \$4,578.35 ck #99540 Request #3	
2020	4	Public Services	4	Public Services	3642	No	Community Volunteer Council	Provides food, clothing and furnishings to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 8,470.00	\$ -	01	2020, 2021	1795, 9758	9,758	4,634	389	279	4,456		(PY20): 11-18-20 CVC \$732.00 ck #95361 Request #1 12-16-20 CVC \$738.00 ck #95831 Request #2. (PY21) 01-20-21 CVC \$850.50 ck #96138 Request #3 02-24-21 CVC \$760.50 ck #96799 Request #4 03-24-21 CVC \$661.50 ck #97251 Request #5 04-21-21 CVC \$895.50 ck #97825 Request #6 05-19-21 CVC \$697.50 ck #98346 Request #7 06-16-21 CVC \$733.00 ck #98883 Request #8 07-21-21 CVC \$1087.75 ck #99456 Request #9 08-18-21 CVC \$1268.25 ck #99953 Request #10 09-22-21 CVC \$945.25 ck #100435 Request #11 10-20-21 CVC \$659.75 ck #200162 Request #12	
2020	4	Public Services	4	Public Services	3644	No	SCOPE Inc. of Trumbull County	The program is designed to demonstrate the feasibility of delivering food to impoverished, homebound seniors in a conservative model.	\$ 1,816.00	\$ -	01	2020, 2021	236, 454	454	341	113	0	0		(PY20): 11-11-20 SCOPE ck #95268 \$588.00 Request #1 12-16-20 SCOPE ck #95833 \$596.00 Request #2. (PY21): 01-27-21 SCOPE \$584.00 ck #96218 Request #3 02-10-21 SCOPE \$594.00 ck #96445 Request #4 03-17-21 SCOPE \$572.00 ck #97161 Request #5 04-14-21 SCOPE \$ 76.00 ck #97665 Request #6	
2020	4	Public Services	4	Public Services	3645	No	Someplace Safe Inc.	Provides safe, temporary, emergency shelter to anyone experiencing domestic violence or fleeing an abusive or violent situation.	\$ 6,000.00	\$ -	01	2021	22	22	22	0	0	0		(PY21): 04-07-21 Someplace Safe \$6,000.00 ck #97557 Request #1	
2020	4	Public Services	4	Public Services	3647	No	Trumbull Mobile Meals Inc.	To serve very low/low/moderate income range, limited mobility, ill, frail, homebound, physically and/or mental impaired, or otherwise not able to secure or prepare nutritious wholesome meals to meet their health requirements especially veterans.	\$ 4,376.00	\$ -	01	2020, 2021	208, 1459	1,459	317	930	212	0	0		(PY20): 12-16-20 TMM \$624.00 ck #95837 Request #1 (PY21): 01-20-21 TMM ck #96140 \$408.00 Request #2 02-17-21 TMM ck #96589 \$540.00 Request #3 03-19-21 TMM ck #97164 \$552.00 Request #4 04-14-21 TMM ck #97675 \$528.00 Request #5 05-26-21 TMM ck #98479 \$672.00 Request #6 06-16-21 TMM ck #98984 \$525.00 Request #7 07-21-21 TMM ck #99462 \$591.00 Request #8 08-18-21 TMM ck #99958 \$459.00 Request #9 09-15-21 TMM ck #100298 \$101.00 Request #10

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2020	4	Public Services	4	Public Services	3652	No	Christy House Emergency Shelter - Contingency	Short-term housing for the homeless person or families in Warren.	\$ 164.27	\$ -	01	2020, 2021	0, 0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.09. (PY21): 05-07-21 Payroll \$10.94 06-18-21 Payroll \$10.95 07-30-21 Payroll \$10.95 08-13-21 Payroll \$121.43
2020	4	Public Services	4	Public Services	3653	No	Trumbull Mobile Meals Inc. - Contingency	To serve very low/moderate income range, limited mobility, ill, frail, homebound, physically and/or mentally impaired, or otherwise not able to secure or prepare nutritious wholesome meals to meet their health requirements especially veterans.	\$ 1,050.74	\$ -	01	2020, 2021	0, 0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.08 12-18-20 Payroll \$27.26 12-31-20 Payroll \$45.43. (PY21): 01-29-21 Payroll \$87.52 02-26-21 Payroll \$65.64 03-12-21 Payroll \$164.10 03-26-21 Payroll \$98.46 04-09-21 Payroll \$10.94 04-23-21 Payroll \$32.82 05-07-21 Payroll \$65.64 05-21-21 Payroll \$10.94 06-04-21 Payroll \$32.85 06-18-21 Payroll \$38.58 07-02-21 Payroll \$76.66 07-30-21 Payroll \$87.63 08-27-21 Payroll \$98.47 09-24-21 Payroll \$109.53 10-22-21 Payroll \$10.95 12-17-21 Payroll \$10.95
2020	4	Public Services	4	Public Services	3654	No	Someplace Safe Inc. - Contingency	Provides safe, temporary, emergency shelter to anyone experiencing domestic violence or fleeing an abusive or violent situation.	\$ 164.10	\$ -	01	2020, 2021	0, 0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$27.26. (PY21): 04-09-21 Payroll \$43.76 04-23-21 Payroll \$76.58 05-07-21 Payroll \$43.76
2020	4	Public Services	4	Public Services	3655	No	Community Volunteer Council Contingency	Provides food, clothing and furnishings to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 1,054.70	\$ -	01	2020, 2021	0, 0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.08 11-20-20 Payroll \$27.26 12-04-20 Payroll \$50.85 12-18-20 Payroll \$36.34 12-31-20 Payroll \$45.42. (PY21): 01-29-21 Payroll \$76.58 02-12-21 Payroll \$10.94 02-26-21 Payroll \$54.70 03-12-21 Payroll \$54.70 03-26-21 Payroll \$32.82 04-09-21 Payroll \$76.58 04-23-21 Payroll \$21.88 05-07-21 Payroll \$54.70 05-21-21 Payroll \$32.82 06-04-21 Payroll \$65.72 06-18-21 Payroll \$10.95 07-02-21 Payroll \$76.66 07-30-21 Payroll \$142.38 08-27-21 Payroll \$109.53 09-24-21 Payroll \$43.81 10-08-21 Payroll \$32.86 10-22-21 Payroll \$43.81 11-05-21 Payroll \$38.57 11-19-21 Payroll \$32.86
2020	4	Public Services	4	Public Services	3656	No	SCOPE Inc. of Trumbull County - Contingency	The program is designed to demonstrate the feasibility of delivering food to impoverished, homebound seniors in a conservative model.	\$ 481.36	\$ -	01	2020, 2021	0, 0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.08 11-20-20 Payroll \$36.34 12-01-20 Payroll \$81.77 12-18-20 Payroll \$36.34 12-31-20 Payroll \$45.43. (PY21): 01-29-21 Payroll \$32.82 02-12-21 Payroll \$76.58 02-26-21 Payroll \$109.40 03-12-21 Payroll \$32.82 03-26-21 Payroll \$65.64 04-09-21 Payroll \$10.94 04-23-21 Payroll \$43.76 05-07-21 Payroll \$109.40
2020	4	Public Services	4	Public Services	3687	No	Fair Housing Intake 2020 - Community Legal Aid	2020 Fair Housing Intake Services Community Legal Aid	\$ 4,273.09	\$ -	01	2021	0	0	0	0	0	0	0	(PY21): 05-26-21 Community Legal Aid ck #98482 \$4,273.09

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Med	Non Lmt	LM not required	Accomplishment Narrative
2020	4	Public Services	4	Public Services	3695	No	Fair Housing Intake 2021- Community Legal Aid	2021 Fair Housing Intake Services Community Legal Aid	\$ 3,726.91	\$ -	01	2021	0	0	0	0	0	0		(PY21): 12-08-21 Community Legal Aid \$3,726.91 ck #200893
2021	4	Public Services	4	Public Services	3696	No	Fair Housing Intake 2021- Community Legal Aid	2021 Fair Housing Intake Services Community Legal Aid	\$ 1,273.09	\$ -	01	2021	0	0	0	0	0	0		(PY21): 12-08-21 Community Legal Aid \$1,273.09 ck #200893
2021	4	Public Services	4	Public Services	3717	No	2021-Christy House Emergency Shelter	Short-term housing for the homeless person or families in Warren.	\$ 43.80	\$ 12,000.00	01	2021	0	0	0	0	0	0		(PY21): 11-19-21 Payroll \$43.80 (2021-09)
2021	4	Public Services	4	Public Services	3718	No	2021-Community Volunteer Council	Provides food, clothing and furnishings to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 1,816.17	\$ 8,870.00	01	2021	1282	1,282	708	31	23	520		(PY21): 11-19-21 Payroll \$43.81 (2021-09) 11-24-21 CVC ck #200739 \$860.00 Request #1 (2021-20) 12-03-21 Payroll \$43.80 (2021-09) 12-17-21 Payroll \$87.61 (2021-09) 12-22-21 CVC ck #201086 \$770.00 Request #2 (2021-20) 12-31-21 Payroll \$10.95 (2021-09)
2021	4	Public Services	4	Public Services	3719	No	2021-Inspiring Minds	The After-School & Summer Enrichment Component helps to improve classroom performance and increase student readiness for often a combination of academics, athletics, nutrition, cultural and other activities.	\$ 20,696.20	\$ -	01	2021	190	190	51	91	33	15		(PY21): 11-19-21 Payroll \$65.72 (2021-09) 11-24-21 Inspiring Minds ck#200745 \$20,500.00 (2021-22) 12-03-21 Payroll \$65.72 (2021-09) 12-17-21 Payroll \$43.81 (2021-09) 12-31-21 Payroll \$10.95 (2021-09)
2021	4	Public Services	4	Public Services	3720	No	2021-SCOPE Inc. of Trumbull County	The program is designed to demonstrate the feasibility of delivering food to impoverished, homebound seniors in a conservative model.	\$ 1,841.84	\$ 1,432.00	01	2021	392	392	273	119	0	0		(PY21): 11-19-21 Payroll \$65.72 (2021-09) 11-24-21 SCOPE Inc. ck#200740 \$504.00 Request #1 (2021-27) 12-03-21 Payroll \$65.72 (2021-09) 12-15-21 SCOPE Inc. ck#200988 \$524.00 Request #2 (2021-27) 12-17-21 Payroll \$65.72 (2021-09) 12-29-21 SCOPE Inc. ck#201267 \$540.00 Request #3 (2021-27) 12-31-21 Payroll \$76.68 (2021-09)
2021	4	Public Services	4	Public Services	3721	No	2021-Someplace Safe Inc.	Provides safe, temporary, emergency shelter to anyone experiencing domestic violence or fleeing an abusive or violent situation.	\$ 43.81	\$ 6,000.00	01	2021	0	0	0	0	0	0		(PY21): 11-19-21 Payroll \$43.81 (2021-09)
2021	4	Public Services	4	Public Services	3722	No	2021-Trumbull Mobile Meals Inc.	To serve very low/moderate income range, limited mobility, ill, frail, homebound, physically and/or mentally impaired, or otherwise not able to secure or prepare nutritious wholesome meals to meet their health requirements especially veterans.	\$ 1,250.20	\$ 3,936.00	01	2021	224	224	41	141	42	0		(PY21): 11-19-21 Payroll \$65.72 (2021-09) 11-24-21 TMM ck #200744 \$527.25 Request #1 (2021-17) 12-03-21 Payroll \$32.86 (2021-09) 12-17-21 Payroll \$76.67 (2021-09) 12-22-21 TMM ck #201093 \$536.75 Request #2 (2021-17) 12-31-21 Payroll \$10.95 (2021-09)
2021	4	Public Services	4	Public Services	3726	No	2021-Mahoning Valley College Access Program (MVCAPI)	Funds will assist Warren City School students in College or Trading School preparation.	\$ 32.86	\$ 5,000.00	01	2021	0	0	0	0	0	0		(PY21): 12-03-21 Payroll \$32.86 (2021-09)
2019	4	Public Services	5	Fair Housing	3696	No	Fair Housing Intake 2020 - Community Legal Aid	2020 Fair Housing Intake Services Community Legal Aid	\$ 726.91	\$ -	01	2020, 2021	0, 0	0	0	0	0	0		(PY20): (PY21): 05-26-26 Community Legal Aid ck #98482 \$726.91
2019	4	Public Services	5	Fair Housing	3692	No	Fair Housing - Training & Outreach 2020	2020 Fair Housing Education and Outreach - Trumbull County	\$ 1,300.00	\$ -	01	2021	0	0	0	0	0	0		(PY21): 07-14-21 Trumbull County ck #98300 \$1,300.00

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Med	Non Lmt	LM not required	Accomplishment Narrative
2019	4	Public Services	8	Trumbull Mobile Meals	3547	No	Trumbull Mobile Meals	This program is to deliver nutritious meals, warm smiles and safety checks to help keep our seniors safe and living independently in their own homes.	\$ 2,605.00	\$ -	01	2020, 2021	479, 521	521	197	324	0	0	0	(Py20): 07-23-20 TMM \$605.00 ck #93490 Request #1 08-26-20 TMM \$370.00 ck #94027 Request #2 10-21-20 TMM \$295.00 ck #94365 Request #3 11-04-20 TMM \$295.00 ck #95204 Request #4 11-16-20 TMM \$220.00 ck #95538 Request #5 12-09-20 TMM \$210.00 ck #95678 Request #6. (Py21) 01-20-21 TMM \$720.00 ck #96140 Request #7 02-17-21 TMM \$690.00 ck #96698 Request #8 03-17-21 TMM \$645.00 ck #97164 Request #9 04-14-21 TMM \$550.00 ck #97675 Request #10
2019	4	Public Services	8	Trumbull Mobile Meals	3555	No	Trumbull Mobile Meals - Contingency	This program is to deliver nutritious meals, warm smiles and safety checks to help keep our seniors safe and living independently in their own homes.	\$ 404.78	\$ -	01	2019, 2020, 2021	0, 0, 0	0	0	0	0	0	0	(Py19): 09-13-19 Payroll \$36.23 09-27-19 Payroll \$9.06 10-11-19 Payroll \$18.12 11-22-19 Payroll \$59.63. (Py20): 01-17-20 Payroll \$18.12 03-13-20 Payroll \$9.06 06-05-20 Payroll \$9.06 07-02-20 Payroll \$18.12 07-17-20 Payroll \$9.06 07-31-20 Payroll \$72.46 08-14-20 Payroll \$9.06 08-26-20 Payroll \$45.26 09-11-20 Payroll \$45.29 09-25-20 Payroll \$45.29 10-23-20 Payroll \$36.34 11-06-20 Payroll \$81.77 11-20-20 Payroll \$63.60 12-04-20 Payroll \$18.17 12-18-20 Payroll \$99.94 12-31-20 Payroll \$63.60. (Py21): 01-29-21 Payroll \$65.64 02-26-21 Payroll \$65.64 03-12-21 Payroll \$43.76 03-26-21 Payroll \$59.46 04-09-21 Payroll \$10.94 04-23-21 Payroll \$32.82 05-07-21 Payroll \$67.52
2020	4	Public Services	10	CV - Public Services	3191	Yes	CV Wages for Medical Personnel at Warren City Health District		\$ 88,194.50	\$ 72,405.50	01	2021	46,625	46,625	0	0	0	0	46,625	(Py21): 03-18-21 Request # 1 01-27-21/02-19-21 \$ 8,343.50 04-05-21 Request # 2 02-20-21/03-05-21 \$ 10,094.00 05-03-21 Request # 3 03-20-21/04-16-21 \$ 9,943.00 06-08-21 Request # 4 04-17-21/05-15-21 \$ 7,546.00 07-14-21 Request # 5 05-16-21/06-25-21 \$ 7,447.00 08-10-21 Request # 6 06-27-21/07-23-21 \$ 6,561.50 09-22-21 Request # 7 07-26-21/08-23-21 \$ 5,291.00 10-13-21 Request # 8 08-22-21/10-01-21 \$ 10,538.00 11-16-21 Request # 9 10-02-21/10-29-21 \$ 8,805.50 12-10-21 Request #10 10-30-21/11-27-21 \$ 14,665.00
2020	4	Public Services	10	CV - Public Services	3666	Yes	CV SCOPE INC of Trumbull County	COVID SCOPE Inc.	\$ -	\$ -	01	2020	60	0	0	0	0	0	0	(Py20): 12-23-20 SCOPE Inc - check #95872 \$2,175.79
2020	4	Public Services	10	CV - Public Services	3668	Yes	CV Coleman Professional Services	COVID Coleman Professional Services	\$ 47,377.28	\$ -	01	2021	8	8	8	0	0	0	0	(Py21): 01-27-21 Coleman Professional Services - \$47,377.28
2020	4	Public Services	10	CV - Public Services	3669	Yes	CV Family & Community Services Inc	Provides safe, temporary, emergency shelter to anyone experiencing domestic violence or fleeing an abusive or violent situation	\$ 9,212.04	\$ -	01	2021	148	148	142	6	0	0	0	(Py21): 01-27-21 Family & Community Services-check# 96215 \$9,212.04

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Med	Non Lmt	LM not required	Accomplishment Narrative
2020	4	Public Services	10	CV - Public Services	3712	Yes	CV Community Legal Aid Services	CV Community Legal Aid Tenant Population assistance	\$ 3,704.09	\$ 45,795.91	01	2021	19	19	19	0	0	0	0	(PY21) 09-08-21 Community Legal Aid ck #100197 \$488.74 10-06-21 Community Legal Aid ck #100665 \$1,454.45 12-08-21 Community Legal Aid ck #200893 \$1,760.90
2020	4	Public Services	10	CV - Public Services	3713	Yes	CV Coleman Professional Services	Coleman Professional Services	\$ -	\$ 49,500.00	01	0	0	0	0	0	0	0	0	
2020	4	Public Services	10	CV - Public Services	3727	Yes	CV Trumbull Mobile Meals	COVID Trumbull Mobile Meals	\$ 4,006.75	\$ 10,993.25	01	2021	16	16	6	8	2	0	0	(PY21) 12-08-21 Trumbull Mobile Meals ck #200905 \$1,702.50 12-22-21 Trumbull Mobile Meals ck #201092 \$2,234.25
2020	5	Affordable Housing and Housing Stability	3	Capital Improvements	3649	No	Property Maintenance Code Inspectors	Funds to pay salaries of the Property Maintenance Code Inspectors in the Warren City Health Department	\$ 34,693.54	\$ -	01	2020, 2021	0, 0	0	0	0	0	0	0	(PY20) Total Inspections: 634 Total Re-inspections: 644 (PY21) 01-01-20 thru 09-30-20 Property Maintenance Inspectors 02-13-21 - \$45,000.00
2021	5	Affordable Housing and Housing Stability	3	Capital Improvements	3716	No	Property Maintenance Code Inspectors	Funds to pay salaries of the Property Maintenance Code Inspectors in the Warren City Health Department	\$ 45,000.00	\$ -	01	2021	1,647	1,647	0	0	0	0	1,647	(PY21) 01-01-21 thru 09-30-21 Property Maintenance Inspectors 10-26-21 - \$45,000.00 Total Inspections: 922 Total Re-inspections: 725
2019	5	Affordable Housing and Housing Stability	6	Emergency Repairs	3673	No	Shonta Turner - KV Electric LLC	Emergency Electrical Repairs at 967 East Avenue SE, Warren, Ohio 44484 - ERP#143	\$ 6,826.82	\$ -	10	2021	1	1	0	0	1	0	0	(PY21) 02-26-21 Payroll \$918.96 03-17-21 - KV Electric LLC - \$5,700.00 - check #97163 - ERP#143 03-12-21 Payroll \$65.64 03-26-21 Payroll \$133.34 04-09-21 Payroll \$10.94 05-21-21 Payroll \$10.94
2019	5	Affordable Housing and Housing Stability	6	Emergency Repairs	3674	No	Sherry D. Mitchell Square One Builders, Inc.	Emergency Roof Repairs - 1670 Southern Blvd, NW, Warren, Ohio 44485 - ERP#144	\$ 6,912.00	\$ -	10	2021	1	1	0	1	0	0	0	(PY21) 02-26-21 Payroll \$612.64 03-12-21 Payroll \$131.28 03-26-21 Payroll \$21.88 04-09-21 Payroll \$207.86 04-14-21 Square One Builders Inc. - \$5,818.00 - check #97674 04-22-21 Payroll \$32.82 05-07-21 Payroll \$76.58 05-21-21 Payroll \$10.94
2019	5	Affordable Housing and Housing Stability	6	Emergency Repairs	3690	No	Reginald L. McCain (Reggie) Square One Builders	Emergency New Roof Repair at 2028 Genoa Avenue NW, Warren, Ohio 44483 - ERP#145	\$ 381.18	\$ -	10	2021	0	0	0	0	0	0	0	(PY21) Emergency Repair Program 03-31-21 A+ Home Inspections \$50.00 ck# 97456 07-07-21 Square One Builders Inc. \$331.18 ck# 99170
2020	5	Affordable Housing and Housing Stability	6	Multi-Family and Single-Family Housing	3691	No	Reginald L. McCain (Reggie) Square One Builders	Emergency Home Repair Program - 2028 Genoa Avenue NW, Warren, Ohio 44483 - ERP#145	\$ 5,500.94	\$ -	10	2021	1	1	0	1	0	0	0	(PY21) Emergency Repair Program 07-07-21 Square One Builders Inc. \$4,518.82 ck# 99170 07-02-21 Payroll \$98.97 07-16-21 Payroll \$284.77 07-30-21 Payroll \$558.68 12-29-21 Bauman - check #201199 \$40.00
2020	5	Affordable Housing and Housing Stability	6	Multi-Family and Single-Family Housing	3693	No	James A. & Patricia A. Riker-Square One Builders Inc.	Emergency Roof Repair - 610 N. Tod Avenue, Warren, Ohio 44485 - ERP#147	\$ 7,429.54	\$ -	10	2021	1	1	0	1	0	0	0	(PY21) Emergency Roof Repairs 07-21-21 A+ Home Inspections \$50.00 ck# 99463 08-13-21 Payroll \$43.81 08-27-21 Payroll \$32.86 09-10-21 Payroll \$32.86 09-24-21 Payroll \$21.91 09-29-21 Square One Builders Inc. \$7,000.00 ck# 100522 10-08-21 Payroll \$197.16 10-22-21 Payroll \$10.95 12-29-21 Bauman - check #201199 \$40.00
2020	5	Affordable Housing and Housing Stability	6	Multi-Family and Single-Family Housing	3706	No	Tanya C. Walker/Dan Faith Construction LLC	Emergency New Roof - 2808 Milton St. SE, Warren, Ohio 44484 - ERP#149	\$ 8,217.16	\$ -	10	2021	1	1	0	1	0	0	0	(PY21) Emergency Roof Repair 07-21-21 A+ Home Inspections \$50.00 ck# 99463 (2020-31) 09-10-21 Payroll \$76.67 (2020-09) 09-24-21 Payroll \$87.62 (2020-09) 09-29-21 Dan Faith Construction LLC \$7,240.00 ck# 100523 (2020-09 & 2020-31) 10-08-21 Payroll \$164.29 (2020-09) 10-22-21 Payroll \$32.86 (2020-09) 11-19-21 Payroll \$525.72 (2020-09) 12-29-21 Bauman - check #201199 \$40.00

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2021 Total	X Low	Low	Med	Non Lmt	LM not required	Accomplishment Narrative
2020	5	Affordable Housing and Housing Stability	6	Multi-Family and Single-Family Housing	3708	No	Marie L. Tinscher/Carter Heating & Cooling LLC	Emergency Electrical Repairs at 183 Genesee Avenue NE, Warren, Ohio 44483 - ERP#148	\$ 4,810.01	\$ -	10	2021	1	1	0	0	1	0	0	(P/Y21): Emergency Electrical Repairs 07-21-21 A+ Home Inspections \$50.00 ck# 99463 10-08-21 Payroll \$43.80 10-20-21 Carter Heating & Cooling LLC \$3,800.00 ck# 200170 10-22-21 Payroll \$120.48 11-05-21 Payroll \$65.72 11-19-21 Payroll \$690.01 12-08-21 Bauman Land Title \$40.00 ck# 200829
2020	5	Affordable Housing and Housing Stability	6	Multi-Family and Single-Family Housing	3714	No	Raheem J. Whitaker/Harrison Home Improvement	Emergency Roof Repair Program - 957 Union St SW, Warren, Ohio 44485 - ERP#152	\$ 8,362.88	\$ -	10	2021	1	1	0	1	0	0	0	(P/Y21): 02-10-21 A+ Home Inspections \$50.00 ck #96487 10-22-21 Payroll \$54.76 11-05-21 Payroll \$646.20 11-19-21 Payroll \$65.72 12-03-21 Payroll \$32.86 12-08-21 Bauman Land Title \$40.00 ck# 200829 12-17-21 Payroll \$153.34 12-22-21 A+ Home Inspections \$50.00 ck# 201034 12-22-21 HHI ck #201096 - \$7,270.00 Homeowner paid HHI cashiers ck# 9049513585 \$285.00
2020	5	Affordable Housing and Housing Stability	6	Multi-Family and Single-Family Housing	3715	No	Kenneth E. Ryan, Jr./Petrosky Brothers Construction, Inc.	Emergency Roof Repair - 213 Maryland St NE, Warren, Ohio 44483 - ERP#150	\$ 8,765.72	\$ -	10	2021	1	1	1	0	0	0	0	(P/Y21): New Emergency Roof Repair 03-31-21 A+ Home Inspections \$50.00 ck# 97456 11-03-21 Petrosky Brothers Construction Inc. \$7,690.00 ck# 200354 11-05-21 Payroll \$899.10 11-19-21 Payroll \$87.82 12-08-21 Bauman Land Title \$40.00 ck# 200829
									\$ 1,490,839.00	\$ 728,920.72										109,861 6,878 2,215 6,36 4,993 85,150

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2021 1	Program Administration	Program Administration funds the operation of the Community Development Department in overseeing the projects set forth within the City of Warren. (HOME Admin \$74,872/ HOME CHDO Admin \$36,901)	CDBG	\$254,623.00	\$256,085.47	\$191,640.55	\$64,444.92	\$191,640.55
			HOME	\$111,773.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Economic Incentives and Loans	These funds will allow the City to enter into Professional Service Contracts for community and economic development activities and will be used for Loans to new and/or expanding businesses in the City of Warren.	CDBG	\$168,231.00	\$162,803.00	\$162,803.00	\$0.00	\$162,803.00
3	Capital Improvements	These funds will be used for streets and sidewalks that are located within the CDBG Target Area; will assist with the costs of property maintenance code investigators in the City Health Department working within the CDBG Target Area; will be utilized in City Parks; will be used for the demolition and clean-up of blighted properties located in target areas in the City of Warren; and will be used to match grants and make infrastructure improvements in the City.	CDBG	\$760,608.00	\$90,074.09	\$8,849.06	\$81,225.03	\$8,849.06
4	Public Services	These funds will provide funds to various public service organizations to assist with various programs that assist low-to-moderate income individuals (to include homeless, youth, and elderly).	CDBG	\$67,000.00	\$94,225.97	\$26,987.97	\$67,238.00	\$26,987.97
5	Fair Housing Compliance	Assist the City in compliance with Fair Housing Laws as required by HUD.	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Multi-Family and Single-Family Housing	CDBG Funds will be used to assist homeowners with emergency home repairs needed to correct a health and/or safety threat within the CDBG Target Area. HOME Funds will be used to: assist moderate income families to become home owners; assist in low- to moderate-income owner occupied housing rehabilitation projects; and assist with single-family and/or multi-family construction projects. All HOME Funds (including CHDO Reserve \$110,702) are for projects that are within the HOME Consortium Target Area.	CDBG	\$15,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
			HOME	\$636,952.00	\$80,620.00	\$0.00	\$80,620.00	\$0.00

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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Summary of Accomplishments
Program Year: 2021

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	0	\$0.00	8	\$263,475.88	8	\$263,475.88
	Total Acquisition	0	\$0.00	8	\$263,475.88	8	\$263,475.88
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	8	\$96,306.46	8	\$96,306.46
	ED Technical Assistance (18B)	2	\$0.00	3	\$109,800.00	5	\$109,800.00
	Total Economic Development	2	\$0.00	11	\$206,106.46	13	\$206,106.46
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	9	\$57,206.15	9	\$57,206.15
	Code Enforcement (15)	0	\$0.00	2	\$79,693.54	2	\$79,693.54
	Total Housing	0	\$0.00	11	\$136,899.69	11	\$136,899.69
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	4	\$28,615.28	2	\$12,111.11	6	\$40,726.39
	Street Improvements (03K)	4	\$3,541.40	1	\$122,533.26	5	\$126,074.66
	Non-Residential Historic Preservation (16B)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	9	\$32,156.68	3	\$134,644.37	12	\$166,801.05
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	\$43.80	2	\$12,164.27	3	\$12,208.07
	Senior Services (05A)	3	\$7,098.79	7	\$10,733.88	10	\$17,832.67
	Youth Services (05D)	1	\$32.86	1	\$20,686.20	2	\$20,719.06
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	1	\$43.81	3	\$15,376.14	4	\$15,419.95
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	5	\$11,300.00	5	\$11,300.00
	Tenant/Landlord Counseling (05K)	1	\$3,704.09	0	\$0.00	1	\$3,704.09
	Health Services (05M)	1	\$88,194.50	0	\$0.00	1	\$88,194.50
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$1,816.17	3	\$56,901.98	5	\$58,718.15
	Total Public Services	10	\$100,934.02	21	\$127,162.47	31	\$228,096.49
General Administration and Planning	General Program Administration (21A)	3	\$216,032.24	3	\$59,655.43	6	\$275,687.67
	Total General Administration and Planning	3	\$216,032.24	3	\$59,655.43	6	\$275,687.67



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$165,000.00	1	\$165,000.00
	Payment of interest on Section 108 loans (24A)	0	\$0.00	2	\$8,741.76	2	\$8,741.76
	Total Repayment of Section 108 Loans	0	\$0.00	3	\$173,741.76	3	\$173,741.76
Grand Total		24	\$349,122.94	60	\$1,101,686.06	84	\$1,450,809.00



WARREN

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	0	268,830	268,830
	Total Acquisition		0	268,830	268,830
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	201,550	201,550
		Jobs	0	22	22
	ED Technical Assistance (18B)	Business	0	132,125	132,125
	Total Economic Development		0	333,697	333,697
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	8	8
	Code Enforcement (15)	Persons	0	74,025	74,025
	Total Housing		0	74,033	74,033
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	247,765	139,875	387,640
	Street Improvements (03K)	Persons	93,250	93,250	186,500
	Non-Residential Historic Preservation (16B)	Organizations	0	0	0
	Total Public Facilities and Improvements		341,015	233,125	574,140
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	188	188
	Senior Services (05A)	Persons	632	3,477	4,109
	Youth Services (05D)	Persons	0	190	190
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	170	170
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	254,490	254,490
	Tenant/Landlord Counseling (05K)	Persons	19	0	19
	Health Services (05M)	Persons	46,625	0	46,625
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	1,282	11,561	12,843
	Total Public Services		48,558	270,076	318,634
Grand Total			389,573	1,179,761	1,569,334



WARREN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	3	0
	Black/African American	0	0	5	0
	Total Housing	0	0	8	0
Non Housing	White	8,955	0	0	0
		151	2	0	0
	Black/African American	7,872	0	0	0
		77	0	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	107	0	0	0
		4	0	0	0
	American Indian/Alaskan Native & White	6	0	0	0
	Black/African American & White	171	0	0	0
	Other multi-racial	179	4	0	0
		18	5	0	0
	Total Non Housing	17,541	11	0	0
Grand Total	White	8,955	0	3	0
		151	2	0	0
	Black/African American	7,872	0	5	0
		77	0	0	0
	Asian	1	0	0	0
	American Indian/Alaskan Native	107	0	0	0
		4	0	0	0
	American Indian/Alaskan Native & White	6	0	0	0
	Black/African American & White	171	0	0	0
	Other multi-racial	179	4	0	0
		18	5	0	0
	Total Grand Total	17,541	11	8	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	1	0	0
	Low (>30% and <=50%)	5	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	8	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	8	0	0
Non Housing	Extremely Low (<=30%)	0	0	6,702
		0	0	175
	Low (>30% and <=50%)	0	0	2,196
		0	0	14
	Mod (>50% and <=80%)	0	0	622
		0	0	2
	Total Low-Mod	0	0	9,520
		0	0	191
	Non Low-Mod (>80%)	0	0	4,992
		0	0	0
	Total Beneficiaries	0	0	14,512
		0	0	191



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WARREN CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$141,322.80	4	4
First Time Homebuyers	\$200,000.00	1	1
Existing Homeowners	\$90,250.00	2	2
Total, Rentals and TBRA	\$141,322.80	4	4
Total, Homebuyers and Homeowners	\$290,250.00	3	3
Grand Total	\$431,572.80	7	7



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WARREN CONSORTIUM

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	51% - 60%	Total 0% - 60%	Total 0% - 80%
Rentals	4	0	4	4
First Time Homebuyers	1	0	1	1
Existing Homeowners	1	1	2	2
Total, Rentals and TBRA	4	0	4	4
Total, Homebuyers and Homeowners	2	1	3	3
Grand Total	6	1	7	7

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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WARREN CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	0	0	2	0
Black/African American	3	0	1	0	0	0
Total	4	0	1	0	2	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	2	0	3	0
Black/African American	3	0	1	0	4	0
Total	4	0	3	0	7	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,689,997.10
02 ENTITLEMENT GRANT	1,210,230.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	64,897.43
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	161,693.23
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,126,817.76

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	838,578.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	838,578.45
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	237,256.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	173,741.76
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,249,576.72
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,877,241.04

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	838,578.45
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	838,578.45
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	75,601.83
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	37,238.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	44,528.46
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	68,311.37
32 ENTITLEMENT GRANT	1,210,230.00
33 PRIOR YEAR PROGRAM INCOME	213,832.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,424,062.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	4.80%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	237,256.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	64,400.46
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	45,615.96
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	256,041.01
42 ENTITLEMENT GRANT	1,210,230.00
43 CURRENT YEAR PROGRAM INCOME	226,590.66
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,436,820.66
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.82%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	13	3680	6478975	2020 Quinby Park Shelter House Project	03F	LMA	\$112.50
2018	13	3680	6490238	2020 Quinby Park Shelter House Project	03F	LMA	\$1,559.52
2018	13	3680	6494265	2020 Quinby Park Shelter House Project	03F	LMA	\$100.07
2018	13	3680	6501677	2020 Quinby Park Shelter House Project	03F	LMA	\$49.54
2018	13	3680	6512091	2020 Quinby Park Shelter House Project	03F	LMA	\$297.24
2018	13	3680	6523989	2020 Quinby Park Shelter House Project	03F	LMA	\$9,695.00
2018	13	3680	6524427	2020 Quinby Park Shelter House Project	03F	LMA	\$297.24
2019	3	3725	6566281	2021 Packard Park Small Boat Launch Project	03F	LMA	\$17,136.78
2019	3	3725	6579366	2021 Packard Park Small Boat Launch Project	03F	LMA	\$2,405.60
2019	3	3725	6581090	2021 Packard Park Small Boat Launch Project	03F	LMA	\$49.60
2019	13	3724	6566281	2021 Packard Park Small Boat Launch Project	03F	LMA	\$4,657.22
2020	3	3582	6474383	Amphitheater Fence Project - Contingency	03F	LMA	\$99.08
2020	3	3582	6478022	Amphitheater Fence Project - Contingency	03F	LMA	\$99.08
2020	3	3582	6484465	Amphitheater Fence Project - Contingency	03F	LMA	\$99.08
2020	3	3582	6490238	Amphitheater Fence Project - Contingency	03F	LMA	\$49.54
2020	3	3582	6494265	Amphitheater Fence Project - Contingency	03F	LMA	\$49.54
2020	3	3582	6524427	Amphitheater Fence Project - Contingency	03F	LMA	\$49.54
2020	3	3582	6547110	Amphitheater Fence Project - Contingency	03F	LMA	\$496.00
2020	3	3582	6547617	Amphitheater Fence Project - Contingency	03F	LMA	\$148.62
2020	3	3582	6551302	Amphitheater Fence Project - Contingency	03F	LMA	\$148.80
2020	3	3582	6558170	Amphitheater Fence Project - Contingency	03F	LMA	\$148.80
2020	3	3582	6558209	Amphitheater Fence Project - Contingency	03F	LMA	\$234.00
2020	3	3582	6559387	Amphitheater Fence Project - Contingency	03F	LMA	\$99.20
2020	3	3582	6571864	Amphitheater Fence Project - Contingency	03F	LMA	\$99.20
2020	3	3582	6579366	Amphitheater Fence Project - Contingency	03F	LMA	\$396.80
2020	3	3582	6581090	Amphitheater Fence Project - Contingency	03F	LMA	\$148.80
2020	3	3694	6558209	Amphitheater Fence Project - Contingency	03F	LMA	\$2,000.00
					03F	Matrix Code	\$40,726.39
2017	1	3702	6536993	Street Resurfacing 2021	03K	LMA	\$243.00
2020	3	3639	6460910	Street Resurfacing 2020	03K	LMA	\$422.14
2020	3	3639	6460975	Street Resurfacing 2020	03K	LMA	\$88,340.07
2020	3	3639	6464684	Street Resurfacing 2020	03K	LMA	\$445.86
2020	3	3639	6465464	Street Resurfacing 2020	03K	LMA	\$148.62
2020	3	3639	6472000	Street Resurfacing 2020	03K	LMA	\$16,742.81
2020	3	3639	6474383	Street Resurfacing 2020	03K	LMA	\$99.08
2020	3	3639	6477730	Street Resurfacing 2020	03K	LMA	\$15,938.36
2020	3	3639	6478022	Street Resurfacing 2020	03K	LMA	\$198.16
2020	3	3639	6484465	Street Resurfacing 2020	03K	LMA	\$148.62
2020	3	3639	6490238	Street Resurfacing 2020	03K	LMA	\$49.54
2021	3	3699	6551302	Street Resurfacing 2021	03K	LMA	\$49.60
2021	3	3699	6551320	Street Resurfacing 2021	03K	LMA	\$1,314.40
2021	3	3699	6558170	Street Resurfacing 2021	03K	LMA	\$49.60
2021	3	3699	6559387	Street Resurfacing 2021	03K	LMA	\$446.40
2021	3	3699	6566944	Street Resurfacing 2021	03K	LMA	\$644.80
2021	3	3699	6571864	Street Resurfacing 2021	03K	LMA	\$297.60
2021	3	3699	6579366	Street Resurfacing 2021	03K	LMA	\$49.60
2021	3	3699	6581090	Street Resurfacing 2021	03K	LMA	\$446.40
					03K	Matrix Code	\$126,074.66
2020	4	3641	6524740	Christy House Emergency Shelter	03T	LMC	\$12,000.00
2020	4	3652	6494265	Christy House Emergency Shelter - Contingency	03T	LMC	\$10.94
2020	4	3652	6512091	Christy House Emergency Shelter - Contingency	03T	LMC	\$10.95
2020	4	3652	6524427	Christy House Emergency Shelter - Contingency	03T	LMC	\$10.95
2020	4	3652	6535312	Christy House Emergency Shelter - Contingency	03T	LMC	\$131.43
2021	4	3717	6573935	2021-Christy House Emergency Shelter	03T	LMC	\$43.80
					03T	Matrix Code	\$12,208.07
2019	3	3703	6534487	2021 Asbestos Abatement & Demolition Project	04	LMA	\$2,620.34
2019	3	3703	6558209	2021 Asbestos Abatement & Demolition Project	04	LMA	\$110,660.00
2019	3	3703	6564763	2021 Asbestos Abatement & Demolition Project	04	LMA	\$22,840.00
2020	3	3589	6462360	2020 Asbestos Abatement & Demolition Project	04	LMA	\$9,974.46
2020	3	3590	6461634	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$45,288.00
2020	3	3590	6462360	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$14,278.46

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	3	3592	6460910	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$421.44
2020	3	3592	6462360	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$37,316.03
2020	3	3592	6464684	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$148.62
2020	3	3594	6462360	2020 Asbestos Abatement & Demolition Project	04	LMA	\$782.05
2020	3	3704	6547110	2021 Asbestos Abatement & Demolition Project	04	LMA	\$1,314.40
2020	3	3704	6551320	2021 Asbestos Abatement & Demolition Project	04	LMA	\$1,165.60
2020	3	3704	6558170	2021 Asbestos Abatement & Demolition Project	04	LMA	\$99.20
2020	3	3704	6558209	2021 Asbestos Abatement & Demolition Project	04	LMA	\$10,000.00
2020	3	3704	6559384	2021 Asbestos Abatement & Demolition Project	04	LMA	\$743.82
2020	3	3704	6566944	2021 Asbestos Abatement & Demolition Project	04	LMA	\$99.20
2020	3	3704	6571864	2021 Asbestos Abatement & Demolition Project	04	LMA	\$173.60
2021	3	3705	6534485	2021 Asbestos Abatement & Demolition Project	04	LMA	\$5,394.66
2021	3	3705	6547105	2021 Asbestos Abatement & Demolition Project	04	LMA	\$156.00
					04	Matrix Code	\$263,475.88
2019	8	3547	6461830	Trumbull Mobile Meals	05A	LMC	\$720.00
2019	8	3547	6462977	Trumbull Mobile Meals	05A	LMC	\$690.00
2019	8	3547	6473556	Trumbull Mobile Meals	05A	LMC	\$645.00
2019	8	3547	6484401	Trumbull Mobile Meals	05A	LMC	\$550.00
2019	8	3555	6460910	Trumbull Mobile Meals - Contingency	05A	LMC	\$65.64
2019	8	3555	6465464	Trumbull Mobile Meals - Contingency	05A	LMC	\$65.64
2019	8	3555	6474383	Trumbull Mobile Meals - Contingency	05A	LMC	\$43.76
2019	8	3555	6478022	Trumbull Mobile Meals - Contingency	05A	LMC	\$98.46
2019	8	3555	6484465	Trumbull Mobile Meals - Contingency	05A	LMC	\$10.94
2019	8	3555	6490238	Trumbull Mobile Meals - Contingency	05A	LMC	\$32.82
2019	8	3555	6494265	Trumbull Mobile Meals - Contingency	05A	LMC	\$87.52
2020	4	3644	6461818	SCOPE Inc. of Trumbull County	05A	LMC	\$584.00
2020	4	3644	6461819	SCOPE Inc. of Trumbull County	05A	LMC	\$584.00
2020	4	3644	6473420	SCOPE Inc. of Trumbull County	05A	LMC	\$572.00
2020	4	3644	6484394	SCOPE Inc. of Trumbull County	05A	LMC	\$76.00
2020	4	3647	6461831	Trumbull Mobile Meals Inc.	05A	LMC	\$408.00
2020	4	3647	6463007	Trumbull Mobile Meals Inc.	05A	LMC	\$540.00
2020	4	3647	6473577	Trumbull Mobile Meals Inc.	05A	LMC	\$552.00
2020	4	3647	6484403	Trumbull Mobile Meals Inc.	05A	LMC	\$528.00
2020	4	3647	6501548	Trumbull Mobile Meals Inc.	05A	LMC	\$672.00
2020	4	3647	6508409	Trumbull Mobile Meals Inc.	05A	LMC	\$525.00
2020	4	3647	6521539	Trumbull Mobile Meals Inc.	05A	LMC	\$591.00
2020	4	3647	6532445	Trumbull Mobile Meals Inc.	05A	LMC	\$459.00
2020	4	3647	6543048	Trumbull Mobile Meals Inc.	05A	LMC	\$101.00
2020	4	3653	6460910	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$87.52
2020	4	3653	6465464	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$65.64
2020	4	3653	6474383	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$164.10
2020	4	3653	6478022	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$98.46
2020	4	3653	6484465	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$10.94
2020	4	3653	6490238	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$32.82
2020	4	3653	6494265	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$65.64
2020	4	3653	6501677	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$10.94
2020	4	3653	6512091	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$131.43
2020	4	3653	6524427	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$153.35
2020	4	3653	6547617	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$98.47
2020	4	3653	6551302	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$109.53
2020	4	3653	6567010	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$10.95
2020	4	3653	6579366	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$10.95
2020	4	3658	6460910	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$32.82
2020	4	3658	6464684	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$76.58
2020	4	3658	6465464	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$109.40
2020	4	3658	6474383	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$32.82
2020	4	3658	6478022	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$65.64
2020	4	3658	6484465	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$10.94
2020	4	3658	6490238	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$43.76
2020	4	3658	6494265	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$109.40
2021	4	3720	6570620	2021-SCOPE Inc. of Trumbull County	05A	LMC	\$504.00
2021	4	3720	6573935	2021-SCOPE Inc. of Trumbull County	05A	LMC	\$65.72
2021	4	3720	6576633	2021-SCOPE Inc. of Trumbull County	05A	LMC	\$524.00
2021	4	3720	6579366	2021-SCOPE Inc. of Trumbull County	05A	LMC	\$131.44
2021	4	3720	6581090	2021-SCOPE Inc. of Trumbull County	05A	LMC	\$76.68
2021	4	3720	6581103	2021-SCOPE Inc. of Trumbull County	05A	LMC	\$540.00
2021	4	3722	6570633	2021-Trumbull Mobile Meals Inc.	05A	LMC	\$527.25
2021	4	3722	6573935	2021-Trumbull Mobile Meals Inc.	05A	LMC	\$65.72
2021	4	3722	6579366	2021-Trumbull Mobile Meals Inc.	05A	LMC	\$109.53
2021	4	3722	6580109	2021-Trumbull Mobile Meals Inc.	05A	LMC	\$536.75
2021	4	3722	6581090	2021-Trumbull Mobile Meals Inc.	05A	LMC	\$10.95

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	4	3719	6570532	2021-Inspiring Minds	05A	Matrix Code	\$13,825.92
2021	4	3719	6573935	2021-Inspiring Minds	05D	LMC	\$20,500.00
2021	4	3719	6579366	2021-Inspiring Minds	05D	LMC	\$65.72
2021	4	3719	6581090	2021-Inspiring Minds	05D	LMC	\$109.53
2021	4	3726	6579366	2021-Mahoning Valley College Access Program (MVCAP)	05D	LMC	\$10.95
					05D	LMC	\$32.86
					05D	Matrix Code	\$20,719.06
2020	4	3645	6480527	Someplace Safe Inc.	05G	LMC	\$6,000.00
2020	4	3654	6484465	Someplace Safe Inc. - Contingency	05G	LMC	\$43.76
2020	4	3654	6490238	Someplace Safe Inc. - Contingency	05G	LMC	\$76.58
2020	4	3654	6494265	Someplace Safe Inc. - Contingency	05G	LMC	\$43.76
2021	4	3721	6573935	2021-Someplace Safe Inc.	05G	LMC	\$43.81
					05G	Matrix Code	\$6,207.91
2019	19	3686	6501677	Fair Housing Intake 2020 - Community Legal Aid	05J	LMA	\$726.91
2019	19	3692	6530193	Fair Housing - Training & Outreach 2020	05J	LMA	\$1,300.00
2020	4	3687	6501677	Fair Housing Intake 2020 - Community Legal Aid	05J	LMA	\$4,273.09
2020	4	3695	6580704	Fair Housing Intake 2021 - Community Legal Aid	05J	LMA	\$3,726.91
2021	4	3696	6580704	Fair Housing Intake 2021 - Community Legal Aid	05J	LMA	\$1,273.09
					05J	Matrix Code	\$11,300.00
2020	4	3642	6461821	Community Volunteer Council	05Z	LMC	\$850.50
2020	4	3642	6465865	Community Volunteer Council	05Z	LMC	\$760.50
2020	4	3642	6477093	Community Volunteer Council	05Z	LMC	\$661.50
2020	4	3642	6486079	Community Volunteer Council	05Z	LMC	\$805.50
2020	4	3642	6497621	Community Volunteer Council	05Z	LMC	\$697.50
2020	4	3642	6508367	Community Volunteer Council	05Z	LMC	\$733.50
2020	4	3642	6521486	Community Volunteer Council	05Z	LMC	\$1,087.75
2020	4	3642	6532410	Community Volunteer Council	05Z	LMC	\$1,268.25
2020	4	3642	6548177	Community Volunteer Council	05Z	LMC	\$945.25
2020	4	3642	6557106	Community Volunteer Council	05Z	LMC	\$659.75
2020	4	3655	6460910	Community Volunteer Council - Contingency	05Z	LMC	\$76.58
2020	4	3655	6464684	Community Volunteer Council - Contingency	05Z	LMC	\$10.94
2020	4	3655	6465464	Community Volunteer Council - Contingency	05Z	LMC	\$54.70
2020	4	3655	6474383	Community Volunteer Council - Contingency	05Z	LMC	\$65.64
2020	4	3655	6478022	Community Volunteer Council - Contingency	05Z	LMC	\$54.70
2020	4	3655	6484465	Community Volunteer Council - Contingency	05Z	LMC	\$76.58
2020	4	3655	6490238	Community Volunteer Council - Contingency	05Z	LMC	\$21.88
2020	4	3655	6494265	Community Volunteer Council - Contingency	05Z	LMC	\$54.70
2020	4	3655	6501677	Community Volunteer Council - Contingency	05Z	LMC	\$32.82
2020	4	3655	6512091	Community Volunteer Council - Contingency	05Z	LMC	\$98.57
2020	4	3655	6524427	Community Volunteer Council - Contingency	05Z	LMC	\$219.04
2020	4	3655	6547617	Community Volunteer Council - Contingency	05Z	LMC	\$120.48
2020	4	3655	6551302	Community Volunteer Council - Contingency	05Z	LMC	\$43.81
2020	4	3655	6558170	Community Volunteer Council - Contingency	05Z	LMC	\$32.86
2020	4	3655	6567010	Community Volunteer Council - Contingency	05Z	LMC	\$58.54
2020	4	3655	6571864	Community Volunteer Council - Contingency	05Z	LMC	\$32.86
2021	4	3718	6570586	2021-Community Volunteer Council	05Z	LMC	\$860.00
2021	4	3718	6573935	2021-Community Volunteer Council	05Z	LMC	\$43.81
2021	4	3718	6579366	2021-Community Volunteer Council	05Z	LMC	\$131.41
2021	4	3718	6580111	2021-Community Volunteer Council	05Z	LMC	\$770.00
2021	4	3718	6581090	2021-Community Volunteer Council	05Z	LMC	\$10.95
					05Z	Matrix Code	\$11,340.87
2019	16	3673	6465464	Shonta Turner - KV Electric LLC	14A	LMH	\$918.96
2019	16	3673	6473471	Shonta Turner - KV Electric LLC	14A	LMH	\$5,700.00
2019	16	3673	6474383	Shonta Turner - KV Electric LLC	14A	LMH	\$65.64
2019	16	3673	6478022	Shonta Turner - KV Electric LLC	14A	LMH	\$120.34
2019	16	3673	6484465	Shonta Turner - KV Electric LLC	14A	LMH	\$10.94
2019	16	3673	6501677	Shonta Turner - KV Electric LLC	14A	LMH	\$10.94
2019	16	3674	6465464	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$612.64
2019	16	3674	6474383	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$131.28
2019	16	3674	6478022	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$21.88
2019	16	3674	6484381	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$5,818.00
2019	16	3674	6484465	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$207.86
2019	16	3674	6490238	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$32.82
2019	16	3674	6494265	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$76.58
2019	16	3674	6501677	Sherry D. Mitchell - Square One Builders, Inc.	14A	LMH	\$10.94
2019	16	3690	6516974	Reginald L. McCain (Reggie)/Square One Builders	14A	LMH	\$331.18
2019	16	3690	6551435	Reginald L. McCain (Reggie)/Square One Builders	14A	LMH	\$50.00
2020	6	3691	6516977	Reginald L. McCain (Reggie)/Square One Builders	14A	LMH	\$4,518.82
2020	6	3691	6524427	Reginald L. McCain (Reggie)/Square One Builders	14A	LMH	\$942.02
2020	6	3691	6581119	Reginald L. McCain (Reggie)/Square One Builders	14A	LMH	\$40.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	6	3693	6549189	James A. & Patricia A. Riker-Square One Builders Inc.	14A	LMH	\$7,000.00
2020	6	3693	6551435	James A. & Patricia A. Riker-Square One Builders Inc.	14A	LMH	\$50.00
2020	6	3693	6559643	James A. & Patricia A. Riker-Square One Builders Inc.	14A	LMH	\$339.54
2020	6	3693	6581119	James A. & Patricia A. Riker-Square One Builders Inc.	14A	LMH	\$40.00
2020	6	3706	6549188	Tanya C. Walker/Dan Faith Construction LLC	14A	LMH	\$7,240.00
2020	6	3706	6551435	Tanya C. Walker/Dan Faith Construction LLC	14A	LMH	\$50.00
2020	6	3706	6559697	Tanya C. Walker/Dan Faith Construction LLC	14A	LMH	\$361.44
2020	6	3706	6572749	Tanya C. Walker/Dan Faith Construction LLC	14A	LMH	\$525.72
2020	6	3706	6581119	Tanya C. Walker/Dan Faith Construction LLC	14A	LMH	\$40.00
2020	6	3708	6556956	Marie L. Tincher/Carter Heating & Cooling LLC	14A	LMH	\$3,800.00
2020	6	3708	6558170	Marie L. Tincher/Carter Heating & Cooling LLC	14A	LMH	\$43.80
2020	6	3708	6559703	Marie L. Tincher/Carter Heating & Cooling LLC	14A	LMH	\$120.48
2020	6	3708	6571866	Marie L. Tincher/Carter Heating & Cooling LLC	14A	LMH	\$805.73
2020	6	3708	6580518	Marie L. Tincher/Carter Heating & Cooling LLC	14A	LMH	\$40.00
2020	6	3714	6559703	Raheem J. Whitaker/Harrison Home Improvement	14A	LMH	\$54.76
2020	6	3714	6571867	Raheem J. Whitaker/Harrison Home Improvement	14A	LMH	\$761.92
2020	6	3714	6579366	Raheem J. Whitaker/Harrison Home Improvement	14A	LMH	\$186.20
2020	6	3714	6580493	Raheem J. Whitaker/Harrison Home Improvement	14A	LMH	\$7,270.00
2020	6	3714	6580518	Raheem J. Whitaker/Harrison Home Improvement	14A	LMH	\$90.00
2020	6	3715	6562448	Kenneth E. Ryan, Jr./Petrosky Brothers Construction, Inc.	14A	LMH	\$7,690.00
2020	6	3715	6571870	Kenneth E. Ryan, Jr./Petrosky Brothers Construction, Inc.	14A	LMH	\$1,035.72
2020	6	3715	6580518	Kenneth E. Ryan, Jr./Petrosky Brothers Construction, Inc.	14A	LMH	\$40.00
							14A Matrix Code \$57,206.15
2020	3	3649	6459778	Property Maintenance Code Inspector	15	LMA	\$34,693.54
2021	6	3716	6558736	Property Maintenance Code Inspectors	15	LMA	\$45,000.00
							15 Matrix Code \$79,693.54
2021	2	3684	6490066	WRAP - St Vincent DePaul	18A	LMJ	\$21,000.00
2021	2	3685	6490066	WRAP - Gaijin Kitchens dba Noodlefun	18A	LMJ	\$35,000.00
2021	2	3723	6564765	WRAP - Greenboard IT, LLC	18A	LMJ	\$30,000.00
							18A Matrix Code \$86,000.00
2020	2	3683	6490069	Economic Development 2021 - WRAP/CD	18B	LMA	\$17,997.00
2020	2	3711	6551337	Economic Development 2020 - YBI	18B	LMA	\$15,000.00
2021	2	3710	6545919	Economic Development 2021 - WRAP/CD	18B	LMA	\$37,303.00
2021	2	3710	6547110	Economic Development 2021 - WRAP/CD	18B	LMA	\$7,900.00
2021	2	3710	6558209	Economic Development 2021 - WRAP/CD	18B	LMA	\$7,900.00
2021	2	3710	6564763	Economic Development 2021 - WRAP/CD	18B	LMA	\$7,900.00
2021	2	3710	6579366	Economic Development 2021 - WRAP/CD	18B	LMA	\$7,900.00
2021	2	3710	6580518	Economic Development 2021 - WRAP/CD	18B	LMA	\$7,900.00
							18B Matrix Code \$109,800.00
Total							\$838,578.45

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	3641	6524740	No	Christy House Emergency Shelter	B20MC390022	EN	03T	LMC	\$12,000.00
2020	4	3652	6494265	No	Christy House Emergency Shelter - Contingency	B20MC390022	EN	03T	LMC	\$10.94
2020	4	3652	6512091	No	Christy House Emergency Shelter - Contingency	B20MC390022	EN	03T	LMC	\$10.95
2020	4	3652	6524427	No	Christy House Emergency Shelter - Contingency	B20MC390022	EN	03T	LMC	\$10.95
2020	4	3652	6535312	No	Christy House Emergency Shelter - Contingency	B20MC390022	EN	03T	LMC	\$131.43
2021	4	3717	6573935	No	2021-Christy House Emergency Shelter	B21MC390022	EN	03T	LMC	\$43.80
										03T Matrix Code \$12,208.07
2019	8	3547	6461830	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$720.00
2019	8	3547	6462977	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$690.00
2019	8	3547	6473556	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$645.00
2019	8	3547	6484401	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$550.00
2019	8	3555	6460910	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$65.64
2019	8	3555	6465464	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$65.64
2019	8	3555	6474383	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$43.76
2019	8	3555	6478022	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$98.46
2019	8	3555	6484465	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$10.94
2019	8	3555	6490238	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$32.82
2019	8	3555	6494265	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$87.52
2020	4	3644	6461818	No	SCOPE Inc. of Trumbull County	B20MC390022	EN	05A	LMC	\$584.00
2020	4	3644	6461819	No	SCOPE Inc. of Trumbull County	B20MC390022	EN	05A	LMC	\$584.00
2020	4	3644	6473420	No	SCOPE Inc. of Trumbull County	B20MC390022	EN	05A	LMC	\$572.00
2020	4	3644	6484394	No	SCOPE Inc. of Trumbull County	B20MC390022	EN	05A	LMC	\$76.00



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2020	4	3647	6461831	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$408.00	
2020	4	3647	6463007	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$540.00	
2020	4	3647	6473577	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$552.00	
2020	4	3647	6484403	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$528.00	
2020	4	3647	6501548	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$672.00	
2020	4	3647	6508409	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$525.00	
2020	4	3647	6521539	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$591.00	
2020	4	3647	6532445	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$459.00	
2020	4	3647	6543048	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$101.00	
2020	4	3653	6460910	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$87.52	
2020	4	3653	6465464	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$65.64	
2020	4	3653	6474383	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$164.10	
2020	4	3653	6478022	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$98.46	
2020	4	3653	6484465	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$10.94	
2020	4	3653	6490238	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$32.82	
2020	4	3653	6494265	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$65.64	
2020	4	3653	6501677	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$10.94	
2020	4	3653	6512091	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$131.43	
2020	4	3653	6524427	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$153.35	
2020	4	3653	6547617	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$98.47	
2020	4	3653	6551302	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$109.53	
2020	4	3653	6567010	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$10.95	
2020	4	3653	6579366	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$10.95	
2020	4	3658	6460910	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$32.82	
2020	4	3658	6464684	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$76.58	
2020	4	3658	6465464	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$109.40	
2020	4	3658	6474383	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$32.82	
2020	4	3658	6478022	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$65.64	
2020	4	3658	6484465	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$10.94	
2020	4	3658	6490238	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$43.76	
2020	4	3658	6494265	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$109.40	
2021	4	3720	6570620	No	2021-SCOPE Inc. of Trumbull County	B21MC390022	EN	05A	LMC	\$504.00	
2021	4	3720	6573935	No	2021-SCOPE Inc. of Trumbull County	B21MC390022	EN	05A	LMC	\$65.72	
2021	4	3720	6576633	No	2021-SCOPE Inc. of Trumbull County	B21MC390022	EN	05A	LMC	\$524.00	
2021	4	3720	6579366	No	2021-SCOPE Inc. of Trumbull County	B21MC390022	EN	05A	LMC	\$131.44	
2021	4	3720	6581090	No	2021-SCOPE Inc. of Trumbull County	B21MC390022	EN	05A	LMC	\$76.68	
2021	4	3720	6581103	No	2021-SCOPE Inc. of Trumbull County	B21MC390022	EN	05A	LMC	\$540.00	
2021	4	3722	6570633	No	2021-Trumbull Mobile Meals Inc.	B21MC390022	EN	05A	LMC	\$527.25	
2021	4	3722	6573935	No	2021-Trumbull Mobile Meals Inc.	B21MC390022	EN	05A	LMC	\$65.72	
2021	4	3722	6579366	No	2021-Trumbull Mobile Meals Inc.	B21MC390022	EN	05A	LMC	\$109.53	
2021	4	3722	6580109	No	2021-Trumbull Mobile Meals Inc.	B21MC390022	EN	05A	LMC	\$536.75	
2021	4	3722	6581090	No	2021-Trumbull Mobile Meals Inc.	B21MC390022	EN	05A	LMC	\$10.95	
									05A	Matrix Code	\$13,825.92
2021	4	3719	6570532	No	2021-Inspiring Minds	B21MC390022	EN	05D	LMC	\$20,500.00	
2021	4	3719	6573935	No	2021-Inspiring Minds	B21MC390022	EN	05D	LMC	\$65.72	
2021	4	3719	6579366	No	2021-Inspiring Minds	B21MC390022	EN	05D	LMC	\$109.53	
2021	4	3719	6581090	No	2021-Inspiring Minds	B21MC390022	EN	05D	LMC	\$10.95	
2021	4	3726	6579366	No	2021-Mahoning Valley College Access Program (MVCAP)	B21MC390022	EN	05D	LMC	\$32.86	
									05D	Matrix Code	\$20,719.06
2020	4	3645	6480527	No	Someplace Safe Inc.	B20MC390022	EN	05G	LMC	\$6,000.00	
2020	4	3654	6484465	No	Someplace Safe Inc. - Contingency	B20MC390022	EN	05G	LMC	\$43.76	
2020	4	3654	6490238	No	Someplace Safe Inc. - Contingency	B20MC390022	EN	05G	LMC	\$76.58	
2020	4	3654	6494265	No	Someplace Safe Inc. - Contingency	B20MC390022	EN	05G	LMC	\$43.76	
2021	4	3721	6573935	No	2021-Someplace Safe Inc.	B21MC390022	EN	05G	LMC	\$43.81	
									05G	Matrix Code	\$6,207.91
2019	19	3686	6501677	No	Fair Housing Intake 2020 - Community Legal Aid	B19MC390022	EN	05J	LMA	\$726.91	
2019	19	3692	6530193	No	Fair Housing - Training & Outreach 2020	B19MC390022	EN	05J	LMA	\$1,300.00	
2020	4	3687	6501677	No	Fair Housing Intake 2020 - Community Legal Aid	B20MC390022	EN	05J	LMA	\$4,273.09	
2020	4	3695	6580704	No	Fair Housing Intake 2021 - Community Legal Aid	B20MC390022	EN	05J	LMA	\$3,726.91	
2021	4	3696	6580704	No	Fair Housing Intake 2021 - Community Legal Aid	B21MC390022	EN	05J	LMA	\$1,273.09	
									05J	Matrix Code	\$11,300.00
2020	4	3642	6461821	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$850.50	
2020	4	3642	6465865	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$760.50	
2020	4	3642	6477093	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$661.50	
2020	4	3642	6486079	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$805.50	
2020	4	3642	6497621	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$697.50	
2020	4	3642	6508367	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$733.50	

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	3642	6521486	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$1,087.75
2020	4	3642	6532410	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$1,268.25
2020	4	3642	6548177	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$945.25
2020	4	3642	6557106	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$659.75
2020	4	3655	6460910	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$76.58
2020	4	3655	6464684	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$10.94
2020	4	3655	6465464	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$54.70
2020	4	3655	6474383	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$65.64
2020	4	3655	6478022	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$54.70
2020	4	3655	6484465	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$76.58
2020	4	3655	6490238	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$21.88
2020	4	3655	6494265	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$54.70
2020	4	3655	6501677	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$32.82
2020	4	3655	6512091	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$98.57
2020	4	3655	6524427	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$219.04
2020	4	3655	6547617	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$120.48
2020	4	3655	6551302	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$43.81
2020	4	3655	6558170	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$32.86
2020	4	3655	6567010	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$58.54
2020	4	3655	6571864	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$32.86
2021	4	3718	6570586	No	2021-Community Volunteer Council	B21MC390022	EN	05Z	LMC	\$860.00
2021	4	3718	6573935	No	2021-Community Volunteer Council	B21MC390022	EN	05Z	LMC	\$43.81
2021	4	3718	6579366	No	2021-Community Volunteer Council	B21MC390022	EN	05Z	LMC	\$131.41
2021	4	3718	6580111	No	2021-Community Volunteer Council	B21MC390022	EN	05Z	LMC	\$770.00
2021	4	3718	6581090	No	2021-Community Volunteer Council	B21MC390022	EN	05Z	LMC	\$10.95
									05Z	Matrix Code
										\$11,340.87
										\$75,601.83
										\$75,601.83
Total				No Activity to prevent, prepare for, and respond to Coronavirus						

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3605	6460877	2020 Program Administration	21A		\$44,415.96
2020	1	3605	6460975	2020 Program Administration	21A		\$1,036.68
2020	1	3605	6474383	2020 Program Administration	21A		\$162.00
2020	1	3605	6530193	2020 Program Administration	21A		\$1.32
2021	1	3667	6460910	2021 Program Income Admin - Revolving Loan	21A		\$445.00
2021	1	3667	6465466	2021 Program Income Admin - Revolving Loan	21A		\$574.36
2021	1	3667	6474387	2021 Program Income Admin - Revolving Loan	21A		\$575.00
2021	1	3667	6484468	2021 Program Income Admin - Revolving Loan	21A		\$670.60
2021	1	3667	6490230	2021 Program Income Admin - Revolving Loan	21A		\$3,200.00
2021	1	3667	6501675	2021 Program Income Admin - Revolving Loan	21A		\$480.00
2021	1	3667	6524437	2021 Program Income Admin - Revolving Loan	21A		\$1,148.80
2021	1	3667	6535310	2021 Program Income Admin - Revolving Loan	21A		\$668.71
2021	1	3667	6558166	2021 Program Income Admin - Revolving Loan	21A		\$964.35
2021	1	3667	6580497	2021 Program Income Admin - Revolving Loan	21A		\$1,450.00
2021	1	3682	6490230	2021 Program Income Admin - Projects	21A		\$1,367.66
2021	1	3682	6524437	2021 Program Income Admin - Projects	21A		\$20.00
2021	1	3682	6580497	2021 Program Income Admin - Projects	21A		\$2,474.99
2021	1	3709	6545910	2021 Program Administration	21A		\$111,334.46
2021	1	3709	6547353	2021 Program Administration	21A		\$15,720.39
2021	1	3709	6551303	2021 Program Administration	21A		\$4,952.15
2021	1	3709	6551328	2021 Program Administration	21A		\$324.00
2021	1	3709	6551435	2021 Program Administration	21A		\$230.00
2021	1	3709	6558171	2021 Program Administration	21A		\$8,432.62
2021	1	3709	6558217	2021 Program Administration	21A		\$585.22
2021	1	3709	6559386	2021 Program Administration	21A		\$5,527.80
2021	1	3709	6559393	2021 Program Administration	21A		\$1,178.98
2021	1	3709	6566944	2021 Program Administration	21A		\$7,165.00
2021	1	3709	6571879	2021 Program Administration	21A		\$5,521.39
2021	1	3709	6573968	2021 Program Administration	21A		\$21.90
2021	1	3709	6579369	2021 Program Administration	21A		\$8,671.97
2021	1	3709	6580497	2021 Program Administration	21A		\$200.00
2021	1	3709	6580510	2021 Program Administration	21A		\$614.00
2021	1	3709	6581093	2021 Program Administration	21A		\$7,016.22
2021	1	3709	6581107	2021 Program Administration	21A		\$21.91



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	3709	6581119	2021 Program Administration	21A		\$80.00
2021	1	3709	6581149	2021 Program Administration	21A		\$3.07
Total					21A	Matrix Code	\$237,256.51
							\$237,256.51



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	908,161.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	908,161.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	268,133.91
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,052.06
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	358,185.97
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	549,975.03

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	268,133.91
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	268,133.91
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	268,133.91
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	154,670.45
17 CDBG-CV GRANT	908,161.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	17.03%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	90,052.06
20 CDBG-CV GRANT	908,161.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	9.92%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	3604	6401998	CV Loan - The Speakeasy Lounge	18A	LMA	\$4,275.00
		3608	6401997	CV Loan - Artistic Silk Screening LLC	18A	LMA	\$1,400.00
			6407244	CV Loan - Artistic Silk Screening LLC	18A	LMA	\$1,400.00
		3609	6401997	CV Loan - Artistically U Dance Studio	18A	LMA	\$4,000.00
		3610	6401997	CV Loan - Beautiful Whirl'd	18A	LMA	\$2,000.00
		3611	6401997	CV Loan - 5 Grands Fashion Boutique	18A	LMA	\$1,560.00
			6444907	CV Loan - 5 Grands Fashion Boutique	18A	LMA	\$1,560.00
		3612	6401997	CV Loan - Bee & Bee LLC	18A	LMA	\$2,750.00
		3613	6407244	CV Loan - BRITE Energy Innovators	18A	LMA	\$1,750.00
		3614	6401997	CV Loan - Buena Vista Cafe	18A	LMA	\$5,000.00
		3615	6401997	CV Loan - Charbenay's Wine on the River	18A	LMA	\$5,000.00
		3616	6401997	CV Loan - St. Paul Children's Rainbow Preschool	18A	LMA	\$1,900.00
			6407244	CV Loan - St. Paul Children's Rainbow Preschool	18A	LMA	\$1,900.00
		3617	6401997	CV Loan - The D5 Group, LLC	18A	LMA	\$500.00
		3618	6401997	CV Loan - Gees Custom Shops	18A	LMA	\$425.00
			6407244	CV Loan - Gees Custom Shops	18A	LMA	\$425.00
		3619	6401997	CV Loan - George's Corporation - Ohio Inn	18A	LMA	\$5,000.00
		3620	6401997	CV Loan - Greek Delights, LLC	18A	LMA	\$5,000.00
		3621	6401997	CV Loan - Hodas Tobacco	18A	LMA	\$2,800.00
		3622	6401997	CV Loan - Jacked A3, LLC	18A	LMA	\$2,500.00
			6407244	CV Loan - Jacked A3, LLC	18A	LMA	\$1,683.73
			6444907	CV Loan - Jacked A3, LLC	18A	LMA	\$816.27
		3623	6401997	CV Loan - Marquita Lyles Insurance Agency	18A	LMA	\$950.00
			6407244	CV Loan - Marquita Lyles Insurance Agency	18A	LMA	\$950.00
		3624	6407249	CV Loan - The Pitt Boss BBQ and Gamers Lounge	18A	LMA	\$4,175.00
		3625	6401997	CV Loan - Kia Rucker	18A	LMA	\$750.00
			6444907	CV Loan - Kia Rucker	18A	LMA	\$750.00
		3626	6401997	CV Loan - Salon Genesis, LLC	18A	LMA	\$1,425.00
			6407244	CV Loan - Salon Genesis, LLC	18A	LMA	\$1,425.00
		3627	6401997	CV Loan - Scruples Hair Salon	18A	LMA	\$250.00
		3628	6407244	CV Loan - Studio Hair After	18A	LMA	\$1,125.00
		3629	6401998	CV Loan - Sunrise Inn	18A	LMA	\$5,000.00
		3630	6401997	CV Loan - Carol A Tereba DDS Inc.	18A	LMA	\$4,337.00
		3631	6401998	CV Loan - Trumbull Family Fitness	18A	LMA	\$5,000.00
		3632	6401997	CV Loan - Trumbull Massotherapy Center	18A	LMA	\$850.00
			6407244	CV Loan - Trumbull Massotherapy Center	18A	LMA	\$500.00
		3633	6401997	CV Loan - University at Larchmont	18A	LMA	\$3,000.00
		3634	6401997	CV Loan - Up A Creek Tavern	18A	LMA	\$5,000.00
		3635	6401998	CV Loan - Warren Design & Build	18A	LMA	\$1,000.00
		3636	6401997	CV Loan - West and Main	18A	LMA	\$2,500.00
			6407244	CV Loan - West and Main	18A	LMA	\$2,500.00
		3637	6401998	CV Loan - The Mocha House	18A	LMA	\$5,000.00
		3638	6407244	CV Loan - Family & Friends Home Care LLC	18A	LMA	\$2,025.00
		3660	6459778	CV Loan - All American Cards & Comics	18A	LMA	\$150.00
		3661	6444907	CV Loan - Beehive Beauty Salon	18A	LMA	\$1,000.00
		3662	6459778	CV Loan - Downtown Grooming Lounge	18A	LMA	\$1,800.00
		3663	6459778	CV Loan - Rhonda's House Home Health Care, LLC	18A	LMA	\$1,573.83
		3664	6459778	CV Loan - Trumbull Art Gallery	18A	LMA	\$2,882.63
		3665	6459778	CV Loan - VFW Post #1090	18A	LMA	\$3,900.00
	9	3191	6474346	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$8,343.50
			6481936	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$10,054.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	3191	6492497	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$8,943.00
			6508701	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$7,546.00
			6518592	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$7,447.00
			6530003	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$6,561.50
			6547110	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$5,291.00
			6553507	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$10,538.00
			6565605	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$8,805.50
			6574306	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$14,665.00
		3666	6445144	CV SCOPE INC of Trumbull County	05A	LMC	\$2,175.79
		3668	6464707	CV Coleman Professional Services	05Z	LMC	\$47,377.28
		3669	6492812	CV Family & Community Services Inc	05G	LMC	\$9,212.04
		3712	6551366	CV Community Legal Aid Services	05K	LMC	\$1,943.19
			6579367	CV Community Legal Aid Services	05K	LMC	\$1,760.90
		3727	6581118	CV Trumbull Mobile Meals	05A	LMC	\$4,006.75
Total							\$268,133.91

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	3191	6474346	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$8,343.50
			6481936	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$10,054.00
			6492497	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$8,943.00
			6508701	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$7,546.00
			6518592	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$7,447.00
			6530003	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$6,561.50
			6547110	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$5,291.00
			6553507	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$10,538.00
			6565605	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$8,805.50
			6574306	CV Wages for Medical Personnel at Warren City Health District	05M	LMA	\$14,665.00
		3666	6445144	CV SCOPE INC of Trumbull County	05A	LMC	\$2,175.79
		3668	6464707	CV Coleman Professional Services	05Z	LMC	\$47,377.28
		3669	6492812	CV Family & Community Services Inc	05G	LMC	\$9,212.04
		3712	6551366	CV Community Legal Aid Services	05K	LMC	\$1,943.19
			6579367	CV Community Legal Aid Services	05K	LMC	\$1,760.90
		3727	6581118	CV Trumbull Mobile Meals	05A	LMC	\$4,006.75
Total							\$154,670.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	3607	6399411	2020 CV Program Administration	21A		\$5,142.94
			6400002	2020 CV Program Administration	21A		\$10,165.74
			6434865	2020 CV Program Administration	21A		\$1,822.18
			6441209	2020 CV Program Administration	21A		\$1,505.58
			6443745	2020 CV Program Administration	21A		\$1,931.48
			6445189	2020 CV Program Administration	21A		\$29,757.82
			6445951	2020 CV Program Administration	21A		\$1,295.16
			6460910	2020 CV Program Administration	21A		\$2,362.68
			6464684	2020 CV Program Administration	21A		\$1,692.76
			6465464	2020 CV Program Administration	21A		\$1,873.60
			6474383	2020 CV Program Administration	21A		\$1,566.30
			6478022	2020 CV Program Administration	21A		\$2,195.80
			6484465	2020 CV Program Administration	21A		\$2,002.48
			6490238	2020 CV Program Administration	21A		\$2,294.88
			6494265	2020 CV Program Administration	21A		\$1,908.24
			6501677	2020 CV Program Administration	21A		\$1,231.62
			6512091	2020 CV Program Administration	21A		\$2,698.84



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	3607	6524427	2020 CV Program Administration	21A		\$3,306.18
			6535312	2020 CV Program Administration	21A		\$998.82
			6547353	2020 CV Program Administration	21A		\$1,050.96
			6547621	2020 CV Program Administration	21A		\$1,472.06
			6551303	2020 CV Program Administration	21A		\$1,613.54
			6558171	2020 CV Program Administration	21A		\$983.98
			6559386	2020 CV Program Administration	21A		\$1,700.44
			6566944	2020 CV Program Administration	21A		\$1,598.70
			6571872	2020 CV Program Administration	21A		\$1,903.52
			6579368	2020 CV Program Administration	21A		\$2,971.86
			6581093	2020 CV Program Administration	21A		\$1,003.90
Total							\$90,052.06

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification			Match Contributions for Federal Fiscal Year (yyyy) 2020		
1. Participant No. (assigned by HUD) M-20-DC-39-0202		2. Name of the Participating Jurisdiction City of Warren - Trumbull HOME Consortium		3. Name of Contact (person completing this report) Trici Johnston	
5. Street Address of the Participating Jurisdiction 258 E. Market St., Suite 305			4. Contact's Phone Number (include area code) 330-841-2569		
6. City Warren		7. State Ohio	8. Zip Code 44481	CORRECTED	

Part II Fiscal Year Summary

1. Excess match from prior Federal fiscal year	\$	688,607.29	
2. Match contributed during current Federal fiscal year (see Part III.9.)	\$	19,686.45	
3. Total match available for current Federal fiscal year (line 1 + line 2)			\$ 708,293.74
4. Match liability for current Federal fiscal year			\$ 0.00
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)			\$ 708,293.74

Part III Match Contribution for the Federal Fiscal Year

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
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4. Sweat equity [§92.220(b)(4)]
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6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

[illegible]

form HUD-40107-A (12/94)

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

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7. Administrative costs

Fair Housing Documentation

Action Plan to Address Impediments to Fair Housing from

January 1, 2020 – December 31, 2021

Education

Action Step: The City of Warren & Trumbull County shall implement the standard Fair Housing Program including, but not limited to, education and outreach activities.

NIMBY

Action Step: City of Warren and Trumbull County will continue to work collaboratively with developers, the local CHDO, and the local Metropolitan Housing Authority in order gather information on proposed developments in an effort to plan ahead for any opposition that may be expected.

Affordability

Action Step: The Fair Housing Consortium shall continue to work with the local CHDO, TMHA, and the TCHC in order to promote and expand Affordable Housing projects for the protected classes in Trumbull County.

Accessibility

Action Step: The Fair Housing Consortium shall distribute educational materials at each training and workshop on Accessibility and Fair Housing Law.

Action Step: The City of Warren and Trumbull County shall continue to work with a representative from the Western Reserve Independent Living Center in order to promote accessibility and address any deficiencies that may exist.

Action Step: The City of Warren and Trumbull County shall work toward increasing accessibility of county and city web pages for LEP and disabled persons.

Data Collection

Action Step: The City of Warren will work with Trumbull County to collect and analyze CRA and HMDA data.

Community Development Program Fair Housing Training Plan

Target Area/Target Population Strategy

(Schedule no earlier than Jan 1, 2020 and no later than Dec 31, 2021)

CDBG Target Area or Target Population	Associated Program ¹	Associated CDBG Activity or Activities	Training Location	AI ²	Description of Training	Approximate Date & Time
<i>Example:</i> Oak Township	CDA	Maple Street Improvements, Oak Township	Township Hall	<input type="checkbox"/>	Fair Housing Rights and Complaint Process	Feb. 10, 2020-1:00 P.M.
Masury SE, Brookfield Township	CDA & NRG	Short Street Improvements – Addt'l Streets if NRG is awarded	Brookfield Township Library	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process	September 2020 Evening
Countywide Direct Benefit Activity LMI	CDA	Household Connections to Waterline	Farmington Senior Center	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	October 2020 Evening
Masury SE, Brookfield Township	CDA & NRG	Short Street Improvements – Addt'l Streets if NRG is awarded	TBD	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process	August 2021 Evening
Countywide Direct Benefit Activity LMI	CDA	Household Connections to Waterline	TBD	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	November 2021 Evening

¹Associated Program: Community Development Allocation (CDA); Neighborhood Revitalization (NR)

² Activities to address Analysis of Impediments Issues

Community Development Program Fair Housing Training Plan

Schools, organizations, and civic groups

(Schedule no earlier than Jan 1, 2020 and no later than Dec 31, 2021)

School, organization, or civic group		Training Location	AI ¹	Description of Training	Approximate Date & Time
Year 1:	Warren Area Board of Realtors	TBD	<input checked="" type="checkbox"/>	CEU Seminar for Realtors	March 2020 Day
Year 1:	Girard Multi-Generational Center	443 Trumbull Avenue, Girard, Ohio 44420	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	April 2020 Day
Year 1:	Trumbull County Zoning Inspectors Association	TBD	<input checked="" type="checkbox"/>	Overview of Federal, State & Local Fair Housing Laws	October 2020 Day
Year 2:	Warren Area Board of Realtors	TBD	<input checked="" type="checkbox"/>	Fair Housing CEU for Realtors	March 2021 Day
Year 2:	Girard Multi-Generational Center	443 Trumbull Avenue, Girard, Ohio 44420	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	April 2021 Day
Year 2:	Mahoning Valley Real Estate Investors (MVREI)	TBD	<input checked="" type="checkbox"/>	Landlords Responsibilities and Tenants Rights related to the Fair Housing Act	October 2021 Evening

¹ Activities to address Analysis of Impediments Issues

FAIR HOUSING OUTREACH PROGRAM

Agency, Organization, or Public Event	List of Materials to be Distributed	AI ¹	# to be distributed per Quarter	Approximate Dates of Distribution							
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	5 th Qtr.	6 th Qtr.	7 th Qtr.	8 th Qtr.
<i>Example:</i> County Human Resources Office	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input type="checkbox"/>	50 of each brochure	1/1/20	4/1/20	7/1/20	10/1/20	1/1/21	4/1/21	7/1/21	10/1/21
Apprisen	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Beatitude House	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Catholic Charities Regional Agency	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Coleman Behavioral Health	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Emmanuel Community Care Center	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Someplace Safe	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021

Agency, Organization, or Public Event	List of Materials to be Distributed	AI ¹	# to be distributed per Quarter	Approximate Dates of Distribution							
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	5 th Qtr.	6 th Qtr.	7 th Qtr.	8 th Qtr.
Trumbull County Children's Services	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Veteran's Services Office	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Valley Counseling	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Warren Family Mission	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Trumbull County Fair	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	250 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021

¹ Outreach to address Analysis of Impediments Issues