
CITY OF WARREN, OHIO
2020
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)



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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

It is the purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) to review the activities of the City of Warren and the Warren-Trumbull HOME Consortium for the most recent fiscal year: January 1, 2020 through December 31, 2020. This document provides the US Department of Housing and Urban Development (HUD) with a summary of resources used and self-evaluation of progress made to address goals and objectives outlined in the FY2020-2024 Consolidated Plan, including identifying the activities, expenditures, and accomplishments made during the past program year.

The jurisdiction is working to make progress towards carrying out its five year strategic plan and in meeting HUD's National Objectives. Because CDBG and HOME funds are limited - a significant effort is being made to use these grant dollars to leverage funds from other sources. Some highlights in the first year of the current Consolidated Plan include:

The City has completed several Capital Improvement Projects which include Street Resurfacing, Sidewalk, and Commercial/Residential Demolition projects.

The City continues to work with a number of subrecipients to ensure the availability of programs that provide assistance to the elderly, youth, homeless, etc. Consolidating our efforts allows us to reach thousands of people in need during the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount Spent	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$0.00	Rental units rehabilitated	Household Housing Unit	4	0	0.00%	4	0	0.00%
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$0.00	Homeowner Housing Added	Household Housing Unit	0	0				
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$479,338.30	Homeowner Housing Rehabilitated	Household Housing Unit	90	6	6.67%	18	6	33.33%
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$12,297.67	Direct Financial Assistance to Homebuyers	Households Assisted	35	2	5.71%	7	2	28.57%
Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$0.00	Buildings Demolished	Buildings	0	0		0	0	

Affordable Housing and Housing Stability	Affordable Housing Public Housing	CDBG: \$0.00 / HOME: \$0.00	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	6000	1278	21.30%	1200	1278	106.50%
Economic Development	Non-Housing Community Development	CDBG: \$0.00 / HOME: \$0.00 / CDBG-CV: \$0.00	Facade treatment/business building rehabilitation	Business	0	0		0	0	
Economic Development	Non-Housing Community Development	CDBG: \$267,894.26 / HOME: \$0.00 / CDBG-CV: \$113,463.46	Businesses assisted	Businesses Assisted	790	850	107.59%	171	850	497.08%
Grant Administration	Administration	CDBG: \$249,206.52 / HOME: \$64,258.04 / CDBG-CV: \$51,620.90	Other	Other	6	3	50.00%	2	3	150.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$221,147.98 / HOME: \$0.00 / CDBG-CV: \$0.00	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	233125	46625	20.00%	46625	46625	100.00%

Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$0.00 / HOME: \$0.00 / CDBG-CV: \$0.00	Facade treatment/business building rehabilitation	Business	1	0	0.00%	1	0	0.00%
Public Infrastructure Improvements	Non-Housing Community Development	CDBG: \$106,467.82 / HOME: \$0.00 / CDBG-CV: \$0.00	Buildings Demolished	Buildings	10	4	40.00%	5	4	80.00%
Public Services	Non-Housing Community Development	CDBG: \$43,157.34 / HOME: \$0.00 / CDBG-CV: \$2,175.79	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	307582	14772	4.80%	98970	14772	14.93%
Public Services	Non-Housing Community Development	CDBG: \$0.00 / HOME: \$0.00 / CDBG-CV: \$0.00	Homeless Person Overnight Shelter	Persons Assisted	0	0		410	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In analyzing the Jurisdiction's use of funds in year one of the current consolidated plan the City finds priorities identified are being addressed. In projecting accomplishments over the total five year plan, most goals should be met or exceeded within the five year period.

A number of Economic Development projects that assist with direct funding for new and existing businesses through loan and infrastructure improvement are showing significant increases. A concentrated effort is continuing in the area of technical assistance and business retention in order to protect job opportunities already available in the community. CV-19 Business Support Loans that were made available this year attributed to the significant increases in this category.

Capital/Public Improvements which consist of: Road Projects, Park Improvements, Demolition/Cleanup Projects, Code Enforcement, and Sidewalk Projects are on pace as planned in the Consolidated Plan. These types of projects continue to improve the quality of the city streets and neighborhoods located within the CDBG Target Area.

The City is under its objectives as planned in Affordable Housing and Housing Stability with homeowner assistance, the rehabilitation of multifamily rental units, owner-occupied housing rehabilitation projects, and single-family housing rehabilitation projects.

In the Public Service arena i.e. programs affecting the elderly, youth, homeless, etc. we are below projections. This lag is understandable as the HUD grant agreements are normally not executed until mid-to-late-year which affects the agreements with the jurisdiction's subrecipients and resulting in more programs being funded later than normal.

The effects COVID-19 and the Stay-at-Home Orders thru the year has made it quite difficult to interact with residents, contractors, interested homebuyers, and non-profit public service organizations. We are hopeful to see an increase in these programs over the next year.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	7,295	7
Black or African American	6,297	8
Asian	10	0
American Indian or American Native	13	0
Native Hawaiian or Other Pacific Islander	0	0
Total	13,615	15
Hispanic	0	0
Not Hispanic	13,615	15

Table 2 – Table of assistance to racial and ethnic populations by source of funds

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,407,219.99	858,180.38
HOME	public - federal	777,874.47	555,894.01
Other	public - federal	702,138.00	156,953.69

Table 3 - Resources Made Available

Narrative

During the 2020 year, the City of Warren and Consortium received the following funds:

- CDBG Grant (B-20-MC-39-0022) - \$1,193,387.00
- CDBG 2020 Program Income - \$63,231.62
- CDBG 2020 Section 108 Income - \$150,601.37
- HOME Grant (M-20-DC-39-0202) - \$724,673.00
- HOME 2018 Program Income - \$26,579.47 - was receipted in 2019 and spent in 2020
- HOME 2019 Program Income - \$26,622.00 - was receipted and spent in 2020 per HUD/State direction
- HOME 2020 Program Income - \$10,711.50 – will be receipted and spent in 2021 per HUD/State direction
- CDBG CV Grant (B-20-MW-39-0022) - \$702,138.00
- CDBG CV Grant - \$206,023.00 - waiting on Amended Action Plan to be available in IDIS

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	100	100	Local target areas are based on Census Tracts that have a majority of LMI Residents.
HOME TARGET AREA	100	100	Boundaries for the targeted areas are based on the participating communities within the Consortium.

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City continues ensure federal funds are used wisely to bring the most benefit to targeted areas and low-income residents in the jurisdiction.

It is the policy of the Community Development Department to look more favorably upon funding requests that will use these federal dollars in conjunction with, or as leverage to, additional revenue sources for that particular project or program.

The City has successfully accessed state transportation and natural resource funds, tax credits, and most importantly funds from private sources under this policy and will continue exercising such diligence in approving any project for funding.

In addition, all applications for assistance from subrecipients are required to provide information showing other private and/or public sources of revenue to best serve their clientele.

All housing projects other than home owner repair and/or down payment assistance must identify source of match funds prior to commitment of the Participating Jurisdiction. Projects undertaken by nonprofit housing organizations are asked to demonstrate other sources of funding both monetary and in-kind in order to access CDBG and/or HOME funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	688,607.29
2. Match contributed during current Federal fiscal year	19,686.45
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	708,293.74
4. Match liability for current Federal fiscal year	121,102.31
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	587,191.43

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3379 a	09/29/2016	0	0	0	0	648.83	0	648.83
3379 b	09/30/2019	1,937.32	0	0	0	0	0	1,937.32
3526	07/09/2019	0	0	0	0	300.30	0	300.30
3529	02/13/2019	0	0	16,800.00	0	0	0	16,800.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
26,579	26,622	53,201	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	272,445	0	0	97,695	0	174,750
Number	6	0	0	2	0	4
Sub-Contracts						
Number	3	0	0	2	0	1
Dollar Amount	69,391	0	0	8,795	0	60,596
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	272,445	0	272,445			
Number	6	0	6			
Sub-Contracts						
Number	3	1	2			
Dollar Amount	69,391	60,596	8,795			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	29	8
Number of Special-Needs households to be provided affordable housing units	0	0
Total	29	8

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	22	6
Number of households supported through Acquisition of Existing Units	7	2
Total	29	8

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The outcomes are considerably lower than the 2020 set goals for Rehab of Existing Units and for Acquisition of Existing Units (Homebuyer Assistance). The effects COVID-19 and the Stay-at-Home Orders thru the year has made it quite difficult to interact with residents, contractors, and interested homebuyers.

It is a continuing struggle to find Qualified Buyers, there are issues such as not income qualifying and being able to secure a loan with lenders.

Discuss how these outcomes will impact future annual action plans.

We are hopeful that as time goes on with people getting vaccinated and adapting to the new normal of wearing PPE, we will see an increase in our completed projects. We are optimistic that as we move forward we will be closer to hitting our goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	2
Low-income	0	6
Moderate-income	0	0
Total	0	8

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services for homeless and low income persons. The Collaborative consists of representatives from over 50 public, private, and non-profit agencies with a common goal of providing a continuum of care to these individuals and families especially those with special needs. This cooperation among agencies has increased both the efficiency and expediency of reaching out to homeless persons and accessing need.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Warren, through its CDBG program, funds an emergency shelter and a domestic abuse shelter. Services offered include, but are not limited to: educational and skills training, day care needs, transportation to employment, counseling, medical facilities, etc.

In addition there are other emergency shelters in the area, although not funded directly by the City of Warren. These facilities work with the City and the Trumbull County Housing Collaborative in order to ensure that best efforts are being used to maintain both the physical facility and provide the needed services to move the individual towards more permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Warren consistently does a good job in its support of programs and organizations that reach out to low to moderate income individuals with the number one concern of either keeping them in their homes or finding them suitable housing. Various organizations are funded through CDBG with the goal of providing a holistic approach to dealing with the issues of these families and individuals with the ultimate goal of keeping them in permanent housing.

Organizations such as Youthbuild and Habitat for Humanity of Mahoning Valley as well as the City's Emergency Repair programs are also effective in assisting families with needed repairs and in making properties accessible for handicapped individuals in an effort to keep these families and individuals in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Trumbull County Housing Collaborative and its member agencies continue to do outstanding work in identifying not only the needs of homeless and near homeless individuals and families but have tailored programs and assistance to ensure that through the Continuum of Care these persons can move to permanent and traditional housing as quickly as possible with the help of the support services necessary to make this transition successful.

The City and the Collaborate will continue to improve the situation by:

- Seeking increased supportive services, including job training, education, and drug counseling, to keep those at-risk individuals and families from becoming homeless.
- Working to improve the coordinated tracking system to monitor homeless individuals from the initial service or housing provision to eventual self-sufficiency and permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Trumbull Metropolitan Housing Authority (TMHA) provides decent, safe and sanitary housing for low- to moderate-income families unable to secure housing needs on the open market. TMHA currently operates 1,249 public housing units throughout Trumbull County serving approximately 2,350 low- and moderate income residents. In addition, participants in Section 8 New Construction and TMHA administered Housing Choice Voucher programs make up over 2,800 tenants in 1,086 units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

TMHA provides a series of initiatives for resident education, including economic self-sufficiency, tenant homeownership, and drug prevention programs. Outside funding has been secured in order to provide recreational opportunities for residents.

TMHA has continued to work with a local lending institution to advance homeownership opportunities for housing choice voucher participants and public housing residents alike. The importance of saving, credit worthiness, home maintenance, and other related issues are expounded upon so that participants may share in the American dream. Fifteen (15) families have purchased a home through this venture since program inception.

The TMHA Family Self Sufficiency program continues to be a catalyst for financial autonomy for public housing and voucher participants. A combined total of fifty-six (56) families are currently involved in asset accumulation activities and social service programs which enable participants to overcome various obstacles to self-sufficiency. The Elderly Service Coordinator, in its nineteenth (19) year of operation, has provided vital linkages to services for residents to receive the assistance necessary to maintain a self-reliant lifestyle. Supplemental grant funds were secured in order to employ a Service Coordinator at the McKinley Towers development, where residents are linked with services in order to remain living independently. TMHA also continues to collaborate with resident tenant organizations by participating in Resident Advisory Board meetings and hosting public hearings on issues of importance to the community. According to the PHA Five Year Action Plan, TMHA goals include:

- PHA GOAL #1: EXPAND THE SUPPLY OF ASSISTED HOUSING
- PHA GOAL #2: IMPROVE THE QUALITY OF ASSISTED HOUSING
- PHA GOAL #3: INCREASE ASSISTED HOUSING CHOICES
- PHA GOAL #4: PROVIDE AN IMPROVED LIVING ENVIRONMENT
- PHA GOAL #5: F-SUFFICIENCY AND ASSET DEVELOPMENT OF ASSISTED HOUSEHOLDS
- PHA GOAL #6: L-OPPORTUNITY AND AFFIRMATIVELY FURTHER FAIR HOUSING

Actions taken to provide assistance to troubled PHAs

The Trumbull Metropolitan Housing Authority has not been classified as a troubled PHA, no action are required.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During periodic reviews of tax and building codes, zoning and land use regulations, or other public policy affecting the construction or rehabilitation of housing, the City of Warren finds there are little if any barriers to affordable housing. The MSA of the jurisdiction consistently ranks as one of the top markets for affordable housing in the country.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main issue affecting the ability to meet the underserved needs in the city is the lack of funding. In order to address this obstacle, the City continues to partner with other government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups and community foundations in an effort to explore other funding sources and creating partnerships aimed at benefiting low to moderate income persons.

For that reason, the City is often one of several partners in projects that promote a comprehensive approach to housing, community services and economic development. These and similar policies have allowed the City to maximize the amount of support provided to low to moderate income individuals, and to area wide benefit.

The City has established a significant number of partnerships with government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups, public schools, behavioral health and shelter service providers, and volunteer groups. The Community Development Department seeks to preserve these relationships while extending the City's role as a coordinator of community resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Department will improve the detection and prevention of lead based hazards to local children by doing the following:

- Conducting lead risk assessments in conjunction with all requests for rehabilitation or homebuyer assistance funding
- Providing funds for lead abatement activities
- Work with the Mahoning County Lead Task Force in pursuing grant dollars to assist with the abatement of lead hazards in homes with children under six years old

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG and HOME resources are targeted towards supporting those very low- and low-income households in their search for services. Additional funding resources will be sought to allow existing agencies and organizations to continue/expand programs which minimize the number of households living below poverty. The Consortium will work to Affirmatively Further Fair Housing through continued support of Housing Education and Outreach and Credit Counseling programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Representatives of the City of Warren, the Community Development Department, the Trumbull County Planning Commission and other housing agencies (including the Urban League, Public Housing Authority and CHDO'S) are in constant communication with the express purpose of investigating potential gaps in institutional structures that have influence over affordable housing issues in Trumbull County. Progress has been made in balancing the goals of awareness and involvement with local affordable housing objectives, and all organizations are exploring options for the modification of the Consortium's HOME program to reflect a more inclusive and comprehensive agenda.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public participation and civic cooperation are fundamental elements of all successful housing and community development practices. In order to assemble a useful and action-oriented plan that assists residents, particularly those individuals of low- or moderate-income and those with specific housing and supportive service needs, the Community Development Department developed a consultation program between policy and program stakeholders, civic and community leaders, professionals, and department staff.

The Community Development Department continues to reach out to local organizations to provide a link on the City's website and add their information to the City's Facebook page in order to help coordinate the efforts of the various agencies while at the same time educating the general public as to the services that are available to them.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Warren and Trumbull County promote awareness of and encourage willing compliance with fair housing laws by all entities. Concerns and problems include the lack of awareness of the laws; the protection that is available, and the reluctance to file a complaint.

In a partnership with Trumbull County, a Fair Housing Training Plan has been put in place to conduct a series of training events throughout each year. These events would target residents of project areas and/or targeted populations as well as schools, civic and social groups, realtors, banking institutions, etc.

In addition a Fair Housing Outreach Program is in place with educational materials distributed at public events, to various agencies and organizations, and at a number of distribution points within the jurisdiction.

The City of Warren allocated \$6,300.00 for Fair Housing Services in 2020.

- \$5,000.00 - Complaint Intake for 2020
- \$1,300.00 - Outreach and Training for 2020-2021 (City of Warren partners with Trumbull County; their allocation for 2020-2021 is \$6,600)

The "Trumbull County Analysis of Impediments to Fair Housing Choice" that was prepared for the Trumbull County Board of Commissioners, the City of Warren, and the City of Niles in 2019 is available on the city's website (www.warren.org).

See additional information in the Attachment section of this report.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Once funded, the administrative staff reviews all reimbursement requests and activity reports submitted by sub-recipients to ensure compliance with the contractual agreement. Staff checks that required backup documentation, including evidence of procurement and verification of expenses are provided. Sub-recipients are also required to prepare an annual report identifying use of funds, number of beneficiaries, and program impact.

The majority of the monitoring reviews have demonstrated satisfactory compliance with the regulatory and programmatic requirements. In most cases, deficiencies revealed as part of the monitoring process have been limited to documentation and record keeping issues. Department employees continue to provide technical assistance to sub-recipients as needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation process is ongoing through the year. This process includes Public Meetings, Public Comment Periods, meetings with neighborhood associations. Meetings are done in person (when possible) and virtually. The Jurisdiction also uses a Citizens Committee appointed by both the Mayor and City Council to review all proposals on an annual basis.

In accordance with the requirements of the Citizen Participation Plan, the City published notice of Comment Period in a newspaper of general circulation and on the City's web site at www.warren.org indicating that the 2020 CAPER is made available for review between March 01, 2021 and March 19, 2021 at the office of the Warren Community Development Department, by appointment only, and online at www.warren.org.

Public Comment Forms (printable and electronic) are available and will be accepted during the Public Comment Period; no citizen comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have not been any changes in the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were completed at all housing developments as scheduled and listed below:

- Eagle Creek - Review Completion Date 11/29/20 - Eligible for HOME
- Howland Glen - Review Completion Date 11/05/20 - Eligible for HOME
- Morgandale Commons - Review Completion Date 12/11/20 - Eligible for HOME
- New Hampshire House - Review Completion Date 12/10/20 - Eligible for HOME
- New Warren Heights - Review Completion Date 12/10/20 - Eligible for HOME
- Morgandale Commons - Review Completion Date 12/15/20 - Eligible for HOME
- Newton Township Senior Housing - Review Completion Date 11/06/20 - Eligible for HOME
- Parkman Landing - Review Completion Date 11/29/20 - Eligible for HOME
- Someplace Safe (formerly Beatiitude House) - Review Completion Date 12/15/20 - Eligible for HOME
- Walnut Run - Review Completion Date 11/18/20 - Eligible for HOME
- Willow Glen - Review Completion Date 11/06/20 - Eligible for HOME
- YWCA - Review Completion Date 11/19/20 - Eligible for HOME
- 160 Kenmore - Review Completion Date 01/15/21 - Home Sold in 2019, Verified homeowner was income eligible for purchase of home in 2019
- 1180 Parkman Rd - Review Completion Date 12/31/20 - Eligible for HOME

No unit inspections were conducted due to COVID-19

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Participating Jurisdiction (PJ) partners with a number of non-profit housing agencies and CDC (i.e. Habitat for Humanity of Mahoning Valley, Trumbull Neighborhood Partnership, Sunshine, Western Reserve Housing, Paragon Residential Solution, National Church Alliance, ESOP, Youthbuild, Trumbull County Land Bank, etc.) to reach out to the community to market both available units and available programs that would benefit low income residents in need of affordable housing. The PJ also has an exceptional working relationship with the Trumbull Metropolitan Housing Authority which also provides outreach services to the community.

In addition the PJ provides information on homebuyers assistance programs to all local banks and mortgage loan officers, meets with neighborhood associations, and conducts informational meetings for the public and local media.

With the above collaboration and cooperation, in addition to dissemination of printed materials and web site postings, the PJ finds their marketing actions have been very effective.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2019 \$26,622.00 was received for HOME program income and was receipted in IDIS in 2020. Of these funds 10% (\$2,662.20) was used for 2020 Administration expenses and 90% (\$23,959.80) was allocated to two Homeowner Rehab Projects.

In 2020 \$10,711.50 was received for HOME program income and will be receipted in IDIS in 2021. Of these funds 10% (\$1,071.15) will be used for 2021 Administration expenses and 90% (\$9,640.35) will be allocated to a Homeowner Rehab project.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The current actions as previously described have been more than sufficient in preserving and maintaining affordable housing in the consortiums jurisdiction. The MSA consistently ranks as one of the top ten affordable housing markets in the country.

Attachments

IDIS Reports

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Rpt Program Year: 2020

Year	Goal #	Goal	Proj #	Project Name	IDS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2019	1	Grant Administration	2	Program Administration	3539	No	2019 Program Administration	2019 CD Administration	\$ 43,498.74	\$ -										
2020	1	Grant Administration	7	CV - Program Administration	3607	Yes	2020 CV Program Administration	2020 CV - CD Administration	\$ 51,620.90	\$ -										
2020	1	Grant Administration	1	Program Administration	3605	No	2020 Program Administration	2020 CD Administration	\$ 193,061.44	\$ 45,615.96										
2020	1	Grant Administration	1	Program Administration	3586	No	2020 Program Income Admin - Projects	2020 CD Administration - 20% Program Income ADMIN from Projects	\$ 5,588.15	\$ -										
2020	1	Grant Administration	1	Program Administration	3585	No	2020 Program Income Admin - Revolving Loan	2020 CD Administration - 20% Program Income ADMIN from Revolving Loan	\$ 7,058.19	\$ -										
2004	2	Economic Development	50	108 Loan - Diane Sauer	3600	No	108 Loan - Diane Sauer (2020)	2020 February Interest and Bank Charge	\$ 6,347.13	\$ -	0		0	0	0	0	0	0	0	
2004	2	Economic Development	50	108 Loan - Diane Sauer	3601	No	108 Loan - Diane Sauer (2020)	2020 August Interest, Bank Charges, and Annual City Maintenance Fees	\$ 6,747.13	\$ -	0		0	0	0	0	0	0	0	
2004	2	Economic Development	50	108 Loan - Diane Sauer	3602	No	108 Loan - Diane Sauer (2020)	2020 August Principal Payment	\$ 155,000.00	\$ -	0		0	0	0	0	0	0	0	
2020	2	Economic Development	2	Economic Incentives and Loans	3593	No	2020 Economic Development - WRAP/CD	2020 Professional Services - WRAP	\$ 7,798.00	\$ -	08	2020	0	0	0	0	0	0	0	(PY20): 03-11-20 WRAP-check #91612
2020	2	Economic Development	2	Economic Incentives and Loans	3606	No	2020 Economic Development - WRAP/CD	2020 Professional Services - WRAP	\$ 87,002.00	\$ -	08	2020	190	190	0	0	0	0	190	(PY20): 03-11-20 WRAP - check #91612 \$102.00 03-11-20 WRAP - check #91608 \$7,900.00 04-09-20 WRAP - check #91947 \$7,900.00 05-20-20 WRAP - check #92613 \$7,900.00 06-17-20 WRAP - check #92992 \$7,900.00 07-22-20 WRAP - check #93489 \$7,900.00 08-12-20 WRAP - check #93838 \$7,900.00 09-09-20 WRAP - check #94331 \$7,900.00 10-14-20 WRAP - check #94874 \$7,900.00 11-18-20 WRAP - check #95269 \$7,900.00 12-16-20 WRAP - check #95634 \$7,900.00 12-23-20 WRAP - check #95923 \$7,900.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3611	Yes	CV Loan - 5 Grands Fashion Boutique	CV-19 Business Support Loan Program	\$ 3,120.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-24-20 5 Grands Fashion - check #5486 \$1,560.00 08-25-20 5 Grands Fashion - check #5528 \$1,560.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3660	Yes	CV Loan - All American Cards & Comics	CV-19 Business Support Loan Program	\$ 150.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 09-21-20 All American Cards & Comics - check #2537 \$150.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3608	Yes	CV Loan - Artistic Silk Screening LLC	CV-19 Business Support Loan Program	\$ 2,800.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-22-20 Artistic Silk Screening - check# 2474 \$1,400.00 08-03-20 Artistic Silk Screening - check# 2517 \$1,400.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3609	Yes	CV Loan - Artistically U Dance Studio	CV-19 Business Support Loan Program	\$ 4,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-09-20 Artistically U Dance - check# 2498 \$4,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3610	Yes	CV Loan - Beautiful Whirld	CV-19 Business Support Loan Program	\$ 2,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 Beautiful Whirld - check# 2476 \$2,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3612	Yes	CV Loan - Bee & Bee LLC	CV-19 Business Support Loan Program	\$ 2,750.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-09-20 Bee & Bee LLC - check# 2497 \$2,750.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3661	Yes	CV Loan - Beehive Beauty Salon	CV-19 Business Support Loan Program	\$ 1,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 10-06-20 The Beehive Beauty Salon - check #2542 \$1,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3613	Yes	CV Loan - BRITE Energy Innovators	CV-19 Business Support Loan Program	\$ 1,750.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-10-20 BRITE Energy Innovators/TBEC - check #2503 \$875.00 07-10-20 BRITE Energy Innovators/TBEC - check #2504 \$875.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3614	Yes	CV Loan - Buena Vista Cafe	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-25-20 Buena Vista Cafe - check# 2467 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3630	Yes	CV Loan - Carol A Tereba DDS Inc	CV-19 Business Support Loan Program	\$ 4,337.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-15-20 Carol A Tereba DDS Inc - check# 2507 \$4,337.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3615	Yes	CV Loan - Charbenay's Wine on the River	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-25-20 Charbenay's Wine on the River - check# 2483 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3662	Yes	CV Loan - Downtown Grooming Lounge	CV-19 Business Support Loan Program	\$ 1,800.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 09-21-20 Downtown Grooming Lounge - check #2538 \$1,800.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3638	Yes	CV Loan - Family & Friends Home Care LLC	CV-19 Business Support Loan Program	\$ 2,025.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 08-20-20 Family & Friends Home Care - check #2523 \$2,025.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3618	Yes	CV Loan - Gees Custom Shops	CV-19 Business Support Loan Program	\$ 850.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-10-20 Gees Custom Shops - check# 2500 \$425.00 08-21-20 Gees Custom Shops - check# 2526 \$425.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3619	Yes	CV Loan - George's Corporation - Ohio Inc	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 George's Corporation - check# 2476 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3620	Yes	CV Loan - Greek Delights, LLC	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-16-20 Greek Delights - check# 2493 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3621	Yes	CV Loan - Hodas Tobacco	CV-19 Business Support Loan Program	\$ 2,800.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-08-20 Hodas Tobacco - check# 2496 \$2,800.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3622	Yes	CV Loan - Jacked A3, LLC	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 Jacked A3, LLC - check# 2462 \$2,500.00 07-31-20 Jacked A3, LLC - check# 2516 \$1,683.73 09-10-20 Jacked A3, LLC - check# 2535 \$816.27
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3625	Yes	CV Loan - Kia Rucker	CV-19 Business Support Loan Program	\$ 1,500.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-09-20 Kia Rucker - check# 2469 \$750.00 08-31-20 Kia Rucker - check# 2528 \$750.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3623	Yes	CV Loan - Marquita Lyles Insurance Agency	CV-19 Business Support Loan Program	\$ 1,900.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-10-20 Marquita Lyles - check# 2502 \$950.00 07-17-20 Marquita Lyles - check# 2508 \$950.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3663	Yes	CV Loan - Rhonda's House Home Health Care, LLC	CV-19 Business Support Loan Program	\$ 1,573.83	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 08-25-20 Rhonda's House Home Health Care - check #2527 \$1,573.83

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Year	Goal #	Goal	Proj #	Project Name	MTS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3626	Yes	CV Loan - Salon Genesis, LLC	CV-19 Business Support Loan Program	\$ 2,850.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 Salon Genesis - check# 2480 \$1,425.00 07-28-20 Salon Genesis - check# 2513 \$1,425.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3627	Yes	CV Loan - Scruples Hair Salon	CV-19 Business Support Loan Program	\$ 250.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-15-20 Scruples Hair Salon - check# 2506 \$250.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3616	Yes	CV Loan - St. Paul Children's Rainbow Preschool	CV-19 Business Support Loan Program	\$ 3,800.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-10-20 St. Paul Children's Rainbow Preschool - check# 2501 \$1,900.00 08-21-20 St. Paul Children's Rainbow Preschool - check# 2525 \$1,900.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3628	Yes	CV Loan - Studio Hair After	CV-19 Business Support Loan Program	\$ 1,125.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 08-05-20 Studio Hair After - check #0522 \$600.00 08-20-20 Studio Hair After - check #0524 \$525.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3629	Yes	CV Loan - Sunrise Inn	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 Sunrise of Warren - check# 2475 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3617	Yes	CV Loan - The D5 Group, LLC	CV-19 Business Support Loan Program	\$ 500.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-25-20 The D5 Group - check# 2488 \$500.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3637	Yes	CV Loan - The Mocha House	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 The Mocha House - check# 2479 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3624	Yes	CV Loan - The Pitt Boss BBQ and Gamers Lounge	CV-19 Business Support Loan Program	\$ 4,175.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-31-20 The Pitt Boss BBQ - check# 2515 \$4,175.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3604	Yes	CV Loan - The Speakeasy Lounge	CV-19 Business Support Loan Program	\$ 4,275.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-02-20 The Speakeasy Lounge - check #0491 \$4,275.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3664	Yes	CV Loan - Trumbull Art Gallery	CV-19 Business Support Loan Program	\$ 2,882.63	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 09-17-20 Trumbull Art Gallery - check #0536 \$2,882.63
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3631	Yes	CV Loan - Trumbull Family Fitness	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-09-20 Trumbull Family Fitness - check# 2495 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3632	Yes	CV Loan - Trumbull Massage Therapy Center	CV-19 Business Support Loan Program	\$ 1,350.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 Trumbull Massage Therapy - check# 2481 \$850.00 07-29-20 Trumbull Massage Therapy - check# 2514 \$500.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3633	Yes	CV Loan - University at Larchmont	CV-19 Business Support Loan Program	\$ 3,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-23-20 University at Larchmont - check# 2477 \$3,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3634	Yes	CV Loan - Up A Creek Tavern	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-25-20 Up A Creek - check# 2484 \$5,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3665	Yes	CV Loan - VFW Post #1090	CV-19 Business Support Loan Program	\$ 3,900.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 09-21-20 VFW Post #1090 - check #0539 \$2,000.00 10-09-20 VFW Post #1090 - check #0543 \$1,900.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3635	Yes	CV Loan - Warren Design & Build	CV-19 Business Support Loan Program	\$ 1,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 07-15-20 Warren Design & Build - check# 2505 \$1,000.00
2020	2	Economic Development	8	CV - Economic Incentives and Loans	3636	Yes	CV Loan - West and Main	CV-19 Business Support Loan Program	\$ 5,000.00	\$ -	08	2020	0	1	0	0	0	0	1	(PY20): 06-24-20 West and Main - check# 2486 \$2,500.00 07-24-20 West and Main - check# 2512 \$2,500.00
2020	2	Economic Development	2	Economic Incentives and Loans	3595	No	Economic Development 2020 - Economic Action Group	2020 Professional Services - Economic Action Group	\$ 5,000.00	\$ -	08	2020	622	622	0	0	0	0	622	(PY20): 06-17-20 Economic Action Group-check# 92950 \$5,000
2020	3	Public Infrastructure	3	Capital Improvements	3581	No	2019/2020 Amphitheater Fence Project - Contingency	2019/2020 Amphitheater Fence Project (the contingency funds used for this project are tied to Parks Line Item 2019-24)	\$ 3,392.76	\$ -	11	2020	0	0	0	0	0	0	0	(PY20): 02-28-20 Payroll \$165.44 03-13-20 Payroll \$227.48 03-27-20 Payroll \$87.72 04-10-20 Payroll \$206.80 04-24-20 Payroll \$809.92 06-24-20 Legal News-ck# 93081-\$132.00 06-08-20 Payroll \$454.96 06-06-20 Legal News- ck# 93327 \$138.00 06-22-20 Payroll \$289.52 06-05-20 Payroll \$289.52 06-19-20 Payroll \$289.52 06-24-20 Legal News- ck# 93081 \$132.00 07-02-20 Payroll \$82.72 06-28-20 Payroll \$41.35 12-04-20 Payroll \$82.80
2020	3	Public Infrastructure	3	Capital Improvements	3582	No	2019/2020 Amphitheater Fence Project - Contingency	2019/2020 Amphitheater Fence Project (the contingency funds used for this project are tied to Parks Line Item 2019-24)	\$ 6,258.28	\$ 5,250.00	11	2020	0	0	0	0	0	0	0	(PY20): 10-09-19 Legal News - check #08932 \$57.00 02-14-20 Payroll \$951.28 04-15-20 Karpinski Engineering - check #02022 \$2,596.00 05-06-20 Karpinski Engineering - check #02345 \$2,656.00
2020	3	Public Infrastructure	3	Capital Improvements	3589	No	2020 Asbestos Abatement & Demolition Project	2020 Asbestos Abatement & Demolition Project	\$ 20,025.54	\$ 9,974.46	10	2020	0	0	0	0	0	0	0	(PY20): 06-03-20 Woodford Excavating - check# 92705 \$20,025.54 (R1)
2020	3	Public Infrastructure	3	Capital Improvements	3591	No	2020 Asbestos Abatement & Demolition Project	2020 Asbestos Abatement & Demolition Project	\$ 21,763.50	\$ -	10	2020	0	0	0	0	0	0	0	(PY20): 02-05-20 Legal News- check# 90867 \$162.00 (R1) 06-03-20 Woodford Excavating - check# 92705 \$21,601.50 (R1)
2020	3	Public Infrastructure	3	Capital Improvements	3594	No	2020 Asbestos Abatement & Demolition Project	2020 Asbestos Abatement & Demolition Project	\$ 17,512.57	\$ 782.05	10	2020	4	4	0	0	0	0	4	(PY20): 06-03-20 Woodford Excavating - check# 92705 \$8,339.71 (R1) 12-03-20 Engineering Asbestos Testing - \$5,300.00 (Pl-37) (R2) 12-03-20 Health Lien Searches - \$400.00 (Pl-37)(R2) 12-04-20 Payroll \$2,380.50 (Pl-37)(R2) 12-23-20 Gibbs Construction - check #05889 \$1,092.36 (Pl-37)(R2)
2020	3	Public Infrastructure	3	Capital Improvements	3590	No	2020 Asbestos Abatement & Demolition Project - Contingency	2020 Asbestos Abatement & Demolition Project	\$ 39,584.89	\$ 54,566.46	10	2020	0	0	0	0	0	0	0	(PY20): 06-03-20 Woodford Excavating - check# 92705 \$32,521.25 (R1) 10-28-20 Legal News - check# 95011 \$156.00 (R2) 12-23-20 Gibbs Construction - check# 95889 \$6,907.64 (R2)

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Rpt Program Year: 2020

Year	Goal #	Goal	Proj #	Project Name	IDIS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2020	3	Public Infrastructure	3	Capital Improvements	3592	No	2020 Asbestos Abatement & Demolition Project - Contingency	2020 Asbestos Abatement & Demolition Project	\$ 7,581.32	\$ 37,316.03	10	2020	0	0	0	0	0	0	0	(PY20): 03-13-20 Payroll \$1,468.96 (R1) 03-27-20 Payroll \$20.68 (R1) 04-01-20 City Health Dept. \$120.00 (R1) 04-15-20 City Engineering \$5,600.00 (R1) 04-24-20 Payroll \$82.72 (R1) 05-08-20 Payroll \$62.04 (R1) 06-05-20 Payroll \$41.36 (R1) 06-19-20 Payroll \$41.36 (R1) 12-31-20 Payroll \$124.20 (R2)
2020	3	Public Infrastructure	3	Capital Improvements	3603	No	2020 CDBG Sidewalk Project	2020 CDBG Sidewalk Project	\$ 6,118.56	\$ -	01	2020	466.25	46,625	0	0	0	0	46,625	(PY20): 05-05-20 Payroll \$186.12 06-19-20 Payroll \$124.08 07-02-20 Payroll \$124.08 07-17-20 Payroll \$62.04 07-31-20 Payroll \$124.08 08-12-20 Parella-Pannunzio - check #93795 \$5,250.00 08-14-20 Payroll \$124.08 08-26-20 Payroll \$124.08 Accomplishments for All 2020 City Wide Capital Improvement IDIS Activities (0603/0639) will be reported to IDIS Activity #5603 as previously discussed with HUD Field Rep.
2017	3	Public Infrastructure	26	Infrastructure Projects	3525	No	Golden Triangle - Dietz Road Water Line	Dietz Road Water Line	\$ 13,313.45	\$ -	01	2019 - 2020	0,0	0	0	0	0	0	0	(PY19): 07-05-19 Payroll \$402.60 08-02-19 Payroll \$60.62 09-27-19 Payroll \$40.31 10-02-19 Foust Construction - check #68670 \$43,230.31 10-11-19 Payroll \$60.62 10-25-19 Payroll \$20.16 12-20-19 Payroll \$20.16 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #5536 as previously discussed with HUD Field Rep. - (PY20): 01-03-20 Payroll \$20.16 02-14-20 Payroll \$10.34 07-08-20 Foust Construction - check #93292 \$13,282.95 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #5536 as previously discussed with HUD Field Rep.
2016	3	Public Infrastructure	32	Golden Triangle / Industrial	3524	No	Golden Triangle - Dietz Road Water Line	Dietz Road Water Line	\$ -	\$ -	01	2019	0	0	0	0	0	0	0	(PY19): 10-02-19 Foust Construction - check #68670 \$43,466.74 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #5536 as previously discussed with HUD Field Rep.
2017	3	Public Infrastructure	6	Contingency	3584	No	Golden Triangle - Dietz Road Water Line - Contingency	Dietz Road Water Line	\$ 237.82	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 02-26-20 Payroll \$20.68 04-24-20 Payroll \$10.34 05-08-20 Payroll \$62.04 06-05-20 Payroll \$20.68 07-02-20 Payroll \$62.04 07-17-20 Payroll \$62.04 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #5536 as previously discussed with HUD Field Rep.
2018	3	Public Infrastructure	2	Sidewalks	3562	No	Harmon Sidewalk-Road Project 2019	2019 Harmon Sidewalk-Road Project	\$ -	\$ -	01	2019	0	0	0	0	0	0	0	(PY19): 10-02-19 Thomas Pallotta & Sons - check #68657 \$20,522.34 11-27-19 Thomas Pallotta & Sons - check #9923 \$19,445.55 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #5536 as previously discussed with HUD Field Rep.
2019	3	Public Infrastructure	3	Contingency	3588	No	Harmon Sidewalk-Road Project 2019	2019 Harmon Sidewalk-Road Project	\$ 496.32	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 02-26-20 Payroll \$20.68 03-13-20 Payroll \$62.04 03-27-20 Payroll \$87.72 04-10-20 Payroll \$124.08 04-24-20 Payroll \$41.36 05-08-20 Payroll \$124.08 05-22-20 Payroll \$41.36

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2018	3	Public Infrastructure	4	Contingency	3561	No	Harmon Sidewalk-Road Project 2019	2019 Harmon Sidewalk-Road Project	\$ 26,196.71	\$ -	01	2019, 2020	0, 0	0	0	0	0	0	0	<p>07-19-19 Payroll \$20.13</p> <p>08-02-19 Payroll \$60.39</p> <p>08-16-19 Payroll \$60.52</p> <p>09-13-19 Payroll \$120.93</p> <p>09-27-19 Payroll \$201.55</p> <p>10-11-19 Payroll \$100.78</p> <p>10-25-19 Payroll \$141.09</p> <p>11-08-19 Payroll \$60.62</p> <p>11-22-19 Payroll \$60.62</p> <p>11-27-19 Thomas Palotta & Sons - check #69923 \$14,041.15</p> <p>12-06-19 Payroll \$241.86</p> <p>12-20-19 Payroll \$60.47</p> <p>Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #5536 as previously discussed with HUD Field Rep. (PY20): 01-03-20 Payroll \$40.31</p> <p>01-17-20 Payroll \$41.36</p> <p>01-31-20 Payroll \$62.72</p> <p>02-14-20 Payroll \$41.36</p> <p>04-15-20 Thomas Palotta & Sons ckl#62019 \$2,473.60</p> <p>05-05-20 Thomas Palotta & Sons ckl#92342 \$19,907.80</p> <p>05-21-20 Thomas Palotta & Sons EFT-4027 \$3,609.66</p> <p>Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #5536 as previously discussed with HUD Field Rep.</p>
2018	3	Public Infrastructure	4	Contingency	3563	No	Splash Pad - Packard Park	Packard Park Splash Pad	\$ 12,271.50	\$ -	11	2019, 2020	0, 0	0	0	0	0	0	0	<p>(PY19): 08-02-19 Payroll \$120.78</p> <p>08-16-19 Payroll \$229.48</p> <p>08-21-19 Daniel A Terrell & Sons ckl#88214 \$29,798.95</p> <p>08-30-19 Payroll \$74.78</p> <p>09-13-19 Payroll \$195.41</p> <p>09-27-19 Payroll \$236.72</p> <p>10-11-19 Payroll \$313.27</p> <p>10-25-19 Payroll \$192.34</p> <p>11-08-19 Payroll \$40.31</p> <p>11-22-19 Payroll \$117.86</p> <p>12-06-19 Payroll \$161.24</p> <p>12-20-19 Payroll \$60.62 (PY20): 01-03-20 Payroll \$20.16</p> <p>05-22-20 Payroll \$55.86</p> <p>06-05-20 Payroll \$74.48</p> <p>07-22-20 Midstates Recreation (Benches) ckl#93456 \$12,121.00</p>
2018	3	Public Infrastructure	13	Parks	3534	No	Splash Pad - Packard Park	Packard Park Splash Pad	\$ -	\$ -	11	2019	0	0	0	0	0	0	0	<p>(PY19): 08-21-19 Daniel A Terrell & Sons-check#88214 \$31,702.00</p> <p>10-30-19 Daniel A Terrell & Sons-check#88214 \$68,798.00</p>
2019	3	Public Infrastructure	13	Parks	3535	No	Splash Pad - Packard Park	Packard Park Splash Pad	\$ 26,767.26	\$ -	11	2019, 2020	0, 0	0	0	0	0	0	0	<p>(PY19): 12-27-19 Daniel A Terrell - check#90329 \$13,000.00 (PY20): 02-14-20 Payroll \$1.36 (2019-24)</p> <p>02-14-20 Payroll \$40.00 (P1-37)</p> <p>03-27-20 Payroll \$10.34 (2019-24)</p> <p>06-19-20 Payroll \$126.18 (2019-24)</p> <p>07-02-20 Payroll \$93.06 (2019-24)</p> <p>07-31-20 Payroll \$124.08 (2019-24)</p> <p>08-14-20 Payroll \$124.08 (2019-24)</p> <p>08-28-20 Payroll \$248.16 (2019-24)</p> <p>09-04-20 Daniel A Terrell & Sons-check#94202 \$21,200.00 (2019-24)</p> <p>09-04-20 Daniel A Terrell & Sons-check#94202 \$4,000.00 (P1-37)</p>
2015	3	Public Infrastructure	23	Neighborhood Parks Improvement	3514	No	Splash Pad - Packard Park	Packard Park Splash Pad	\$ 9,328.00	\$ -	11	2019, 2020	0, 0	0	0	0	0	0	0	<p>(PY19): 02-27-19 Legal News - check#84862 \$120.00</p> <p>04-12-19 Payroll \$707.66</p> <p>04-26-19 Payroll \$37.24</p> <p>06-07-19 Payroll \$111.72</p> <p>06-21-19 Payroll \$151.98</p> <p>06-26-19 Thrasher-check #67114 \$7,912.00</p> <p>07-03-19 Legal News-check#67194 \$150.00</p> <p>07-05-19 Payroll \$155.00</p> <p>07-19-19 Payroll \$173.62</p> <p>07-31-19 Trumbull County-check #67777 \$36.00</p> <p>08-21-19 Daniel A Terrell & Sons-check#88214 \$1,501.05</p> <p>12-11-19 The Thrasher Company-check#50127 \$4,000.00 (PY20): 05-20-20 The Thrasher Company-check#52586 \$4,097.88</p> <p>09-02-20 The Thrasher Company-check#94214 \$5,230.12</p>
2016	3	Public Infrastructure	23	Neighborhood Parks Improvement	3533	No	Splash Pad - Packard Park	Packard Park Splash Pad	\$ -	\$ -	11	2019	0	0	0	0	0	0	0	<p>(PY19): 08-21-19 Daniel A Terrell & Sons-check#88214 \$30,000.00</p>

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Year	Goal #	Goal	Proj #	Project Name	IDIS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2019	3	Public Infrastructure	1	Target Area Street Program	3536	No	Street Resurfacing 2019	2019 Street Resurfacing Project	\$ 9,893.16	\$ -	01	2019, 2020	0, 0	0	0	0	0	0	0	(PY19): 08-02-19 Payroll \$50.39 08-16-19 Payroll \$50.52 09-13-19 Payroll \$120.93 09-27-19 Payroll \$120.93 10-11-19 Payroll \$241.86 10-25-19 Payroll \$161.24 11-08-19 Payroll \$161.24 11-18-19 Shelly & Sands Inc. - check #69481 \$74,753.14 11-22-19 Payroll \$201.55 12-05-19 Payroll \$40.31 12-20-19 Payroll \$50.39 12-27-19 Shelly & Sands Inc. - check #60361 \$25,669.45 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to this IDIS Activity (3536) as previously discussed with HUD Field Rep. (PY20): 01-03-20 Payroll \$120.93 01-17-20 Payroll \$10.34 02-14-20 Payroll \$41.36 02-28-20 Payroll \$41.36 03-11-20 Shelly & Sands Inc. - check #61563 \$9,617.13 03-13-20 Payroll \$62.04
2018	3	Public Infrastructure	1	Target Area Street Program	3537	No	Street Resurfacing 2019	2019 Street Resurfacing Project	\$ -	\$ -	01	2019	0	0	0	0	0	0	0	(PY19): 10-09-19 Shelly & Sands Inc. - check #68955 \$34,613.96 11-13-19 Shelly & Sands Inc. - check #69481 \$59,919.37 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #9536 as previously discussed with HUD Field Rep.
2017	3	Public Infrastructure	1	Target Area Street Program	3538	No	Street Resurfacing 2019	2019 Street Resurfacing Project	\$ -	\$ -	01	2019	0	0	0	0	0	0	0	(PY19): 05-10-19 Payroll \$201.30 05-24-19 Payroll \$20.13 05-29-19 Trumbull County Legal News - ck#86697 \$225.00 10-09-19 Shelly & Sands - ck#88955 \$139,566.67 Accomplishments for All 2019 City Wide Capital Improvement IDIS Activities (2019 Street Resurfacing Project/2019 Harmon Sidewalk-Road Project/2019 Dietz Road Project) will be reported to IDIS Activity #9536 as previously discussed with HUD Field Rep.
2020	3	Public Infrastructure	3	Capital Improvements	3639	No	Street Resurfacing 2020	2020 Street Resurfacing Project	\$ 106,874.16	\$ 125,289.02	01	2020	0	0	0	0	0	0	0	(PY20): 08-12-20 Legal News-check#93786 \$225.00 09-11-20 Payroll \$1,511.10 09-25-20 Payroll \$372.60 10-09-20 Payroll \$331.20 10-14-20 Shelly & Sands-check#94847 \$103,212.96 10-23-20 Payroll \$207.00 11-06-20 Payroll \$289.80 11-20-20 Payroll \$165.60 12-04-20 Payroll \$310.50 12-18-20 Payroll \$124.20 12-31-20 Payroll \$124.20 Accomplishments for All 2020 City Wide Capital Improvement IDIS Activities (603/9639) will be reported to IDIS Activity #9603 as previously discussed with HUD Field Rep.
2020	4	Public Services	4	Public Services	3641	No	Christy House Emergency Shelter	Short-term housing for the homeless person or families in Warren	\$ -	\$ 12,000.00	01	0	0	0	0	0	0	0	0	
2020	4	Public Services	4	Public Services	3652	No	Christy House Emergency Shelter - Contingency	Short-term housing for the homeless person or families in Warren	\$ 9.09	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.09
2020	4	Public Services	4	Public Services	3642	No	Community Volunteer Council	Provides food, clothing and furnishings to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 1,530.00	\$ 8,470.00	01	2020	1795	1,795	753	90	17	935	0	(PY20): 11-18-20 - CVC - \$792.00 - check #95361 - Request #1 12-16-20 - CVC - \$736.00 - check #95331 - Request #2

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Year	Goal #	Goal	Proj #	Project Name	IDS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2019	4	Public Services	9	Community Volunteer Council	3549	No	Community Volunteer Council	Provides food, clothing and furnishings to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 8,761.18	\$ -	01	2019, 2020	3189, 9930	9,930	4,855	524	194	4,357	0	(PY19): 11-13-19 - Community Volunteer Council - \$1,450.00 - check #09694 11-20-19 - Community Volunteer Council - \$ 230.02 - check #09708 12-18-19 - Community Volunteer Council - \$1,548.00 - check #02070. (PY20): 01-22-20 - CVC - check #0703 - \$684.00 02-26-20 - CVC - check #01322 - \$792.00 03-18-20 - CVC - check #01739 - \$648.00 04-29-20 - CVC - check #02291 - \$774.00 05-13-20 - CVC - check #02488 - \$792.00 06-17-20 - CVC - check #02991 - \$684.00 07-29-20 - CVC - check #03690 - \$1,468.32 08-26-20 - CVC - check #04021 - \$963.98 09-23-20 - CVC - check #04425 - \$756.00 10-20-20 - CVC - check #04873 - \$1,210.88
2019	4	Public Services	3	Contingency	3556	No	Community Volunteer Council - Contingency	Provides food, clothing and furnishings to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 1,006.14	\$ -	01	2019, 2020	0, 0	0	0	0	0	0	0	(PY19): 09-13-19 Payroll \$27.17 09-27-19 Payroll \$9.06 10-11-19 Payroll \$18.12 10-25-19 Payroll \$9.06 11-08-19 Payroll \$9.06 11-22-19 Payroll \$81.52 12-06-19 Payroll \$99.63 12-20-19 Payroll \$45.28 (PY20): 01-03-20 Payroll \$36.23 01-17-20 Payroll \$27.17 01-31-20 Payroll \$18.12 02-14-20 Payroll \$27.17 02-28-20 Payroll \$27.17 03-13-20 Payroll \$72.46 03-27-20 Payroll \$63.40 04-10-20 Payroll \$9.06 05-08-20 Payroll \$18.12 05-22-20 Payroll \$72.46 06-05-20 Payroll \$72.46 07-02-20 Payroll \$81.51 07-31-20 Payroll \$27.17 08-14-20 Payroll \$18.12 08-28-20 Payroll \$54.36 09-11-20 Payroll \$63.40 09-25-20 Payroll \$63.40 10-09-20 Payroll \$72.68 10-23-20 Payroll \$36.34 11-06-20 Payroll \$90.85 11-20-20 Payroll \$54.61
2020	4	Public Services	4	Public Services	3655	No	Community Volunteer Council - Contingency	Provides food, clothing and furnishings to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 208.95	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.08 11-20-20 Payroll \$27.35 12-04-20 Payroll \$90.85 12-18-20 Payroll \$36.34 12-31-20 Payroll \$45.42
2020	4	Public Services	9	CV - Public Services	3666	Yes	CV SCOPE INC of Trumbull County	COVID SCOPE Inc.	\$ 2,175.79	\$ -	01	2020	60	60	46	14	0	0	0	(PY20): 12-23-20 SCOPE Inc - check #05872 \$2,175.79
2020	4	Public Services	4	Public Services	3643	No	Inspiring Minds	The After-School & Summer Enrichment Component helps to improve classroom performance and increase student readiness for offers a combination of academics, athletics, nutrition, cultural and other activities.	\$ 18,000.00	\$ -	01	2020	153	153	52	57	35	9	0	(PY20): 9-30-20 - Inspiring Minds - \$18,000.00 - check #04595
2020	4	Public Services	4	Public Services	3657	No	Inspiring Minds - Contingency	The After-School & Summer Enrichment Component helps to improve classroom performance and increase student readiness for offers a combination of academics, athletics, nutrition, cultural and other activities.	\$ 81.77	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$81.77
2019	4	Public Services	12	Mahoning Valley College Access Program	3544	No	Mahoning Valley College Access Program	MVCAP support its college access services at Warren G. Harding High School in Warren, Ohio. Provides college access services to high school students.	\$ 5,000.00	\$ -	01	2020	263	263	66	171	26	0	0	(PY20): 02/05/20-Mahoning Valley College Access Program-check #00892 \$5,000.00

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Year	Goal #	Goal	Proj #	Project Name	IDS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2019	4	Public Services	12	Mahoning Valley College Access Program	3558	No	Mahoning Valley College Access Program - Contingency	MV/CAP support its college access services at Warren G. Harding High School in Warren, Ohio. Provides college access services to high school students.	\$ 362.31	\$ -	01	2019, 2020	0, 0	0	0	0	0	0	0	(PY19): 09-13-19 Payroll \$45.29 09-27-19 Payroll \$9.06 10-11-19 Payroll \$16.12 11-22-19 Payroll \$9.06 (PY20): 01-17-20 Payroll \$53.40 01-31-20 Payroll \$7.24 02-14-20 Payroll \$11.75 02-28-20 Payroll \$9.06 03-13-20 Payroll \$90.58 03-27-20 Payroll \$9.06
2019	4	Public Services	14	SCOPE	3545	No	SCOPE	The program is designed to demonstrate the feasibility of delivering food to impoverished, homebound seniors in a conservative model.	\$ 616.00	\$ -	01	2019, 2020	317, 471	471	386	85	0	0	0	(PY19): 11-20-19 - SCOPE - \$1,184.00 - check #89607 12-11-19 - SCOPE - \$1,200.00 - check #90171. (PY20): 01-22-20-SCOPE Inc.-check #90708 \$616.00
2019	4	Public Services	14	SCOPE	3559	No	SCOPE - Contingency	The program is designed to demonstrate the feasibility of delivering food to impoverished, homebound seniors in a conservative model.	\$ 172.09	\$ -	01	2019, 2020	0, 0	0	0	0	0	0	0	(PY19): 09-13-19 Payroll \$54.35 09-27-19 Payroll \$9.06 10-11-19 Payroll \$27.16 11-22-19 Payroll \$27.17 12-06-19 Payroll \$54.35 12-20-19 Payroll \$45.29 (PY20): 01-03-20 Payroll \$45.29 01-17-20 Payroll \$9.06 01-31-20 Payroll \$27.17 02-14-20 Payroll \$45.28 02-28-20 Payroll \$9.06 03-13-20 Payroll \$36.23
2020	4	Public Services	4	Public Services	3644	No	SCOPE Inc. of Trumbull County	The program is designed to demonstrate the feasibility of delivering food to impoverished, homebound seniors in a conservative model.	\$ 1,184.00	\$ 1,816.00	01	2020	296	296	220	76	0	0	0	(PY20): 11-11-20 - SCOPE Inc. of Trumbull County - check #95268 - \$588.00 - Request #1 12-16-20 - SCOPE Inc. of Trumbull County - check #95833 - \$596.00 - Request #2
2020	4	Public Services	4	Public Services	3658	No	SCOPE Inc. of Trumbull County - Contingency	The program is designed to demonstrate the feasibility of delivering food to impoverished, homebound seniors in a conservative model.	\$ 208.96	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.08 11-20-20 Payroll \$36.34 12-01-20 Payroll \$61.77 12-18-20 Payroll \$36.34 12-31-20 Payroll \$45.43
2020	4	Public Services	4	Public Services	3645	No	Someplace Safe Inc.	Provides safe, temporary, emergency shelter to anyone experiencing domestic violence or fleeing an abusive or violent situation.	\$ -	\$ 6,000.00	01	0	0	0	0	0	0	0	0	
2020	4	Public Services	4	Public Services	3654	No	Someplace Safe Inc. - Contingency	Provides safe, temporary, emergency shelter to anyone experiencing domestic violence or fleeing an abusive or violent situation.	\$ 27.26	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$27.26
2020	4	Public Services	4	Public Services	3646	No	The Academy - New Jerusalem Fellowship	This is a diversion program in teaching youth to listen, pay attention and basic conflict resolution skills.	\$ -	\$ 4,000.00	01	0	0	0	0	0	0	0	0	
2020	4	Public Services	4	Public Services	3659	No	The Academy - New Jerusalem Fellowship - Contingency	This is a diversion program in teaching youth to listen, pay attention and basic conflict resolution skills.	\$ 9.08	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.08
2019	4	Public Service	4	The Basement Outreach Ministries	3548	No	The Basement Outreach Ministries, Inc.	This program is to help and assist homeless residents who are living in poverty with aid, food and clothing.	\$ 2,000.00	\$ -	01	2020	1117	1,117	216	657	244	0	0	(PY20): 01-29-20-The Basement Outreach Ministries, Inc.- \$2,000.00-check #80808
2019	4	Public Services	4	The Basement Outreach Ministries	3552	No	The Basement Outreach Ministries, Inc. - Contingency	This program is to help and assist homeless residents who are living in poverty with aid, food and clothing.	\$ 226.44	\$ -	01	2019, 2020	0, 0	0	0	0	0	0	0	(PY19): 09-13-19 Payroll \$63.39 09-27-19 Payroll \$9.06 10-11-19 Payroll \$16.12 11-08-19 Payroll \$16.12 11-22-19 Payroll \$9.06 (PY20): 01-17-20 Payroll \$36.23 01-31-20 Payroll \$126.00 02-14-20 Payroll \$16.12 02-28-20 Payroll \$9.06 03-13-20 Payroll \$36.23
2019	4	Public Services	8	Trumbull Mobile Meals	3547	No	Trumbull Mobile Meals	This program is to deliver nutritious meals, warm smiles and safety checks to help keep our seniors safe and living independently in their own homes.	\$ 2,395.00	\$ 2,805.00	01	2020	479	479	167	293	19	0	0	(PY20): 07-22-20 - TMM - \$605.00 - check #93490 - Request #1 08-26-20 - TMM - \$370.00 - check #84027 - Request #2 10-21-20 - TMM - \$295.00 - check #84965 - Request #3 11-04-20 - TMM - \$295.00 - check #85204 - Request #4 11-16-20 - TMM - \$320.00 - check #85508 - Request #5 12-09-20 - TMM - \$510.00 - CHECK #85678 - Request #6

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Year	Goal #	Goal	Proj #	Project Name	IDS Act. #	CV	Activity Name	Description	Draw In Amount	Balance	Acc Type	Report Year	Actual By Year	2020 Total	X Low	Low	Mod	Non LM	LM not required	Accomplishment Narrative
2019	4	Public Services	8	Trumbull Mobile Meals	3555	No	Trumbull Mobile Meals - Contingency	This program is to deliver nutritious meals, warm smiles and safety checks to help keep our seniors safe and living independently in their own homes.	\$ 644.21	\$ -	01	2019, 2020	0, 0	0	0	0	0	0	0	(PY19): 09-13-19 Payroll \$36.23 09-27-19 Payroll \$9.06 10-11-19 Payroll \$18.12 11-22-19 Payroll \$99.63 (PY20): 01-17-20 Payroll \$18.12 03-13-20 Payroll \$9.06 06-05-20 Payroll \$9.06 07-02-20 Payroll \$18.12 07-17-20 Payroll \$9.06 07-31-20 Payroll \$72.46 08-14-20 Payroll \$9.05 08-28-20 Payroll \$45.28 09-11-20 Payroll \$45.29 09-25-20 Payroll \$45.29 10-23-20 Payroll \$36.34 11-06-20 Payroll \$81.77 11-20-20 Payroll \$63.60 12-04-20 Payroll \$18.17 12-18-20 Payroll \$99.94 12-31-20 Payroll \$63.60
2020	4	Public Services	4	Public Services	3647	No	Trumbull Mobile Meals Inc.	To serve very low/moderate income range, limited mobility, ill, frail, homebound, physically and/or mental impaired, or otherwise not able to secure or prepare nutritious wholesome meals to meet their health requirements especially veterans.	\$ 624.00	\$ 4,376.00	01	2020	208	208	84	82	42	0	0	(PY20): 12-16-20 - TMM - \$624.00 - check #95837 - Request #1
2020	4	Public Services	4	Public Services	3653	No	Trumbull Mobile Meals Inc. - Contingency	To serve very low/moderate income range, limited mobility, ill, frail, homebound, physically and/or mental impaired, or otherwise not able to secure or prepare nutritious wholesome meals to meet their health requirements especially veterans.	\$ 81.77	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.08 12-18-20 Payroll \$27.26 12-31-20 Payroll \$45.43
2020	4	Public Services	4	Public Services	3648	No	Warren Philharmonic Orchestra	The Orchestra will bring music and music education to the students of Warren City Schools.	\$ -	\$ 9,000.00	01	0	0	0	0	0	0	0	0	
2020	4	Public Services	4	Public Services	3656	No	Warren Philharmonic Orchestra Contingency	The Orchestra will bring music and music education to the students of Warren City Schools.	\$ 9.09	\$ -	01	2020	0	0	0	0	0	0	0	(PY20): 10-09-20 Payroll \$9.09
2020	5	Affordable Housing and Housing Stability	3	Capital Improvements	3649	No	Property Maintenance Code Inspector	Funds to pay salaries of the Property Maintenance Code Inspectors in the Warren City Health Department.	\$ -	\$ 45,000.00	01	2020	1278	1,278	0	0	0	0	1,278	(PY20): Total Inspections: 634 Total Re-Inspections: 644
									\$ 1,055,134.07	\$ 972,060.98										63,628 6,845 2,049 577 5,301 48,757

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 1	Program Administration	Program Administration funds the operation of the Community Development Department in overseeing the projects set forth within the City of Warren. (HOME Admin \$75,129 / HOME CHDO Admin \$36,234)	CDBG	\$250,806.00	\$251,323.74	\$205,707.78	\$45,615.96	\$205,707.78
2	Economic Incentives and Loans	These funds will allow the City to enter into Professional Service Contracts for community and economic development activities and will be used for Loans to new and/or expanding businesses in the City of Warren.	CDBG	\$196,999.00	\$99,800.00	\$99,800.00	\$0.00	\$99,800.00
3	Capital Improvements	These funds will be used for streets that are located within the CDBG Target Area; will assist with the costs of property maintenance code investigators in the City Health Department working within the CDBG Target Area; will be utilized in City Parks; will be used for the demolition and clean-up of blighted properties located in target areas in the City of Warren; and will be used to match grants and make infrastructure improvements in the City.	CDBG	\$718,223.00	\$403,950.04	\$273,411.02	\$130,539.02	\$149,411.02
4	Public Services	These funds will provide funds to various public service organizations to assist with various programs that assist low-to-moderate income individuals (to include homeless, youth, and elderly).	CDBG	\$67,000.00	\$112,635.97	\$21,973.97	\$90,662.00	\$21,973.97
5	Fair Housing Compliance	Assist the City in compliance with Fair Housing Laws as required by HUD.	CDBG	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Multi-Family and Single-Family Housing	CDBG Funds will be used to assist homeowners with emergency home repairs needed to correct a health and/or safety threat within the CDBG Target Area. HOME Funds will be used to: assist moderate income families to become home owners; assist in low- to moderate-income owner occupied housing rehabilitation projects; and assist with single-family and/or multi-family construction projects. All HOME Funds (including CHDO Reserve \$108,701) are for projects that are within the HOME Consortium Target Area.	CDBG	\$15,000.00	\$209,106.82	\$106,467.82	\$102,639.00	\$106,467.82

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U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2020 7	CV - Program Administration	CV - Program Administration will fund the operation of the Community Development Department in overseeing the projects pertaining to the Coronavirus (CV) within the City of Warren.	CDBG	\$140,428.00	\$51,620.90	\$51,620.90	\$0.00	\$51,620.90
8	CV - Economic Incentives and Loans	These funds will be used to offer assistance to qualifying businesses in the City to help with the reopening and or retrofitting expenses due to the Coronavirus.	CDBG	\$311,000.00	\$113,463.46	\$113,463.46	\$0.00	\$113,463.46
9	CV - Public Services	Funds will be used for various Public Services that will assist with Prevention, Preparation, and Responses to COVID-19.	CDBG	\$210,710.40	\$2,175.79	\$2,175.79	\$0.00	\$2,175.79
10	CV - Capital Improvements	Funds may be used to rehabilitate commercial building(s) for infectious disease treatment facility.	CDBG	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Program Administration	Program Administration funds the operation of the Community Development Department in overseeing the projects set forth within the City of Warren. (HOME Admin \$75,129 / HOME CHDO Admin \$36,234)	HOME	\$111,363.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Multi-Family and Single-Family Housing	CDBG Funds will be used to assist homeowners with emergency home repairs needed to correct a health and/or safety threat within the CDBG Target Area. HOME Funds will be used to: assist moderate income families to become home owners; assist in low- to moderate-income owner occupied housing rehabilitation projects; and assist with single-family and/or multi-family construction projects. All HOME Funds (including CHDO Reserve \$108,701) are for projects that are within the HOME Consortium Target Area.	HOME	\$639,932.00	\$0.00	\$0.00	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	5	\$106,467.82	0	\$0.00	5	\$106,467.82
	Total Acquisition	5	\$106,467.82	0	\$0.00	5	\$106,467.82
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	38	\$113,463.46	38	\$113,463.46
	ED Technical Assistance (18B)	0	\$0.00	3	\$99,800.00	3	\$99,800.00
	Total Economic Development	0	\$0.00	41	\$213,263.46	41	\$213,263.46
Housing	Code Enforcement (15)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	1	\$0.00	0	\$0.00	1	\$0.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	2	\$9.09	0	\$0.00	2	\$9.09
	Parks, Recreational Facilities (03F)	2	\$9,651.04	5	\$48,366.76	7	\$58,017.80
	Water/Sewer Improvements (03J)	0	\$0.00	3	\$13,551.27	3	\$13,551.27
	Street Improvements (03K)	1	\$106,874.16	3	\$9,893.16	4	\$116,767.32
	Sidewalks (03L)	0	\$0.00	4	\$32,811.59	4	\$32,811.59
	Total Public Facilities and Improvements	5	\$116,534.29	15	\$104,622.78	20	\$221,157.07
Public Services	Senior Services (05A)	7	\$7,313.73	2	\$788.09	9	\$8,101.82
	Youth Services (05D)	4	\$18.17	4	\$23,444.08	8	\$23,462.25
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	2	\$27.26	0	\$0.00	2	\$27.26
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$1,738.95	4	\$11,993.76	6	\$13,732.71
	Total Public Services	15	\$9,098.11	10	\$36,225.93	25	\$45,324.04
General Administration and Planning	General Program Administration (21A)	3	\$244,682.34	3	\$56,145.08	6	\$300,827.42
	Total General Administration and Planning	3	\$244,682.34	3	\$56,145.08	6	\$300,827.42
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	1	\$155,000.00	1	\$155,000.00
	Total Repayment of Section 108 Loans	0	\$0.00	1	\$155,000.00	1	\$155,000.00
Grand Total		29	\$476,782.56	70	\$565,257.25	99	\$1,042,039.81



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	108,225	0	108,225
	Total Acquisition		108,225	0	108,225
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Business	0	1,531,780	1,531,780
	ED Technical Assistance (18B)	Business	0	127,245	127,245
	Total Economic Development		0	1,659,025	1,659,025
Housing	Code Enforcement (15)	Persons	24,675	0	24,675
	Total Housing		24,675	0	24,675
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	93,250	373,000	466,250
	Water/Sewer Improvements (03J)	Persons	0	161,240	161,240
	Street Improvements (03K)	Persons	46,625	161,240	207,865
	Sidewalks (03L)	Persons	0	207,865	207,865
	Total Public Facilities and Improvements		139,875	903,345	1,043,220
Public Services	Senior Services (05A)	Persons	1,043	788	1,831
	Youth Services (05D)	Persons	0	416	416
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	0	0
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	1,795	14,236	16,031
	Total Public Services		2,838	15,440	18,278
Grand Total			275,613	2,577,810	2,853,423



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Non Housing	White	8,835	0	0	0
		48	0	0	0
	Black/African American	8,007	0	0	0
		12	0	0	0
	Asian	27	0	0	0
	American Indian/Alaskan Native	84	0	0	0
	American Indian/Alaskan Native & White	77	0	0	0
	Asian & White	505	0	0	0
	Black/African American & White	136	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	28	0	0	0
	Other multi-racial	519	6	0	0
	Total Non Housing	18,278	6	0	0
Grand Total	White	8,835	0	0	0
		48	0	0	0
	Black/African American	8,007	0	0	0
		12	0	0	0
	Asian	27	0	0	0
	American Indian/Alaskan Native	84	0	0	0
	American Indian/Alaskan Native & White	77	0	0	0
	Asian & White	505	0	0	0
	Black/African American & White	136	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	28	0	0	0
	Other multi-racial	519	6	0	0
	Total Grand Total	18,278	6	0	0



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	6,799
		0	0	46
	Low (>30% and <=50%)	0	0	2,035
		0	0	14
	Mod (>50% and <=80%)	0	0	577
		0	0	0
	Total Low-Mod	0	0	9,411
		0	0	60
	Non Low-Mod (>80%)	0	0	5,301
		0	0	0
	Total Beneficiaries	0	0	14,712
		0	0	60



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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
First Time Homebuyers	\$40,297.67	3	3
Existing Homeowners	\$248,724.79	6	6
Total, Homebuyers and Homeowners	\$289,022.46	9	9
Grand Total	\$289,022.46	9	9

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
First Time Homebuyers	0	0	2	2	2
Existing Homeowners	2	2	2	6	6
Total, Homebuyers and Homeowners	2	2	4	8	8
Grand Total	2	2	4	8	8



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Home Unit Reported As Vacant

Activity Type	Reported as Vacant
First Time Homebuyers	0
Existing Homeowners	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
DO NOT USE INVALID	1	0	0	0
White	1	0	3	0
Black/African American	1	0	3	0
Total	3	0	6	0

	Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
DO NOT USE INVALID	1	0	1	0
White	4	0	4	0
Black/African American	4	0	4	0
Total	9	0	9	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,180,957.49
02 ENTITLEMENT GRANT	1,193,387.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	63,231.62
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	150,601.37
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,588,177.48

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	480,879.60
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	480,879.60
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	249,206.52
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	168,094.26
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	898,180.38
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,689,997.10

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	480,879.60
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	480,879.60
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	43,157.34
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	48,267.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	18,772.18
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	72,652.16
32 ENTITLEMENT GRANT	1,193,387.00
33 PRIOR YEAR PROGRAM INCOME	2,313,714.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	(2,205,474.30)
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,301,627.50
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.58%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	249,206.52
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	45,615.96
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	43,498.74
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	251,323.74
42 ENTITLEMENT GRANT	1,193,387.00
43 CURRENT YEAR PROGRAM INCOME	213,832.99
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,407,219.99
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.86%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	23	3514	6379805	Splash Pad - Packard Park	03F	LMA	\$4,097.88
2015	23	3514	6410069	Splash Pad - Packard Park	03F	LMA	\$5,230.12
2018	4	3563	6354890	Splash Pad - Packard Park	03F	LMA	\$20.16
2018	4	3563	6381548	Splash Pad - Packard Park	03F	LMA	\$55.86
2018	4	3563	6385212	Splash Pad - Packard Park	03F	LMA	\$74.48
2018	4	3563	6399049	Splash Pad - Packard Park	03F	LMA	\$12,121.00
2019	13	3535	6354890	Splash Pad - Packard Park	03F	LMA	\$1.36
2019	13	3535	6354973	Splash Pad - Packard Park	03F	LMA	\$40.00
2019	13	3535	6365108	Splash Pad - Packard Park	03F	LMA	\$10.34
2019	13	3535	6390216	Splash Pad - Packard Park	03F	LMA	\$126.18
2019	13	3535	6394026	Splash Pad - Packard Park	03F	LMA	\$93.06
2019	13	3535	6400002	Splash Pad - Packard Park	03F	LMA	\$124.08
2019	13	3535	6405881	Splash Pad - Packard Park	03F	LMA	\$124.08
2019	13	3535	6410069	Splash Pad - Packard Park	03F	LMA	\$26,000.00
2019	13	3535	6410227	Splash Pad - Packard Park	03F	LMA	\$248.16
2020	3	3581	6356040	Amphitheater Fence Project - Contingency	03F	LMA	\$165.44
2020	3	3581	6362682	Amphitheater Fence Project - Contingency	03F	LMA	\$227.48
2020	3	3581	6365108	Amphitheater Fence Project - Contingency	03F	LMA	\$82.72
2020	3	3581	6368990	Amphitheater Fence Project - Contingency	03F	LMA	\$206.80
2020	3	3581	6373489	Amphitheater Fence Project - Contingency	03F	LMA	\$909.92
2020	3	3581	6376984	Amphitheater Fence Project - Contingency	03F	LMA	\$454.96
2020	3	3581	6379805	Amphitheater Fence Project - Contingency	03F	LMA	\$138.00
2020	3	3581	6381548	Amphitheater Fence Project - Contingency	03F	LMA	\$289.52
2020	3	3581	6385212	Amphitheater Fence Project - Contingency	03F	LMA	\$289.52
2020	3	3581	6390216	Amphitheater Fence Project - Contingency	03F	LMA	\$421.52
2020	3	3581	6393991	Amphitheater Fence Project - Contingency	03F	LMA	\$82.72
2020	3	3581	6410227	Amphitheater Fence Project - Contingency	03F	LMA	\$41.36
2020	3	3581	6441209	Amphitheater Fence Project - Contingency	03F	LMA	\$82.80
2020	3	3582	6354890	Amphitheater Fence Project - Contingency	03F	LMA	\$1,008.28
2020	3	3582	6372012	Amphitheater Fence Project - Contingency	03F	LMA	\$2,595.00
2020	3	3582	6379805	Amphitheater Fence Project - Contingency	03F	LMA	\$2,655.00
					03F	Matrix Code	\$58,017.80
2017	6	3584	6356040	Golden Triangle - Dietz Road Water Line - Contingency	03J	LMA	\$20.68
2017	6	3584	6373489	Golden Triangle - Dietz Road Water Line - Contingency	03J	LMA	\$10.34
2017	6	3584	6376984	Golden Triangle - Dietz Road Water Line - Contingency	03J	LMA	\$62.04



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2017	6	3584	6385212	Golden Triangle - Dietz Road Water Line - Contingency	03J	LMA	\$20.68
2017	6	3584	6393991	Golden Triangle - Dietz Road Water Line - Contingency	03J	LMA	\$62.04
2017	6	3584	6398970	Golden Triangle - Dietz Road Water Line - Contingency	03J	LMA	\$62.04
2017	26	3525	6354890	Golden Triangle - Dietz Road Water Line	03J	LMA	\$30.50
2017	26	3525	6393844	Golden Triangle - Dietz Road Water Line	03J	LMA	\$13,282.95
					03J	Matrix Code	\$13,551.27
2019	1	3536	6354890	Street Resurfacing 2019	03K	LMA	\$172.63
2019	1	3536	6356040	Street Resurfacing 2019	03K	LMA	\$41.36
2019	1	3536	6362682	Street Resurfacing 2019	03K	LMA	\$62.04
2019	1	3536	6362709	Street Resurfacing 2019	03K	LMA	\$9,617.13
2020	3	3639	6412130	Street Resurfacing 2020	03K	LMA	\$225.00
2020	3	3639	6412189	Street Resurfacing 2020	03K	LMA	\$1,511.10
2020	3	3639	6416780	Street Resurfacing 2020	03K	LMA	\$372.60
2020	3	3639	6423977	Street Resurfacing 2020	03K	LMA	\$331.20
2020	3	3639	6424323	Street Resurfacing 2020	03K	LMA	\$103,212.96
2020	3	3639	6427241	Street Resurfacing 2020	03K	LMA	\$207.00
2020	3	3639	6432773	Street Resurfacing 2020	03K	LMA	\$289.80
2020	3	3639	6434757	Street Resurfacing 2020	03K	LMA	\$165.60
2020	3	3639	6441209	Street Resurfacing 2020	03K	LMA	\$310.50
2020	3	3639	6443745	Street Resurfacing 2020	03K	LMA	\$124.20
2020	3	3639	6445951	Street Resurfacing 2020	03K	LMA	\$124.20
					03K	Matrix Code	\$116,767.32
2018	4	3561	6354890	Harmon Sidewalk-Road Project 2019	03L	LMA	\$205.75
2018	4	3561	6371835	Harmon Sidewalk-Road Project 2019	03L	LMA	\$2,473.50
2018	4	3561	6375463	Harmon Sidewalk-Road Project 2019	03L	LMA	\$19,907.80
2018	4	3561	6379268	Harmon Sidewalk-Road Project 2019	03L	LMA	\$3,609.66
2019	3	3588	6356040	Harmon Sidewalk-Road Project 2019	03L	LMA	\$20.68
2019	3	3588	6362682	Harmon Sidewalk-Road Project 2019	03L	LMA	\$62.04
2019	3	3588	6365108	Harmon Sidewalk-Road Project 2019	03L	LMA	\$82.72
2019	3	3588	6368990	Harmon Sidewalk-Road Project 2019	03L	LMA	\$124.08
2019	3	3588	6373489	Harmon Sidewalk-Road Project 2019	03L	LMA	\$41.36
2019	3	3588	6376984	Harmon Sidewalk-Road Project 2019	03L	LMA	\$124.08
2019	3	3588	6381548	Harmon Sidewalk-Road Project 2019	03L	LMA	\$41.36
2020	3	3603	6390216	2020 CDBG Sidewalk Project	03L	LMA	\$310.20
2020	3	3603	6393991	2020 CDBG Sidewalk Project	03L	LMA	\$124.08
2020	3	3603	6398970	2020 CDBG Sidewalk Project	03L	LMA	\$62.04
2020	3	3603	6400002	2020 CDBG Sidewalk Project	03L	LMA	\$124.08
2020	3	3603	6405881	2020 CDBG Sidewalk Project	03L	LMA	\$124.08
2020	3	3603	6407258	2020 CDBG Sidewalk Project	03L	LMA	\$5,250.00
2020	3	3603	6410227	2020 CDBG Sidewalk Project	03L	LMA	\$124.08
					03L	Matrix Code	\$32,811.59
2020	3	3589	6383049	2020 Asbestos Abatement & Demolition Project	04	LMA	\$20,025.54
2020	3	3590	6383049	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$32,521.25
2020	3	3590	6434865	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$156.00



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2020	3	3590	6444826	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$6,907.64
2020	3	3591	6365250	2020 Asbestos Abatement & Demolition Project	04	LMA	\$162.00
2020	3	3591	6383049	2020 Asbestos Abatement & Demolition Project	04	LMA	\$21,601.50
2020	3	3592	6362798	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$1,488.96
2020	3	3592	6365108	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$20.68
2020	3	3592	6373489	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$82.72
2020	3	3592	6376984	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$62.04
2020	3	3592	6385212	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$41.36
2020	3	3592	6385213	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$5,720.00
2020	3	3592	6390216	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$41.36
2020	3	3592	6445951	2020 Asbestos Abatement & Demolition Project - Contingency	04	LMA	\$124.20
2020	3	3594	6383049	2020 Asbestos Abatement & Demolition Project	04	LMA	\$8,339.71
2020	3	3594	6440032	2020 Asbestos Abatement & Demolition Project	04	LMA	\$5,700.00
2020	3	3594	6441209	2020 Asbestos Abatement & Demolition Project	04	LMA	\$2,380.50
2020	3	3594	6444826	2020 Asbestos Abatement & Demolition Project	04	LMA	\$1,092.36
					04	Matrix Code	\$106,467.82
2019	8	3547	6397604	Trumbull Mobile Meals	05A	LMC	\$605.00
2019	8	3547	6407572	Trumbull Mobile Meals	05A	LMC	\$370.00
2019	8	3547	6424555	Trumbull Mobile Meals	05A	LMC	\$295.00
2019	8	3547	6428701	Trumbull Mobile Meals	05A	LMC	\$295.00
2019	8	3547	6436125	Trumbull Mobile Meals	05A	LMC	\$320.00
2019	8	3547	6440828	Trumbull Mobile Meals	05A	LMC	\$510.00
2019	8	3555	6354890	Trumbull Mobile Meals - Contingency	05A	LMC	\$18.12
2019	8	3555	6362682	Trumbull Mobile Meals - Contingency	05A	LMC	\$9.06
2019	8	3555	6385212	Trumbull Mobile Meals - Contingency	05A	LMC	\$9.06
2019	8	3555	6393991	Trumbull Mobile Meals - Contingency	05A	LMC	\$18.12
2019	8	3555	6398970	Trumbull Mobile Meals - Contingency	05A	LMC	\$9.06
2019	8	3555	6400002	Trumbull Mobile Meals - Contingency	05A	LMC	\$72.46
2019	8	3555	6405881	Trumbull Mobile Meals - Contingency	05A	LMC	\$9.05
2019	8	3555	6410227	Trumbull Mobile Meals - Contingency	05A	LMC	\$45.28
2019	8	3555	6412189	Trumbull Mobile Meals - Contingency	05A	LMC	\$45.29
2019	8	3555	6416780	Trumbull Mobile Meals - Contingency	05A	LMC	\$45.29
2019	8	3555	6427241	Trumbull Mobile Meals - Contingency	05A	LMC	\$36.34
2019	8	3555	6432773	Trumbull Mobile Meals - Contingency	05A	LMC	\$81.77
2019	8	3555	6434757	Trumbull Mobile Meals - Contingency	05A	LMC	\$63.60
2019	8	3555	6441209	Trumbull Mobile Meals - Contingency	05A	LMC	\$18.17
2019	8	3555	6443745	Trumbull Mobile Meals - Contingency	05A	LMC	\$99.94
2019	8	3555	6445951	Trumbull Mobile Meals - Contingency	05A	LMC	\$63.60
2019	14	3545	6353984	SCOPE	05A	LMC	\$616.00
2019	14	3559	6354890	SCOPE - Contingency	05A	LMC	\$126.80
2019	14	3559	6356040	SCOPE - Contingency	05A	LMC	\$9.06
2019	14	3559	6362682	SCOPE - Contingency	05A	LMC	\$36.23
2020	4	3644	6431407	SCOPE Inc. of Trumbull County	05A	LMC	\$588.00
2020	4	3644	6442950	SCOPE Inc. of Trumbull County	05A	LMC	\$596.00



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2020	4	3647	6442935	Trumbull Mobile Meals Inc.	05A	LMC	\$624.00
2020	4	3653	6423977	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$9.08
2020	4	3653	6443745	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$27.26
2020	4	3653	6445951	Trumbull Mobile Meals Inc. - Contingency	05A	LMC	\$45.43
2020	4	3658	6423977	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$9.08
2020	4	3658	6434757	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$36.34
2020	4	3658	6441209	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$81.77
2020	4	3658	6443745	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$36.34
2020	4	3658	6445951	SCOPE Inc. of Trumbull County - Contingency	05A	LMC	\$45.43
					05A	Matrix Code	\$5,926.03
2019	12	3544	6353944	Mahoning Valley College Access Program	05D	LMC	\$5,000.00
2019	12	3558	6354890	Mahoning Valley College Access Program - Contingency	05D	LMC	\$253.61
2019	12	3558	6356040	Mahoning Valley College Access Program - Contingency	05D	LMC	\$9.06
2019	12	3558	6362682	Mahoning Valley College Access Program - Contingency	05D	LMC	\$90.58
2019	12	3558	6365108	Mahoning Valley College Access Program - Contingency	05D	LMC	\$9.06
2020	4	3643	6418545	Inspiring Minds	05D	LMC	\$18,000.00
2020	4	3656	6423977	Warren Philharmonic Orchestra - Contingency	05D	LMC	\$9.09
2020	4	3657	6423977	Inspiring Minds - Contingency	05D	LMC	\$81.77
2020	4	3659	6423977	The Academy - New Jerusalem Fellowship - Contingency	05D	LMC	\$9.08
					05D	Matrix Code	\$23,462.25
2020	4	3654	6423977	Someplace Safe Inc. - Contingency	05G	LMC	\$27.26
					05G	Matrix Code	\$27.26
2019	3	3556	6354890	Community Volunteer Council - Contingency	05Z	LMC	\$108.69
2019	3	3556	6356040	Community Volunteer Council - Contingency	05Z	LMC	\$27.17
2019	3	3556	6362682	Community Volunteer Council - Contingency	05Z	LMC	\$72.45
2019	3	3556	6365108	Community Volunteer Council - Contingency	05Z	LMC	\$63.40
2019	3	3556	6368990	Community Volunteer Council - Contingency	05Z	LMC	\$9.06
2019	3	3556	6376984	Community Volunteer Council - Contingency	05Z	LMC	\$18.12
2019	3	3556	6381548	Community Volunteer Council - Contingency	05Z	LMC	\$72.46
2019	3	3556	6385212	Community Volunteer Council - Contingency	05Z	LMC	\$72.46
2019	3	3556	6393991	Community Volunteer Council - Contingency	05Z	LMC	\$81.51
2019	3	3556	6400002	Community Volunteer Council - Contingency	05Z	LMC	\$27.17
2019	3	3556	6405881	Community Volunteer Council - Contingency	05Z	LMC	\$18.12
2019	3	3556	6410227	Community Volunteer Council - Contingency	05Z	LMC	\$54.35
2019	3	3556	6412189	Community Volunteer Council - Contingency	05Z	LMC	\$63.40
2019	3	3556	6416780	Community Volunteer Council - Contingency	05Z	LMC	\$63.40
2019	3	3556	6423977	Community Volunteer Council - Contingency	05Z	LMC	\$72.68
2019	3	3556	6427241	Community Volunteer Council - Contingency	05Z	LMC	\$36.34
2019	3	3556	6432773	Community Volunteer Council - Contingency	05Z	LMC	\$90.85
2019	3	3556	6434757	Community Volunteer Council - Contingency	05Z	LMC	\$54.51
2019	4	3546	6354008	The Basement Outreach Ministries, Inc.	05Z	LMC	\$2,000.00
2019	4	3552	6354890	The Basement Outreach Ministries, Inc. - Contingency	05Z	LMC	\$181.15
2019	4	3552	6356040	The Basement Outreach Ministries, Inc. - Contingency	05Z	LMC	\$9.06
2019	4	3552	6362682	The Basement Outreach Ministries, Inc. - Contingency	05Z	LMC	\$36.23



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2019	9	3549	6353912	Community Volunteer Council	05Z	LMC	\$684.00
2019	9	3549	6355856	Community Volunteer Council	05Z	LMC	\$792.00
2019	9	3549	6362563	Community Volunteer Council	05Z	LMC	\$648.00
2019	9	3549	6375516	Community Volunteer Council	05Z	LMC	\$774.00
2019	9	3549	6378419	Community Volunteer Council	05Z	LMC	\$792.00
2019	9	3549	6386807	Community Volunteer Council	05Z	LMC	\$684.00
2019	9	3549	6399515	Community Volunteer Council	05Z	LMC	\$1,466.32
2019	9	3549	6407578	Community Volunteer Council	05Z	LMC	\$953.98
2019	9	3549	6415777	Community Volunteer Council	05Z	LMC	\$756.00
2019	9	3549	6423549	Community Volunteer Council	05Z	LMC	\$1,210.88
2020	4	3642	6432863	Community Volunteer Council	05Z	LMC	\$792.00
2020	4	3642	6442924	Community Volunteer Council	05Z	LMC	\$738.00
2020	4	3652	6423977	Christy House Emergency Shelter - Contingency	05Z	LMC	\$9.09
2020	4	3655	6423977	Community Volunteer Council - Contingency	05Z	LMC	\$9.08
2020	4	3655	6434757	Community Volunteer Council - Contingency	05Z	LMC	\$27.26
2020	4	3655	6441209	Community Volunteer Council - Contingency	05Z	LMC	\$90.85
2020	4	3655	6443745	Community Volunteer Council - Contingency	05Z	LMC	\$36.34
2020	4	3655	6445951	Community Volunteer Council - Contingency	05Z	LMC	\$45.42
					05Z	Matrix Code	\$13,741.80
2020	3	3649	6444907	Property Maintenance Code Inspector	15	LMA	\$10,306.46
					15	Matrix Code	\$10,306.46
2020	2	3593	6368990	2020 Economic Development - WRAP/CD	18B	LMA	\$7,798.00
2020	2	3595	6387502	Economic Development 2020 - Economic Action Group	18B	LMA	\$5,000.00
2020	2	3606	6399036	2020 Economic Development - WRAP/CD	18B	LMA	\$39,602.00
2020	2	3606	6407258	2020 Economic Development - WRAP/CD	18B	LMA	\$7,900.00
2020	2	3606	6412128	2020 Economic Development - WRAP/CD	18B	LMA	\$7,900.00
2020	2	3606	6423977	2020 Economic Development - WRAP/CD	18B	LMA	\$7,900.00
2020	2	3606	6432773	2020 Economic Development - WRAP/CD	18B	LMA	\$7,900.00
2020	2	3606	6445144	2020 Economic Development - WRAP/CD	18B	LMA	\$7,900.00
2020	2	3606	6445153	2020 Economic Development - WRAP/CD	18B	LMA	\$7,900.00
					18B	Matrix Code	\$99,800.00
Total							\$480,879.60

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2019	8	3547	6397604	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$605.00
2019	8	3547	6407572	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$370.00
2019	8	3547	6424555	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$295.00



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2019	8	3547	6428701	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$295.00
2019	8	3547	6436125	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$320.00
2019	8	3547	6440828	No	Trumbull Mobile Meals	B19MC390022	EN	05A	LMC	\$510.00
2019	8	3555	6354890	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$18.12
2019	8	3555	6362682	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$9.06
2019	8	3555	6385212	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$9.06
2019	8	3555	6393991	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$18.12
2019	8	3555	6398970	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$9.06
2019	8	3555	6400002	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$72.46
2019	8	3555	6405881	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$9.05
2019	8	3555	6410227	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$45.28
2019	8	3555	6412189	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$45.29
2019	8	3555	6416780	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$45.29
2019	8	3555	6427241	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$36.34
2019	8	3555	6432773	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$81.77
2019	8	3555	6434757	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$63.60
2019	8	3555	6441209	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$18.17
2019	8	3555	6443745	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$99.94
2019	8	3555	6445951	No	Trumbull Mobile Meals - Contingency	B19MC390022	EN	05A	LMC	\$63.60
2019	14	3545	6353984	No	SCOPE	B19MC390022	EN	05A	LMC	\$616.00
2019	14	3559	6354890	No	SCOPE - Contingency	B19MC390022	EN	05A	LMC	\$126.80
2019	14	3559	6356040	No	SCOPE - Contingency	B19MC390022	EN	05A	LMC	\$9.06
2019	14	3559	6362682	No	SCOPE - Contingency	B19MC390022	EN	05A	LMC	\$36.23
2020	4	3644	6431407	No	SCOPE Inc. of Trumbull County	B20MC390022	EN	05A	LMC	\$588.00
2020	4	3644	6442950	No	SCOPE Inc. of Trumbull County	B20MC390022	EN	05A	LMC	\$596.00
2020	4	3647	6442935	No	Trumbull Mobile Meals Inc.	B20MC390022	EN	05A	LMC	\$624.00
2020	4	3653	6423977	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$9.08
2020	4	3653	6443745	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$27.26
2020	4	3653	6445951	No	Trumbull Mobile Meals Inc. - Contingency	B20MC390022	EN	05A	LMC	\$45.43
2020	4	3658	6423977	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$9.08
2020	4	3658	6434757	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$36.34
2020	4	3658	6441209	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$81.77
2020	4	3658	6443745	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$36.34
2020	4	3658	6445951	No	SCOPE Inc. of Trumbull County - Contingency	B20MC390022	EN	05A	LMC	\$45.43
									05A Matrix Code	\$5,926.03
2019	12	3544	6353944	No	Mahoning Valley College Access Program	B19MC390022	EN	05D	LMC	\$5,000.00
2019	12	3558	6354890	No	Mahoning Valley College Access Program - Contingency	B19MC390022	EN	05D	LMC	\$253.61
2019	12	3558	6356040	No	Mahoning Valley College Access Program - Contingency	B19MC390022	EN	05D	LMC	\$9.06
2019	12	3558	6362682	No	Mahoning Valley College Access Program - Contingency	B19MC390022	EN	05D	LMC	\$90.58
2019	12	3558	6365108	No	Mahoning Valley College Access Program - Contingency	B19MC390022	EN	05D	LMC	\$9.06
2020	4	3643	6418545	No	Inspiring Minds	B20MC390022	EN	05D	LMC	\$18,000.00



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2020	4	3656	6423977	No	Warren Philharmonic Orchestra - Contingency	B20MC390022	EN	05D	LMC	\$9.09
2020	4	3657	6423977	No	Inspiring Minds - Contingency	B20MC390022	EN	05D	LMC	\$81.77
2020	4	3659	6423977	No	The Academy - New Jerusalem Fellowship - Contingency	B20MC390022	EN	05D	LMC	\$9.08
									05D Matrix Code	\$23,462.25
2020	4	3654	6423977	No	Someplace Safe Inc. - Contingency	B20MC390022	EN	05G	LMC	\$27.26
									05G Matrix Code	\$27.26
2019	3	3556	6354890	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$108.69
2019	3	3556	6356040	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$27.17
2019	3	3556	6362682	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$72.45
2019	3	3556	6365108	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$63.40
2019	3	3556	6368990	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$9.06
2019	3	3556	6376984	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$18.12
2019	3	3556	6381548	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$72.46
2019	3	3556	6385212	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$72.46
2019	3	3556	6393991	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$81.51
2019	3	3556	6400002	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$27.17
2019	3	3556	6405881	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$18.12
2019	3	3556	6410227	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$54.35
2019	3	3556	6412189	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$63.40
2019	3	3556	6416780	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$63.40
2019	3	3556	6423977	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$72.68
2019	3	3556	6427241	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$36.34
2019	3	3556	6432773	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$90.85
2019	3	3556	6434757	No	Community Volunteer Council - Contingency	B19MC390022	EN	05Z	LMC	\$54.51
2019	4	3546	6354008	No	The Basement Outreach Ministries, Inc.	B19MC390022	EN	05Z	LMC	\$2,000.00
2019	4	3552	6354890	No	The Basement Outreach Ministries, Inc. - Contingency	B19MC390022	EN	05Z	LMC	\$181.15
2019	4	3552	6356040	No	The Basement Outreach Ministries, Inc. - Contingency	B19MC390022	EN	05Z	LMC	\$9.06
2019	4	3552	6362682	No	The Basement Outreach Ministries, Inc. - Contingency	B19MC390022	EN	05Z	LMC	\$36.23
2019	9	3549	6353912	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$684.00
2019	9	3549	6355856	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$792.00
2019	9	3549	6362563	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$648.00
2019	9	3549	6375516	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$774.00
2019	9	3549	6378419	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$792.00
2019	9	3549	6386807	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$684.00
2019	9	3549	6399515	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$1,466.32
2019	9	3549	6407578	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$953.98
2019	9	3549	6415777	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$756.00
2019	9	3549	6423549	No	Community Volunteer Council	B19MC390022	EN	05Z	LMC	\$1,210.88
2020	4	3642	6432863	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$792.00
2020	4	3642	6442924	No	Community Volunteer Council	B20MC390022	EN	05Z	LMC	\$738.00
2020	4	3652	6423977	No	Christy House Emergency Shelter - Contingency	B20MC390022	EN	05Z	LMC	\$9.09



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2020	4	3655	6423977	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$9.08
2020	4	3655	6434757	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$27.26
2020	4	3655	6441209	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$90.85
2020	4	3655	6443745	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$36.34
2020	4	3655	6445951	No	Community Volunteer Council - Contingency	B20MC390022	EN	05Z	LMC	\$45.42
									05Z	Matrix Code
										\$13,741.80
										\$43,157.34
										\$43,157.34

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	2	3539	6355008	2019 Program Administration	21A		\$42,501.04
2019	2	3539	6359155	2019 Program Administration	21A		\$835.70
2019	2	3539	6362709	2019 Program Administration	21A		\$162.00
2020	1	3585	6354973	2020 Program Income Admin - Revolving Loan	21A		\$1,824.20
2020	1	3585	6362680	2020 Program Income Admin - Revolving Loan	21A		\$571.73
2020	1	3585	6373490	2020 Program Income Admin - Revolving Loan	21A		\$376.13
2020	1	3585	6381547	2020 Program Income Admin - Revolving Loan	21A		\$20.00
2020	1	3585	6390216	2020 Program Income Admin - Revolving Loan	21A		\$20.00
2020	1	3585	6400002	2020 Program Income Admin - Revolving Loan	21A		\$1,266.09
2020	1	3585	6405881	2020 Program Income Admin - Revolving Loan	21A		\$666.13
2020	1	3585	6412189	2020 Program Income Admin - Revolving Loan	21A		\$731.73
2020	1	3585	6427241	2020 Program Income Admin - Revolving Loan	21A		\$457.78
2020	1	3585	6434757	2020 Program Income Admin - Revolving Loan	21A		\$654.40
2020	1	3585	6443745	2020 Program Income Admin - Revolving Loan	21A		\$470.00
2020	1	3586	6354973	2020 Program Income Admin - Projects	21A		\$10.00
2020	1	3586	6373490	2020 Program Income Admin - Projects	21A		\$2,084.93
2020	1	3586	6393991	2020 Program Income Admin - Projects	21A		\$1,200.00
2020	1	3586	6423977	2020 Program Income Admin - Projects	21A		\$2,293.22
2020	1	3605	6398988	2020 Program Administration	21A		\$112,785.64
2020	1	3605	6399049	2020 Program Administration	21A		\$162.00
2020	1	3605	6405881	2020 Program Administration	21A		\$8,381.66
2020	1	3605	6407258	2020 Program Administration	21A		\$1.96
2020	1	3605	6410069	2020 Program Administration	21A		\$197.00
2020	1	3605	6410227	2020 Program Administration	21A		\$8,384.73
2020	1	3605	6412128	2020 Program Administration	21A		\$162.00
2020	1	3605	6412189	2020 Program Administration	21A		\$6,567.79
2020	1	3605	6416674	2020 Program Administration	21A		\$789.39

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	3605	6416780	2020 Program Administration	21A		\$5,807.87
2020	1	3605	6423977	2020 Program Administration	21A		\$6,580.66
2020	1	3605	6427536	2020 Program Administration	21A		\$7,042.54
2020	1	3605	6432773	2020 Program Administration	21A		\$9,181.96
2020	1	3605	6434757	2020 Program Administration	21A		\$6,592.05
2020	1	3605	6441209	2020 Program Administration	21A		\$6,491.13
2020	1	3605	6443745	2020 Program Administration	21A		\$6,829.01
2020	1	3605	6445144	2020 Program Administration	21A		\$231.92
2020	1	3605	6445951	2020 Program Administration	21A		\$6,872.13
Total					21A	Matrix Code	\$249,206.52
							\$249,206.52



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PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	702,138.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	702,138.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	105,332.79
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,620.90
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	156,953.69
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	545,184.31

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	105,332.79
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	105,332.79
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	105,332.79
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	2,175.79
17 CDBG-CV GRANT	702,138.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	0.31%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	51,620.90
20 CDBG-CV GRANT	702,138.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	7.35%



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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	8	3604	6401998	CV Loan - The Speakeasy Lounge	18A	LMA	\$4,275.00
		3608	6401997	CV Loan - Artistic Silk Screening LLC	18A	LMA	\$1,400.00
			6407244	CV Loan - Artistic Silk Screening LLC	18A	LMA	\$1,400.00
		3609	6401997	CV Loan - Artistically U Dance Studio	18A	LMA	\$4,000.00
		3610	6401997	CV Loan - Beautiful Whirl'd	18A	LMA	\$2,000.00
		3611	6401997	CV Loan - 5 Grands Fashion Boutique	18A	LMA	\$1,560.00
			6444907	CV Loan - 5 Grands Fashion Boutique	18A	LMA	\$1,560.00
		3612	6401997	CV Loan - Bee & Bee LLC	18A	LMA	\$2,750.00
		3613	6407244	CV Loan - BRITE Energy Innovators	18A	LMA	\$1,750.00
		3614	6401997	CV Loan - Buena Vista Cafe	18A	LMA	\$5,000.00
		3615	6401997	CV Loan - Charbenay's Wine on the River	18A	LMA	\$5,000.00
		3616	6401997	CV Loan - St. Paul Children's Rainbow Preschool	18A	LMA	\$1,900.00
			6407244	CV Loan - St. Paul Children's Rainbow Preschool	18A	LMA	\$1,900.00
		3617	6401997	CV Loan - The D5 Group, LLC	18A	LMA	\$500.00
		3618	6401997	CV Loan - Gees Custom Shops	18A	LMA	\$425.00
			6407244	CV Loan - Gees Custom Shops	18A	LMA	\$425.00
		3619	6401997	CV Loan - George's Corporation - Ohio Inn	18A	LMA	\$5,000.00
		3620	6401997	CV Loan - Greek Delights, LLC	18A	LMA	\$5,000.00
		3621	6401997	CV Loan - Hodas Tobacco	18A	LMA	\$2,800.00
		3622	6401997	CV Loan - Jacked A3, LLC	18A	LMA	\$2,500.00
			6407244	CV Loan - Jacked A3, LLC	18A	LMA	\$1,683.73
			6444907	CV Loan - Jacked A3, LLC	18A	LMA	\$816.27
		3623	6401997	CV Loan - Marguita Lyles Insurance Agency	18A	LMA	\$950.00
			6407244	CV Loan - Marguita Lyles Insurance Agency	18A	LMA	\$950.00
		3624	6407249	CV Loan - The Pitt Boss BBQ and Gamers Lounge	18A	LMA	\$4,175.00
		3625	6401997	CV Loan - Kia Rucker	18A	LMA	\$750.00
			6444907	CV Loan - Kia Rucker	18A	LMA	\$750.00
		3626	6401997	CV Loan - Salon Genesis, LLC	18A	LMA	\$1,425.00
			6407244	CV Loan - Salon Genesis, LLC	18A	LMA	\$1,425.00
		3627	6401997	CV Loan - Scruples Hair Salon	18A	LMA	\$250.00
		3628	6407244	CV Loan - Studio Hair Alter	18A	LMA	\$1,125.00
		3629	6401998	CV Loan - Sunrise Inn	18A	LMA	\$5,000.00
		3630	6401997	CV Loan - Carol A Tereba DDS Inc.	18A	LMA	\$4,337.00
		3631	6401998	CV Loan - Trumbull Family Fitness	18A	LMA	\$5,000.00
		3632	6401997	CV Loan - Trumbull Massotherapy Center	18A	LMA	\$850.00
			6407244	CV Loan - Trumbull Massotherapy Center	18A	LMA	\$500.00
		3633	6401997	CV Loan - University at Larchmont	18A	LMA	\$3,000.00
		3634	6401997	CV Loan - Up A Creek Tavern	18A	LMA	\$5,000.00
		3635	6401998	CV Loan - Warren Design & Build	18A	LMA	\$1,000.00
		3636	6401997	CV Loan - West and Main	18A	LMA	\$2,500.00
			6407244	CV Loan - West and Main	18A	LMA	\$2,500.00
		3637	6401998	CV Loan - The Mocha House	18A	LMA	\$5,000.00
		3638	6407244	CV Loan - Family & Friends Home Care LLC	18A	LMA	\$2,025.00
		3661	6444907	CV Loan - Beehive Beauty Salon	18A	LMA	\$1,000.00
	9	3666	6445144	CV SCOPE INC of Trumbull County	05A	LMC	\$2,175.79
Total							\$109,332.79

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	9	3666	6445144	CV SCOPE INC of Trumbull County	05A	LMC	\$2,175.79
Total							\$2,175.79

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	7	3607	6399411	2020 CV Program Administration	21A		\$5,142.94
			6400002	2020 CV Program Administration	21A		\$10,165.74
			6434865	2020 CV Program Administration	21A		\$1,822.18
			6441209	2020 CV Program Administration	21A		\$1,505.58
			6443745	2020 CV Program Administration	21A		\$1,931.48
			6445189	2020 CV Program Administration	21A		\$29,757.82
			6445951	2020 CV Program Administration	21A		\$1,295.16
Total							\$51,620.90

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2508-0171
(exp. 12/31/2012)

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Fair Housing Documentation

Action Plan to Address Impediments to Fair Housing from

January 1, 2020 – December 31, 2021

Education

Action Step: The City of Warren & Trumbull County shall implement the standard Fair Housing Program including, but not limited to, education and outreach activities.

NIMBY

Action Step: City of Warren and Trumbull County will continue to work collaboratively with developers, the local CHDO, and the local Metropolitan Housing Authority in order gather information on proposed developments in an effort to plan ahead for any opposition that may be expected.

Affordability

Action Step: The Fair Housing Consortium shall continue to work with the local CHDO, TMHA, and the TCHC in order to promote and expand Affordable Housing projects for the protected classes in Trumbull County.

Accessibility

Action Step: The Fair Housing Consortium shall distribute educational materials at each training and workshop on Accessibility and Fair Housing Law.

Action Step: The City of Warren and Trumbull County shall continue to work with a representative from the Western Reserve Independent Living Center in order to promote accessibility and address any deficiencies that may exist.

Action Step: The City of Warren and Trumbull County shall work toward increasing accessibility of county and city web pages for LEP and disabled persons.

Data Collection

Action Step: The City of Warren will work with Trumbull County to collect and analyze CRA and HMDA data.

Community Development Program Fair Housing Training Plan
Target Area/Target Population Strategy
(Schedule no earlier than Jan 1, 2020 and no later than Dec 31, 2021)

CDBG Target Area or Target Population	Associated Program ¹	Associated CDBG Activity or Activities	Training Location	AI ²	Description of Training	Approximate Date & Time
Example: Oak Township	CDA	Maple Street Improvements, Oak Township	Township Hall	<input type="checkbox"/>	Fair Housing Rights and Complaint Process	Feb. 10, 2020-1:00 P.M.
Masury SE, Brookfield Township	CDA & NRG	Short Street Improvements – Addt'l Streets if NRG is awarded	Brookfield Township Library	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process	September 2020 Evening
Countywide Direct Benefit Activity LMI	CDA	Household Connections to Waterline	Farmington Senior Center	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	October 2020 Evening
Masury SE, Brookfield Township	CDA & NRG	Short Street Improvements – Addt'l Streets if NRG is awarded	TBD	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process	August 2021 Evening
Countywide Direct Benefit Activity LMI	CDA	Household Connections to Waterline	TBD	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	November 2021 Evening

¹Associated Program: Community Development Allocation (CDA); Neighborhood Revitalization (NR)

² Activities to address Analysis of Impediments Issues

Community Development Program Fair Housing Training Plan
 Schools, organizations, and civic groups
 (Schedule no earlier than Jan 1, 2020 and no later than Dec 31, 2021)

School, organization, or civic group		Training Location	AI ¹	Description of Training	Approximate Date & Time
Year 1:	Warren Area Board of Realtors	TBD	<input checked="" type="checkbox"/>	CEU Seminar for Realtors	March 2020 Day
Year 1:	Girard Multi-Generational Center	443 Trumbull Avenue, Girard, Ohio 44420	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	April 2020 Day
Year 1:	Trumbull County Zoning Inspectors Association	TBD	<input checked="" type="checkbox"/>	Overview of Federal, State & Local Fair Housing Laws	October 2020 Day
Year 2:	Warren Area Board of Realtors	TBD	<input checked="" type="checkbox"/>	Fair Housing CEU for Realtors	March 2021 Day
Year 2:	Girard Multi-Generational Center	443 Trumbull Avenue, Girard, Ohio 44420	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Elderly and Disabled Populations	April 2021 Day
Year 2:	Mahoning Valley Real Estate Investors (MVREI)	TBD	<input checked="" type="checkbox"/>	Landlords Responsibilities and Tenants Rights related to the Fair Housing Act	October 2021 Evening

¹ Activities to address Analysis of Impediments Issues

Agency, Organization, or Public Event	List of Materials to be Distributed	AI ¹	# to be distributed per Quarter	Approximate Dates of Distribution							
				1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	5 th Qtr.	6 th Qtr.	7 th Qtr.	8 th Qtr.
Trumbull County Children's Services	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Veteran's Services Office	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Valley Counseling	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Warren Family Mission	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021
Trumbull County Fair	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	250 of each brochure	1/1/2020	4/1/2020	7/1/2020	10/1/2020	1/1/2021	4/1/2021	7/1/2021	10/1/2021

¹ Outreach to address Analysis of Impediments Issues