
CITY OF WARREN, OHIO
2018
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

It is the purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) to review the activities of the City of Warren and the Warren-Trumbull HOME Consortium for the most recent fiscal year: January 1, 2018 through December 31, 2018. This document provides the US Department of Housing and Urban Development (HUD) with a summary of resources used and self-evaluation of progress made to address goals and objectives outlined in the FY2015-2019 Consolidated Plan, including identifying the activities, expenditures, and accomplishments made during the past program year.

The jurisdiction has continued to make progress towards carrying out its five year strategic plan and in meeting HUD's National Objectives. Because CDBG and HOME funds are limited - a significant effort is being made to use these grant dollars to leverage funds from other sources. Some highlights in the fourth year of the current Consolidated Plan include:

A number of Economic Development projects are continuing through the early stages of design and development. Direct funding for new and existing businesses through loans and/or infrastructure improvements should see increases in year five of the Consolidated Plan. In addition, a concentrated effort is being made in the area of Technical Assistance especially through funding of the new Minority Business Assistance Center in Warren whose goal is to identify MBEs, provide technical and advisory assistance, support new entrepreneurs, help increase participation, and aid business expansion efforts.

The City has completed several Capital Improvement Projects which include Street Resurfacing, Sidewalk, and Demolition (Commercial & Residential) projects.

The City continues to work with a number of subrecipients to ensure the availability of programs that provide assistance to the elderly, youth, homeless, etc. Consolidating our efforts allows us to reach thousands of people in need during the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capital Improvements	Non-Housing Community Development	CDBG: \$492,031	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	130696	635.59%	40310	40310	100.00%
Capital Improvements	Non-Housing Community Development	CDBG: \$210,000	Buildings Demolished	Buildings	25	38	152.00%	0	14	
Capital Improvements	Non-Housing Community Development	CDBG: \$45,000	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3750	4705	125.47%	1050	1560	148.57%
Capital Improvements	Non-Housing Community Development		Other	Other	1	1	100.00%			
Downtown Development	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	0	0.00%			

Economic Incentives	Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	6335				
Economic Incentives	Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	0	6				
Economic Incentives	Non-Housing Community Development	CDBG: \$119,999	Businesses assisted	Businesses Assisted	340	622	182.94%	130	169	130.00%
Elderly Services	Non-Housing Community Development	CDBG: \$4,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3700	1173	31.70%	135	565	418.52%
Emergency Home Repair	Affordable Housing	CDBG: \$50,000	Homeowner Housing Rehabilitated	Household Housing Unit	50	26	52.00%	7	7	100.00%
Homeless Support	Affordable Housing Homeless	CDBG: \$12,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13485	24553	182.08%	360	18983	5,273.06%
Homeless Support	Affordable Housing Homeless		Homeless Person Overnight Shelter	Persons Assisted	2000	138	6.90%			
Homeless Support	Affordable Housing Homeless		Homelessness Prevention	Persons Assisted	100	35	35.00%			

Homeownership Program	Affordable Housing	HOME: \$50,000	Direct Financial Assistance to Homebuyers	Households Assisted	80	41	51.25%	10	8	80.00%
Loan Programs	Non-Housing Community Development	CDBG: \$32,194*	Jobs created/retained	Jobs	0	29		0	22	
Loan Programs	Non-Housing Community Development	*Included in above	Businesses assisted	Businesses Assisted	5	5	100.00%	1	2	200.00%
Multi-Family and Single-Family Housing	Affordable Housing Public Housing	HOME: \$405,726**	Homeowner Housing Rehabilitated	Household Housing Unit	5	12	240.00%	3	3	100.00%
Multi-Family and Single-Family Housing	Affordable Housing Public Housing	**Included in above	Rental units constructed	Household Housing Unit	10	5	50.00%			
Multi-Family and Single-Family Housing	Affordable Housing Public Housing	**Included in above	Rental units rehabilitated	Household Housing Unit	0	1		0	1	
Other Public Service Projects	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$18,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	146407	711.99%	42560	41931	98.52%
Owner-Occupied Housing Rehabilitation	Affordable Housing	HOME: \$142,366	Homeowner Housing Rehabilitated	Household Housing Unit	30	21	70.00%	3	4	133.33%

Park Improvements	Non-Housing Community Development	CDBG: \$100,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	50438	245.29%	40310	0	0.00%
Program Administration	Administration and Fair Housing	CDBG: \$281,056 / HOME: \$104,410	Other	Other	1	1	100.00%	1	1	100.00%
Transportation	Non-Housing Community Development	CDBG: \$8,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	1152	38.40%	600	0	0.00%
Youth Services	Non-Housing Community Development	CDBG: \$33,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26175	8825	33.72%	2700	1799	66.63%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In analyzing the Jurisdiction's use of funds in year four of the current consolidated plan the City finds priorities identified are being addressed. In projecting accomplishments over the total five year plan, most goals should be met or exceeded.

A number of Economic Development projects that assist with direct funding for new and existing businesses through loan and infrastructure improvement are showing significant increases. A concentrated effort is continuing in the area of technical assistance and business retention in order to protect job opportunities already available in the community.

Capital/Public Improvements which consist of: Road Projects, Park Improvements, Demolition/Cleanup Projects, Code Enforcement, and Sidewalk Projects are on pace as planned in the Consolidated Plan. These types of projects continue to improve the quality of the city streets and neighborhoods located within the CDBG Target Area.

The City is slightly under its objectives as planned in affordable Housing with homeowner assistance, the construction of new multifamily rental units, and owner-occupied housing rehabilitation projects; but above its objectives as planned with single-family housing rehabilitation projects.

In the Public Service arena i.e. programs affecting the elderly, youth, homeless, etc. we are showing slightly below projections. This lag is understandable as the HUD grant agreements are consistently not executed until mid-to-late-year which affects the agreements with the jurisdiction's subrecipients and resulting in more programs being funded later than normal.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	10,924	21
Black or African American	9,982	15
Asian	7	0
American Indian or American Native	3	0
Native Hawaiian or Other Pacific Islander	0	0
Total	20,916	36
Hispanic	0	0
Not Hispanic	20,916	36

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

52% of the families assisted were white, and 48% of the families assisted were of non-white races and/or ethnicities (predominantly Black or African American)

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	1,405,2279.86	1,118,999.85
HOME	HOME	702,501.54	341,950.18

Table 3 - Resources Made Available

Narrative

During the 2018 year, the City of Warren and Consortium received the following funds:

- CDBG Grant (B-18-MC-39-0022) - \$1,147,952.00
- CDBG 2018 Program Income - \$257,327.86
- HOME Grant (M-18-DC-39-0202) - \$683,207.00
- HOME 2017 Program Income - \$19,294.54 - was receipted and spent in 2018 per HUD/State direction
- HOME 2018 Program Income - \$29,532.75 – will be receipted and spent in 2018 per HUD/State direction

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	100	100	Local target areas are based on Census Tracts that have a majority of LMI Residents.
HOME TARGET AREA	100	100	Boundaries for the targeted areas are based on the participating communities within the Consortium.

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Due to the increasing cuts to funding through the Block Grant and HOME programs it very important that the City ensure federal funds are used wisely to bring the most benefit to targeted areas and low-income residents in the jurisdiction.

It is the policy of the Community Development Department to look more favorably upon funding requests that will use these federal dollars in conjunction with, or as leverage to, additional revenue sources for that particular project or program.

The City has successfully accessed state transportation and natural resource funds, tax credits, and most importantly funds from private sources under this policy and will continue exercising such diligence in approving any project for funding.

In addition, all applications for assistance from subrecipients are required to provide information showing other private and/or public sources of revenue to best serve their clientele.

All housing projects other than home owner repair and/or down payment assistance must identify source of match funds prior to commitment of the Participating Jurisdiction. Projects undertaken by nonprofit housing organizations, i.e. Habitat for Humanity, Youthbuild, etc. are asked to demonstrate other sources of funding both monetary and in-kind in order to access CDBG and/or HOME funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	614,121.88
2. Match contributed during current Federal fiscal year	196,337.39
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	810,459.27
4. Match liability for current Federal fiscal year	72,284.07
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	738,175.20

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3153	06/28/2018	81,000.00	0	11,600.00	0	400.00	0	93,000.00
3374	05/22/2018	0	0	12,400.00	0	53,099.55	0	65,499.55
3377	01/04/2018	37,364.56	0	0	0	0	0	37,364.56
3430	03/22/2018	0	0	0	0	473.28	0	473.28

Table 6 – Match Contribution for the Federal Fiscal Year

HOME PROGRAM INCOME and MBE/WBE reports

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	19,295	19,295	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	302,200	0	0	0	0	302,200
Number	7	0	0	0	0	7
Sub-Contracts						
Number	8	0	0	5	0	3
Dollar Amount	12,600	0	0	7,300	0	5,300
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	302,200	0	302,200			
Number	7	0	7			
Sub-Contracts						
Number	8	0	8			
Dollar Amount	12,600	0	12,600			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	16	16
Number of Special-Needs households to be provided affordable housing units	0	0
Total	16	16

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	6	8
Number of households supported through Acquisition of Existing Units	10	8
Total	16	16

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The 2018 set goals were exceeded for Rehab of Existing Units and were slightly below for Acquisition of Existing Units (Homebuyer Assistance). The combined goals outcome was met.

Discuss how these outcomes will impact future annual action plans.

Through continued coordination between city and county agencies, we are continually working to eliminate barriers to affordable housing and to meet the needs of underserved populations through the Trumbull County Housing Collaborative, Continuum of Care, and Blueprint to End Homelessness; we continue to uncover and work to close gaps in local service agencies through meetings of key stakeholders in local affordable housing, thereby enhancing the coordination between public, private, and non-profit organizations. We continue to encourage business location and expansion within the city, making jobs available to low- and moderate-income residents; and the City continues evaluating, reducing, and performing necessary remediation of all lead-based paint hazards present in city projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	0
Low-income	3	10
Moderate-income	2	6
Total	7	16

Table 13 – Number of Households Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services for homeless and low income persons. The Collaborative consists of representatives from over 50 public, private, and non-profit agencies with a common goal of providing a continuum of care to these individuals and families especially those with special needs. The Collaborative meets monthly to share concerns methods, resources, etc. This cooperation among agencies has increased both the efficiency and expediency of reaching out to homeless persons and accessing need.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Warren, through its CDBG program, funds an emergency shelter. Services offered include, but are not limited to: educational and skills training, day care needs, transportation to employment, counseling, medical facilities, etc.

In addition there are other emergency and domestic abuse shelters in the area, although not funded directly by the City of Warren. These facilities work with the City and the Trumbull County Housing Collaborative in order to ensure that best efforts are being used to maintain both the physical facility and provide the needed services to move the individual towards more permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Warren does a consistently good job in its support of programs and organizations that reach out to low to moderate income individuals with the number one concern of either keeping them in their homes or finding them suitable housing. Organizations such as Catholic Charities, Community Legal Aid, Food Banks, and community volunteer organizations are funded through CDBG with the goal of providing a holistic approach to dealing with the issues of these families and individuals with the ultimate goal of keeping them in permanent housing.

In addition, block grant funds have been used to assist agencies such as Citizens Uniting Citizens that deal with more specific issues such as individuals being discharged from public correction programs and institutions. And as a member, the city does work with the agencies that make up the Trumbull County Housing Collaborative and the Continuum of Care for their support in these efforts.

Organizations such as Youthbuild and Habitat for Humanity as well as the City's Emergency Repair programs also are effective in assisting families with needed repairs and in making properties accessible for handicapped individuals in an effort to keep these families and individuals in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Trumbull County Housing Collaborative and its member agencies continue to do outstanding work in identifying not only the needs of homeless and near homeless individuals and families but have tailored programs and assistance to ensure that through the Continuum of Care these persons can move to permanent and traditional housing as quickly as possible with the help of the support services necessary to make this transition successful.

The City and the Collaborate will continue to improve the situation by:

- Seeking increased supportive services, including job training, education, and drug counseling, to keep those at-risk individuals and families from becoming homeless.
- Working to improve the coordinated tracking system to monitor homeless individuals from the initial service or housing provision to eventual self-sufficiency and permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Trumbull Metropolitan Housing Authority (TMHA) provides decent, safe and sanitary housing for low- to moderate-income families unable to secure housing needs on the open market. TMHA currently operates 1,249 public housing units throughout Trumbull County serving approximately 2,300 low- and moderate income residents. In addition, participants in Section 8 New Construction and TMHA administered Housing Choice Voucher programs make up over 2,500 tenants in 1,081 units.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

TMHA provides a series of initiatives for resident education, including economic self-sufficiency, tenant homeownership, and drug prevention programs. Outside funding has been secured in order to provide recreational opportunities for residents.

TMHA has continued to work with a local lending institution to advance homeownership opportunities for housing choice voucher participants and public housing residents alike. The importance of saving, credit worthiness, home maintenance, and other related issues are expounded upon so that participants may share in the American dream. Thirteen (13) families have purchased a home through this venture since program inception.

The TMHA Family Self Sufficiency program continues to be a catalyst for financial autonomy for public housing and voucher participants. A combined total of seventy-seven (77) families are currently involved in asset accumulation activities and social service programs which enable participants to overcome various obstacles to self-sufficiency. The Elderly Service Coordinator, in its seventeenth (17th) year of operation, has provided vital linkages to services for residents to receive the assistance necessary to maintain a self-reliant lifestyle. Supplemental grant funds were secured in order to employ a Service Coordinator at the McKinley Towers development, where residents are linked with services in order to remain living independently. TMHA also continues to collaborate with resident tenant organizations by participating in Resident Advisory Board meetings and hosting public hearings on issues of importance to the community. According to the PHA Five Year Action Plan, TMHA goals include:

- Enhance attractiveness and marketability of housing stock and neighborhoods
- Encourage opportunities for self-sufficiency and increase level of supportive services
- Establish staff development
- Improve the quality of fiscal management systems
- Develop and implement a plan for diversification and entrepreneurship
- Identify additional housing needs in Trumbull County

Actions taken to provide assistance to troubled PHAs

The Trumbull Metropolitan Housing Authority has not been classified as a troubled PHA, no action are required.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During periodic reviews of tax and building codes, zoning and land use regulations, or other public policy affecting the construction or rehabilitation of housing, the City of Warren finds there are little if any barriers to affordable housing. The MSA of the jurisdiction consistently ranks as one of the top markets for affordable housing in the country.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main issue affecting the ability to meet the underserved needs in the city is the lack of funding. In order to address this obstacle, the City continues to partner with other government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups and community foundations in an effort to explore other funding sources and creating partnerships aimed at benefiting low to moderate income persons.

For that reason, the City is often one of several partners in projects that promote a comprehensive approach to housing, community services and economic development. These and similar policies have allowed the City to maximize the amount of support provided to low to moderate income individuals, and to area wide benefit.

The City has established a significant number of partnerships with government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups, public schools, behavioral health and shelter service providers, and volunteer groups. The Community Development Department seeks to preserve these relationships while extending the City's role as a coordinator of community resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Department will improve the detection and prevention of lead based hazards to local children by doing the following:

- Conducting lead risk assessments in conjunction with all requests for rehabilitation or homebuyer assistance funding
- Providing funds for lead abatement activities
- Work with the Mahoning County Lead Task Force in pursuing grant dollars to assist with the abatement of lead hazards in homes with children under six years old

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG and HOME resources are targeted towards supporting those very low- and low-income households in their search for services. Additional funding resources will be sought to allow existing agencies and organizations to continue/expand programs which minimize the number of households living below poverty. The Consortium will work to Affirmatively Further Fair Housing through continued support of Housing Education and Outreach and Credit Counseling programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Representatives of the City of Warren, the Community Development Department, the Trumbull County Planning Commission and other housing agencies (including the Urban League, Public Housing Authority and CHDO'S) are in constant communication with the express purpose of investigating potential gaps in institutional structures that have influence over affordable housing issues in Trumbull County. Progress has been made in balancing the goals of awareness and involvement with local affordable housing objectives, and all organizations are exploring options for the modification of the Consortium's HOME program to reflect a more inclusive and comprehensive agenda.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public participation and civic cooperation are fundamental elements of all successful housing and community development practices. In order to assemble a useful and action-oriented plan that assists residents, particularly those individuals of low- or moderate-income and those with specific housing and supportive service needs, the Community Development Department developed a consultation program between policy and program stakeholders, civic and community leaders, professionals, and department staff.

The Community Development Department continues to reach out to local organizations to provide a link on the City's website and add their information to the City's Facebook page in order to help coordinate the efforts of the various agencies while at the same time educating the general public as to the services that are available to them.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Warren and Trumbull County promote awareness of and encourage willing compliance with fair housing laws by all entities. Concerns and problems include the lack of awareness of the laws; the protection that is available, and the reluctance to file a complaint.

In a partnership with Trumbull County, a Fair Housing Training Plan has been put in place to conduct a series of training events throughout each year. These events would target residents of project areas

and/or targeted populations as well as schools, civic and social groups, realtors, banking institutions, etc.

In addition a Fair Housing Outreach Program is in place with educational materials distributed at public events, to various agencies and organizations, and at a number of distribution points within the jurisdiction.

See additional information in the Attachment section of this report.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Once funded, the administrative staff reviews all reimbursement requests and activity reports submitted by sub-recipients to ensure compliance with the contractual agreement. Staff checks that required backup documentation, including evidence of procurement and verification of expenses are provided. Sub-recipients are also required to prepare an annual report identifying use of funds, number of beneficiaries, and program impact.

The majority of the monitoring reviews have demonstrated satisfactory compliance with the regulatory and programmatic requirements. In most cases, deficiencies revealed as part of the monitoring process have been limited to documentation and record keeping issues. Department employees continue to provide technical assistance to sub-recipients as needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation process is ongoing through the year. This process includes Public Meetings, Public Comment Sessions, meetings with neighborhood associations. The Jurisdiction also uses a Citizens Committee appointed by both the Mayor and City Council to review all proposals on an annual basis.

In accordance with the requirements of the Citizen Participation Plan, the City published notice of Comment Period and Public Hearings in a newspaper of general circulation and on the City's web site at www.warren.org indicating that the 2018 CAPER is made available for review between February 26, 2019 and March 13, 2019 at the office of the Warren Community Development Department and online at www.warren.org. Two Public comment sessions were held on Wednesday, March 13, 2019; no citizen comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have not been any changes in the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were completed at all housing developments as scheduled and listed below:

- Morgandale Commons - inspected April 10, 2018
- New Hampshire House - inspected May 03, 2018
- Parkman Landing - inspected May 04, 2018
- Newton Township Senior Housing - inspected May 18, 2018
- Willow Glen - inspected August 16, 2018
- YWCA - inspected August 24, 2018
- Eagle Creek - inspected December 17, 2018
- 1180 Parkman Rd. - inspected December 19, 2018
- 1110 Youngstown Rd. - inspected December 19, 2018
- New Warren Heights - inspected December 26, 2018
- Howland Glen - inspected December 27, 2018
- Walnut Run - inspected December 27, 2018
- Someplace Safe (formerly Beatitude House) - inspected December 28, 2018 *

There were no units that had any issues requiring follow up action.

* The meeting with Someplace Safe on December 28, 2018 was to assist new management in establishing compliance with HOME Regulations, a follow up visit is scheduled for early 2019.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Participating Jurisdiction (PJ) partners with a number of non-profit housing agencies and CDC (i.e. Habitat for Humanity, Trumbull Neighborhood Partnership, Sunshine, Western Reserve Housing, Paragon Residential Solution, National Church Alliance, ESOP, Youthbuild, Trumbull County Land Bank, etc.) to reach out to the community to market both available units and available programs that would benefit low income residents in need of affordable housing. The PJ also has an exceptional working relationship with the Trumbull Metropolitan Housing Authority which also provides outreach services to the community.

In addition the PJ offers seminars with local realtors, provides information on homebuyers assistance programs to all local banks and mortgage loan officers, meets with neighborhood associations, and conducts informational meetings for the public and local media.

With the above collaboration and cooperation, in addition to dispersement of printed materials and web site postings, the PJ finds their marketing actions have been very effective.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2017 \$19,294.54 was received for HOME program income and was receipted in IDIS in 2018. Of these funds 10% (\$1,929.45) was used for 2018 Administration expenses and 90% (\$17,365.09) was used to assist three (3) Homeowner Rehab projects and one (1) Homebuyer project.

In 2018 \$29,532.75 was received for HOME program income and will be receipted in IDIS in 2019. Of these funds 10% (\$2,953.28) will be used for 2019 Administration expenses and 90% (\$26,579.47) will be used to assist Homeowner Rehab and/or Homebuyer projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The current actions as previously described have been more than sufficient in preserving and maintaining affordable housing in the consortiums jurisdiction. The MSA consistently ranks as one of the top ten affordable housing markets in the country.

Attachment

IDIS Reports

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Year	#	Goal	Project Name	IDIS Activity #	Description	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	2018 Total	X Low	Low	Mod	Non LM	L/M not required	Accomplishment Narrative
2018	1	Economic Incentives	Community Development & Economic Development Professional Services	3469	Professional Services - WRAP/CD	\$ 93,600.00	\$ -	08	2018	146	146	0	0	0	0	146	(PY18): 02-28-18 WRAP \$7,800 ck#78695 03-14-18 WRAP \$7,800 ck#78926 04-11-18 WRAP \$7,800 ck#79448 05-09-18 WRAP \$7,800 ck#79926 06-13-18 WRAP \$7,800 ck#80484 07-11-18 WRAP \$7,800 ck#81129 08-08-18 WRAP \$7,800 ck#81515 09-12-18 WRAP \$7,800 ck#82048 10-10-18 WRAP \$7,800 ck#82502 11-28-18 WRAP \$7,800 ck#83371 12-19-18 WRAP \$7,800 ck#83851 12-28-18 WRAP \$7,800 ck#83974
2018	1	Economic Incentives	Community Development & Economic Development Professional Services	3478	Professional Services - Youngstown Business Incubator (YBI) / MBAC	\$ -	\$ 15,000.00	08	2018	23	23	0	0	0	0	23	
2018	2	Loan Programs	Revolving Loan	3448	WRAP - S&K Painting, Inc. \$15,000 Loan	\$ 15,000.00	\$ -	13	2018	20	20	0	0	20	0	0	(PY18): 06-06-18 WRAP \$15,000 ck#80371
2016	2	Loan Programs	Revolving Loan Program Income	3435	WRAP - Stan Hover Motor Sports, Inc. \$25,000 Loan	\$ 25,044.53	\$ -	13	2018	2	2	0	1	1	0	0	(PY18): 01-24-18 \$25,000.00 ck # 78036 02-02-18 Payroll \$44.53
2014	3	Emergency Home Repair	Emergency Repairs	3436	Emergency Home Repair Program-emergency roof repair for 129 Charles Avenue NE, Warren, Ohio 44483 - ERP#130	\$ 112.23	\$ -	10	2018	0	0	0	0	0	0	0	(PY18): Emergency roof repair 3-16-18 Hayco Remodelers Inc.-check #78914-paid 3/14/18 for \$112.23-Voucher #6133791
2016	3	Emergency Home Repair	Emergency Repairs	3437	Emergency Home Repair Program-emergency roof repair for 129 Charles Avenue NE, Warren, Ohio 44483 - ERP#130	\$ 7,746.59	\$ -	10	2018	1	1	0	1	0	0	0	(PY18): Emergency roof repair 02-16-18 Payroll \$550.56 02-16-18 Payroll \$95.15 (Pi) 03-02-18 Payroll \$28.91 (Pi) 03-14-18 Bauman Title \$40.00 (Pi) 03-16-18 Payroll \$105.01 (Pi) 03-16-18 Hayco Remodelers Inc.-check #78914-paid 3/14/18 for \$5,000.00 (Pi) and \$1,877.77 (EN)-Voucher #6133791 03-30-18 Payroll \$49.19 (Pi)
2016	3	Emergency Home Repair	Emergency Repairs	3441	Emergency Roof Repair - Robert, Betty & Irene Kacir - 190 Willard Avenue NE, Warren, Ohio 44483 - ERP#126	\$ 8,312.73	\$ -	10	2018	1	1	1	0	0	0	0	(PY18): Emergency Roof Repair 03-30-18 Payroll \$9.64 04-11-18 Payroll \$925.20 04-27-18 Payroll \$9.64 05-11-18 Payroll \$57.83 05-16-18 Square One Builders, Inc. - check#80146 for \$7,144.00-Voucher#6154453 05-16-18 Bauman Land Title Agency - check#80084 5/16/18 for \$40.00 05-25-18 Payroll \$126.42
2016	3	Emergency Home Repair	Emergency Repairs	3458	Emergency Home Repair Program for an Emergency Roof at 2696 Burton St. SE, Warren, Ohio 44484 - ERP#132	\$ 5,643.22	\$ -	10	2018	1	1	0	1	0	0	0	(PY18): Emergency Roof Repair 08-03-18 Payroll \$541.80 08-22-18 Bauman ck # 81766 \$40.00 9-4-18 - David L. Johnson/Hayco Remodelers Inc.-paid 8-29-18-check #81892-2016.31 for \$4,935.00-Voucher #6186963 08-31-18 Payroll \$63.21 09-14-18 Payroll \$63.21
2016	3	Emergency Home Repair	Emergency Repairs	3464	Emergency Home Repair Program - 1141 Kenilworth SE, Warren, OH 44483 - ERP#131 - Emergency Plumbing	\$ 931.13	\$ -	10	2018	1	1	0	1	0	0	0	(PY18): Emergency Plumbing Repairs 8-17-18 Shirley Dittmer-AC Drainrite Inc. - check #81714 for \$250.00 - paid 8/15/18 - Voucher #6182518 08-17-18 Payroll \$568.89 08-31-18 Payroll \$72.24 09-26-18 Bauman \$40.00 ck# 82243
2016	3	Emergency Home Repair	Emergency Repairs	3482	Emergency Home Repair Program - Repair sanitary sewer line-John D. Davidson - 1826 W. Market St. Warren, Ohio 44485 - ERP#134	\$ 6,000.00	\$ -	10	2018	1	1	1	0	0	0	0	(PY18): 11-29-18 Economy Construction - John D. Davidson - check #83355 - paid 11/28/18 - 2016.31 - \$6,000.00 - Voucher #6212515
2016	3	Emergency Home Repair	Emergency Repairs	3483	Emergency Home Repair Program - Roof - 716 Meadowbrook SE, Warren, Ohio 44484 - ERP#133	\$ 656.41	\$ -	10	2018	0	0	0	0	0	0	0	(PY18): 11-26-18 Square One Builders Inc. - Elaine M. Rafferty - check #83310 - paid 11-21-18 - for 2016.31 - \$656.41
2016	3	Emergency Home Repair	Emergency Repairs	3506	2204 Milton St. SE, Warren, Ohio 44484 - Bette L. Battee - ERP#136	\$ -	\$ 275.00	10	0	0	0	0	0	0	0	0	
2017	3	Emergency Home Repair	Emergency Repairs	3484	Emergency Home Repair Program - Roof - 716 Meadowbrook SE, Warren, Ohio 44484 - ERP#133	\$ 5,000.00	\$ -	10	2018	0	0	0	0	0	0	0	(PY18): 11-26-18 Square One Builders Inc. - Elaine M. Rafferty - check #83310 - paid 11-21-18 - for 2017.31-\$4,789.59; C/O #1-2017.31-\$210.41

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Year	#	Goal	Project Name	IDIS Activity #	Description	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	2018 Total	X Low	Low	Mod	Non LM	L/M not required	Accomplishment Narrative
2018	3	Emergency Home Repair	Emergency Repairs	3485	Emergency Home Repair Program - Roof - 716 Meadowbrook SE, Warren, Ohio 44484 - ERP#133	\$ 1,101.32	\$ -	10	2018	1	1	0	0	1	0	0	(PY18): Emergency Roof Repairs 10-26-18 Payroll \$126.42 10-31-18 Bauman \$40.00 ck#82790 voucher#6205200 11-21-18 Payroll \$641.13 11-26-18 Square One Builders Inc. - Elaine M. Rafferty - check #83310 - paid 11-21-18 - for C/O #1-2018.31-\$239.59 12-07-18 Payroll \$54.18
2018	3	Emergency Home Repair	Emergency Repairs	3487	Emergency Sewer Line - 1826 W. Market St., Warren, Ohio 44485 - ERP#134	\$ 518.59	\$ -	10	2018	0	0	0	0	0	0	0	(PY18): 10-26-18 Payroll \$36.12 10-31-18 Bauman \$40.00 ck#82790 voucher#6205200 11-09-18 Payroll \$27.09 11-21-18 Payroll \$261.87 12-07-18 Payroll \$153.51
2018	3	Emergency Home Repair	Emergency Repairs	3489	Emergency Home Repair Program- Hot Water Tank - 2466 Seal St. NW, Warren, Ohio 44485 - ERP#135	\$ 1,508.89	\$ -	10	2018	1	1	0	0	1	0	0	(PY18): 11-09-18 Payroll \$144.48 11-14-18 Economy Drain ck# 83141 \$900.00 11-21-18 Payroll \$397.32 12-05-18 Bauman \$40.00 ck#83415 12-07-18 Payroll \$27.09 12-28-18 Bernard J. Weatherspoon - paid 11/14/18 - check #83141 - 2018.31 - \$900.00 - Voucher #8211218
2018	3	Emergency Home Repair	Emergency Repairs	3490	Emergency Roof Repairs - Sharon E. Bartolomucci - 547 Woodbine SE, Warren, Ohio 44483 - ERP#137	\$ 139.33	\$ 7,590.00	10	2018	0	0	0	0	0	0	0	(PY18): Emergency Roof Repairs 11-21-18 Payroll \$36.12 12-05-18 Bauman \$40.00 ck#83415 12-07-18 Payroll \$63.21
2018	3	Emergency Home Repair	Emergency Repairs	3491	Emergency Roof Replacement Repairs for David L. Johnson at 2686 Burton St. SE, Warren, Ohio 44484 - ERP#132	\$ 18.06	\$ -	10	2018	0	0	0	0	0	0	0	(PY18): 10-26-18 Payroll \$9.03 11-09-18 Payroll \$9.03
2018	3	Emergency Home Repair	Emergency Repairs	3500	Emergency Roof Repairs - Bette L. Battee - 2204 Milton St. SE, Warren, Ohio 44484 - ERP#136	\$ 3,666.42	\$ 525.00	10	2018	0	0	0	0	0	0	0	(PY18): Emergency Roof Repairs 11-21-18 Payroll \$36.12 12-05-18 Bauman \$40.00 ck# 83415 12-07-18 Payroll \$90.30 12-31-18 Hayco Remodelers Inc. - check #83963 - paid 12-28-18 - 2018.31 for \$3,500.00 - Voucher #8221865
2017	7	Homeless Support	Christy House Emergency Shelter	3416	Emergency Shelter for the Homeless and the only shelter in Trumbull County that admits single adults and families.	\$ 12,433.53	\$ -	01	2017, 2018	0,140	140	66	26	29	19	0	(PY17): 11-10-17 Payroll \$27.88 12-08-17 Payroll \$18.59 (PY18): 01-24-18 Request #1-#3 - check#78038 for \$12,000.00 02-02-18 Payroll \$57.83 02-16-18 Payroll \$28.91 (draw moved from #3423) 03-02-18 Payroll \$9.64 (draw moved from #3423) 05-11-18 Payroll \$298.60
2018	7	Homeless Support	Christy House Emergency Shelter	3472	Provides funds to assist with basic operating costs at the Christy House.	\$ 12,000.00	\$ -	01	2018	220	220	123	26	55	16	0	(PY18): 12-19-18 - Request #1 - check #83853 for \$3,423.33 12-19-18 - Request #2 - check #83853 for \$3,180.22 12-19-18 - Request #3 - check #83853 for \$3,438.59 12-19-18 - Request #4 - check #83853 for \$1,977.86
2018	7	Homeless Support	Contingency	3492	Provides funds to assist with basic operating costs at the Christy House.	\$ 27.09	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 10-26-18 Payroll \$9.03 11-09-18 Payroll \$18.06
2017	7	Homeless Support	The Basement Outreach Ministries, Inc.	3422	This program is to help and assist homeless residents who are living in poverty with aid, food and clothing.	\$ 6,202.83	\$ -	01	2017, 2018	0,18623	18,623	3,394	9,735	5,494	0	0	(PY17): 11-10-17 Payroll \$27.88 12-22-17 Payroll \$9.29 (PY18): 01-19-18 Payroll \$74.33 01-24-18 Requests #1-#10-check#78009 for \$3,037.52 02-02-18 Payroll \$128.50 02-28-18 Requests #11-#21-check#78674 for \$1,972.74 03-28-18 Request #22-check#79162 for \$650.90 06-27-18 Requests #23-#26-check#80800 for \$338.84

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Year	#	Goal	Project Name	IDIS Activity #	Description	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	2018 Total	X Low	Low	Mod	Non LM	L/M not required	Accomplishment Narrative
2011	8	Capital Improvements	2017 Street Resurfacing Project (OPWC) - Contingency	3390	Project cost over runs - 2017 Street Resurfacing Project (OPWC)	\$ -	\$ -	01	2017	0	0	0	0	0	0	0	(PY17): 05-12-17 Payroll \$159.30 05-26-17 Payroll \$22.49 06-07-17 TC Legal News ck#74198 \$216.00 06-09-17 Payroll \$44.98 06-23-17 Payroll \$99.95 07-07-17 Payroll \$44.98 07-21-17 Payroll \$77.46 08-04-17 Payroll \$33.62 12-06-17 Shelly & Sands ck # 77315 \$18,718.36 All IDIS Activities (3390, 3393, 3408, 3409, 3413) for this project will be reported on Activity #3413 as per conversation with HUD Field Rep.
2011	8	Capital Improvements	2017 Street Resurfacing Project (CDBG) - Contingency	3393	Project cost over runs - 2017 Street Resurfacing Project (CDBG)	\$ 34,434.41	\$ -	01	2017, 2018	0,0	0	0	0	0	0	0	(PY17): 05-26-17 Payroll \$89.96 06-09-17 Payroll \$134.94 06-23-17 Payroll \$32.48 07-07-17 TC Legal News ck#74768 \$138.00 07-07-17 Payroll \$44.98 07-21-17 Payroll \$77.46 08-04-17 Payroll \$67.64 09-01-17 Payroll \$155.08 09-15-17 Payroll \$118.43 09-29-17 Payroll \$90.26 10-13-17 Payroll \$45.13 10-27-17 Payroll \$225.65 11-10-17 Payroll \$361.04 11-22-17 Payroll \$90.26 11-29-17 Shelly & Sands ck# 77235 \$65,110.40 12-08-17 Payroll \$112.82 All IDIS Activities (3390, 3393, 3408, 3409, 3413) for this project will be reported on Activity #3413 as per conversation with HUD Field Rep.. (PY18): 01-05-18 Payroll \$45.13 02-14-18 Shelly & Sands \$891.38 ck # 78402 02-16-18 Payroll \$111.32 03-02-18 Payroll \$66.79 03-16-18 Payroll \$44.53 04-18-18 Shelly & Sands \$33,185.60 ck # 79463 04-27-18 Payroll \$22.27
2011	8	Capital Improvements	2017 Commercial Asbestos Abatement & Demolition Project - Contingency	3400	2017 Commercial Asbestos Abatement & Demolition Project - M&M Excavating LLC 1134 Summit Street NW 1021 Parkman Road NW 247 Homewood Avenue SE 2410, 2414, & 2416 Youngstown Road SE 2760 Niles Road SE 1185 Front Street SW 2779 Viola Street SW 2715 West Market Street	\$ 120.24	\$ -	10	2017, 2018	0,0	0	0	0	0	0	0	(PY17): 07-07-17 Payroll \$1,576.34 08-18-17 Payroll \$135.34 09-01-17 Payroll \$33.82 09-29-17 Payroll \$78.95 10-13-17 Payroll \$78.95 12-22-17 Payroll \$123.10. (PY18): 02-02-18 Payroll \$35.50 04-27-18 Payroll \$44.53 05-11-18 Payroll \$40.21
2011	8	Capital Improvements	2017 Street Resurfacing Project (OPWC) - Contingency	3408	Project cost over runs - 2017 Street Resurfacing Project (OPWC)	\$ 334.59	\$ -	01	2017, 2018	0,0	0	0	0	0	0	0	(PY17): 09-01-17 Payroll \$33.82 09-15-17 Payroll \$95.86 09-29-17 Payroll \$45.13 10-13-17 Payroll \$90.26 10-27-17 Payroll \$180.52 11-10-17 Payroll \$361.04 11-22-17 Payroll \$112.83 12-08-17 Payroll \$112.83 All IDIS Activities (3390, 3393, 3408, 3409, 3413) for this project will be reported on Activity #3413 as per conversation with HUD Field Rep.. (PY18): 01-05-18 Payroll \$45.13 02-02-18 Payroll \$22.27 02-16-18 Payroll \$111.33 03-02-18 Payroll \$66.80 03-16-18 Payroll \$44.53 03-30-18 Payroll \$44.53
2011	8	Capital Improvements	Property Maintenance Code Enforcement - Contingency	3433	Funds to pay the salary of the Property Maintenance Code Inspector in the Warren City Health Department	\$ 408.87	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): Payroll 01-05-18 \$408.87

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2018	8	Capital Improvements	Property Maintenance Code Division	3486	Funds to pay the salary of the Property Maintenance Code Inspector in the Warren City Health Department. (L. DeJacimo, T. Angelo, M. Bartholomew and E. Jennings)	\$ 45,000.00	\$ -	01	2018	1,560	1,560	0	0	0	0	1,560	(PY18): 1-1-18 thru 09-30-18 Property Maintenance Inspector - 2018-15 - \$45,000.00 - Voucher #6201005 Total Inspections: 690 Total Re-inspections: 870
2018	8	Capital Improvements	Target Area Sidewalks	3502	2018 Sidewalk Replacement	\$ 573.71	\$ 9,458.40	01	2018	0	0	0	0	0	0	0	(PY18): 11-21-18 Payroll \$533.45 12-21-18 Payroll \$40.26
2015	8	Capital Improvements	Target Area Sidewalks	3499	2018 Sidewalk Replacement	\$ -	\$ 10,000.00	01	2018	0	0	0	0	0	0	0	(PY18): All IDIS Activities for 2018 Sidewalk Project will be reported to Activity #3438 as per conversation with HUD Field Rep.
2016	8	Capital Improvements	Target Area Sidewalks	3501	2018 Sidewalk Replacement	\$ -	\$ 10,000.00	01		0	0	0	0	0	0	0	
2012	8	Capital Improvements	Street Resurfacing 2017 (OPWC) - Contingency	3262	Street Resurfacing 2017 (OPWC)	\$ -	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 01-19-18 Payroll \$91.02
2017	8	Capital Improvements	Target Area Street Program	3413	2017 Street Resurfacing Project (OPWC)	\$ 20,703.30	\$ -	01	2017, 2018	0,0	0	0	0	0	0	0	(PY17): 12-06-17 Shelly & Sands ck # 77315 \$89,141.58 All IDIS Activities (3390, 3393, 3408, 3409, 3413) for this project will be reported on Activity #3413 as per conversation with HUD Field Rep.. (PY18): 02-14-18 Shelly & Sands \$9,335.82 ck # 78402 03-21-18 Shelly & Sands \$11367.48 ck # 79055
2017	8	Capital Improvements	Target Area Street Program	3447	2018 Street Resurfacing Project (OPWC)	\$ 15,127.24	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 05-25-18 Payroll \$12.33 05-25-18 Payroll \$27.88 moved from 3423, project not going through 10-10-18 Shelly & Sands \$15,114.91 ck# 82519
2018	8	Capital Improvements	Target Area Street Program	3438	2018 Street Resurfacing Project (CITY)	\$ 56,672.46	\$ -	01	2018	40,310	40,310	0	0	0	0	40,310	(PY18): 03-30-18 Payroll \$133.59 04-28-18 Payroll \$133.59 05-09-18 Trumbull County Legal News \$138.00 05-11-18 Payroll \$20.11 05-25-18 Payroll \$201.05 07-06-18 Payroll \$100.53 07-20-18 Payroll \$160.84 08-03-18 Payroll \$120.63 (2018-01) 08-17-18 Payroll \$140.74 (2018-01) 08-29-18 Shelly & Sands ck # 81920 \$55,000.00 (PI-37) 08-31-18 Payroll \$201.30 (2018-01) 09-14-18 Payroll \$40.26 (2018-01) 09-28-18 Payroll \$40.26 (2018-01) 10-12-18 Payroll \$80.52 (2018-01) 10-26-18 Payroll \$20.13 (2018-01) 11-09-18 Payroll \$40.26 (2018-01) 11-21-18 Payroll \$40.26 (2018-01) 12-07-18 Payroll \$40.26 (2018-01) 12-21-18 Payroll \$20.13 (2018-01) All IDIS Activities for 2018 Street Resurfacing will be reported to this Activity as per conversation with HUD Field Rep.

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2018	8	Capital Improvements	Target Area Street Program	3445	2018 Street Resurfacing Project (OPWC)	\$ 84,394.19	\$ 6,180.63	01	2018	0	0	0	0	0	0	0	(PY18): 05-11-18 Payroll \$100.53 06-06-18 Trumbull County Legal News Invoice#23519 ck#80368 \$243.00 (PI-37) 06-22-18 Payroll \$40.21 (PI-37) 07-06-18 Payroll \$100.53 (PI-37) 07-20-18 Payroll \$120.63 (PI-37) 08-03-18 Payroll \$120.63 (2018-01) 08-17-18 Payroll \$100.53 (2018-01) 08-29-18 Shelly & Sands \$55,000.00 (PI-37) 09-31-18 Payroll \$161.04 (2018-01) 09-14-18 Payroll \$120.78 (2018-01) 09-28-18 Payroll \$161.04 (2018-01) 10-03-18 Shelly & Sands \$81,880.20 ck# 82429 10-10-18 Shelly & Sands \$822.34 ck# 82519 10-12-18 Payroll \$26.08 (2018-01) 10-12-18 Payroll \$94.70 (PI-37) 10-26-18 Payroll \$60.39 (2018-01) 11-09-18 Payroll \$60.39 (2018-01) 11-21-18 Payroll \$80.52 (2018-01) 12-07-18 Payroll \$30.52 (2018-01) 12-21-18 Payroll \$20.13 (2018-01) All IDIS Activities for 2018 Street Resurfacing will be reported to Activity # 3438 as per conversation with HUD Field Rep.
2018	11	Youth Services	Contingency	3495	The Orchestra will bring music and music education to the students of Warren City Schools.	\$ 54.18	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 11-09-18 Payroll \$18.06 12-21-18 Payroll \$36.12
2018	11	Youth Services	Contingency	3496	The After-School & Summer Enrichment Component helps to improve classroom performance and increase student readiness for college and vocations. It offers a combination of academics, athletics, nutrition, cultural and other activities.	\$ 81.27	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 10-26-18 Payroll \$18.06 11-09-18 Payroll \$54.18 11-21-18 Payroll \$9.03
2018	11	Youth Services	Contingency	3497	MVCAP support its college access services at Warren G. Harding High School in Warren, Ohio. Provides college access services to high school students.	\$ 81.27	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 10-26-18 Payroll \$36.12 11-09-18 Payroll \$45.15
2018	11	Youth Services	Inspiring Minds Enrichment Program	3473	The After-School & Summer Enrichment Component helps to improve classroom performance and increase student readiness for college and vocations. It offers a combination of academics, athletics, nutrition, cultural and other activities.	\$ 18,000.00	\$ -	01	2018	292	292	129	88	43	32	0	(PY18): 10-31-18 - check #82858 for \$18,000.00
2017	11	Youth Services	Mahoning Valley College Access Program	3419	MVCAP support its college access services at Warren G. Harding High School in Warren, Ohio. Provides college access services to high school students.	\$ 5,172.12	\$ -	01	2017, 2018	602,602	602	391	150	55	6	0	(PY17): 11-10-17 Payroll \$27.88. (PY18): 02-16-18 Payroll \$9.64 03-16-18 Payroll \$96.38 - actual drawn \$96.83 03-14-18 Request #1-check #78946 for \$5,000.00 03-30-18 Payroll \$28.91 05-11-18 Payroll \$37.19 - actual drawn \$36.74
2018	11	Youth Services	Warren Philharmonic Orchestra	3477	The Orchestra will bring music and music education to the students of Warren City Schools.	\$ 10,000.00	\$ -	01	2018	905	905	540	360	5	0	0	(PY18): 12-19-18 - Request #1 - check #83870 \$10,000.00
2018	12	Elderly Services	SCOPE - Contingency	3498	The program is designed to demonstrate the feasibility of delivering whole food to impoverished, homebound seniors in a sustainable, economically conservative model.	\$ 18.06	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 11-09-18 Payroll \$18.06
2017	12	Elderly Services	SCOPE	3421	The program is designed to demonstrate the feasibility of delivering whole food to impoverished, homebound seniors in a sustainable, economically conservative model.	\$ 2,893.06	\$ -	01	2017, 2018	131,565	565	466	99	0	0	0	(PY17): 11-10-17 Payroll \$27.88 12-22-17 Payroll \$67.06 12-28-17 SCOPE Inc.-2017-27-check#77556-paid 12/20/17 for \$1,172.00. (PY18): 01-05-18 Payroll \$46.46 01-19-18 Payroll \$18.59 01-19-18 Payroll \$ 0.01 01-24-18 Request #2-check #78026 for \$700.00 02-14-18 Request #3-check #78366 for \$1,000.00 03-14-18 Request #4-check #78913 for \$988.00 03-21-18 Request #5-check #79021 for \$140.00
2018	13	Transportation	Contingency	3493	Provides low cost transportation for low-to-moderate income individuals of the City of Warren.	\$ 36.12	\$ -	01	2018, 2019	0.0	0	0	0	0	0	0	(PY18): 10-26-18 Payroll \$18.06 11-09-18 Payroll \$18.06

PR03- BOSMAC (original)

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Rpt Program Year: 2018
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Year	#	Goal	Project Name	IDIS Activity #	Description	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year	2018 Total	X Low	Low	Mod	Non LM	L/M not required	Accomplishment Narrative						
2017	13	Transportation	Trumbull Community Action Program	3423	Provides low cost transportation for low-to-moderate income individuals of the City of Warren.	\$ -	\$ -	01	2017, 2018	0,0	0	0	0	0	0	0	(PY17): 11-10-17 Payroll \$27.88 This draw was moved to 2018 Admin as the project is not going through. (PY18): 02-16-18 Payroll \$9.64 03-16-18 Payroll \$28.91 These draws were moved to 2018 Admin as the project is not going through.						
2017	14	Other Public Service	Community Volunteer Council	3417	Provides food, clothing and furnishing to the underprivileged in Warren, Ohio and the surrounding areas.	\$ 7,417.83	\$ -	01	2017, 2018	588,817	817	89	660	0	68	0	(PY17): 11-10-17 Payroll \$37.17 11-22-17 Payroll \$27.88 11-15-17 Request #1-check#76972 for \$815.00 11-15-17 Request #2-check#76972 for \$652.00 11-22-17 Request #3-check#77057 for \$684.60 12-08-17 Payroll \$65.05 12-13-17 Request #4-check#77352 for \$652.00 12-22-17 Payroll \$48.47. (PY18): 01-05-18 Payroll \$55.76 01-19-18 Payroll \$27.88 01-17-18 Request #5-check#77834 for \$619.40 02-02-18 Payroll \$28.91 02-14-18 Request #6-check#78334 for \$652.00 02-16-18 Payroll \$38.55 03-02-18 Payroll \$19.27 03-14-18 Request #7-check#78875 for \$630.80 03-16-18 Payroll \$51.06 04-18-18 Request #8-check #79503 for \$697.20 05-16-18 Request #9-check #80089 for \$1,083.21 06-13-18 Request #10-check #80438 for \$1,389.52 07-11-18 Request #11-check #81098 for \$1,104.37 08-08-18 Request #12-check #81455 for \$697.20 09-19-18 Request #13-check #82144 for \$322.70						
2018	14	Other Public Service	Community Volunteer Council	3471	Provides food, clothing and furnishing to the underprivileged in Warren, Ohio and the surrounding area.	\$ 2,228.40	\$ 7,771.60	01	2018	804	804	105	619	0	80	0	(PY18): 11-21-18 - Request #1 - check #83257 for \$630.80 11-21-18 - Request #2 - check #83257 for \$763.60 12-19-18 - Request #3 - check #83815 for \$664.00 12-19-18 - Request #4 - check #83815 for \$170.00						
2018	14	Other Public Service	Contingency	3494	Provides food, clothing and furnishing to the underprivileged in Warren, Ohio and the surrounding area.	\$ 307.02	\$ -	01	2018	0	0	0	0	0	0	0	(PY18): 10-26-18 Payroll \$36.12 11-09-18 Payroll \$99.33 11-21-18 Payroll \$72.24 12-07-18 Payroll \$45.15 12-21-18 Payroll \$54.18						
2018	14	Other Public Service	Fair Housing	3479	Fair Housing Intake Services - Community Legal Aid	\$ -	\$ 5,000.00	01	0	0	0	0	0	0	0	0							
2018	14	Other Public Service	Fair Housing	3480	2018 Fair Housing Education and Outreach - Trumbull County	\$ -	\$ 655.00	01	2018	40,310	40,310	0	0	0	0	40,310							
2018	14	Other Public Service	Fair Housing	3508	2018 Fair Housing Analysis of Impediments	\$ -	\$ 2,093.09	01	0	0	0	0	0	0	0	0							
2017	15	Program Administration	Program Administration	3410	2017 CD Administration	\$ 486.00	\$ -																
2018	15	Program Administration	Program Administration	3439	2018 CD Administration - 20% Program Income ADMIN from Revolving Loan	\$ 8,048.39	\$ -																
2018	15	Program Administration	Program Administration	3440	2018 CD Administration - 20% Program Income ADMIN from Projects	\$ 43,417.22	\$ -																
2018	15	Program Administration	Program Administration	3468	2018 CD Administration	\$ 213,590.40	\$ 16,000.00																
						\$1,118,999.85	\$99,548.72											105,360	5,305	11,767	5,704	221	82,363

U.S. DEPARTMENT OF HOUSING AND URBAN
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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018 1	Target Area Street Program	Funds for this project will be used for residential streets that are located within the CDBG target area.	CDBG	\$100,000.00	\$147,247.28	\$141,066.65	\$6,180.63	\$141,066.65
2	Sidewalks	Target Area Sidewalk Program will fund the installation of sidewalks within the CDBG Target Area.	CDBG	\$50,000.00	\$10,032.11	\$573.71	\$9,458.40	\$573.71
3	Program Administration	Program Administration funds the operation of the Community Development Department in overseeing the projects set forth within the City of Warren.	CDBG	\$271,971.00	\$281,056.01	\$265,056.01	\$16,000.00	\$265,056.01
4	Contingency	These funds will assist with cost overruns in approved projects and activities and serve as an account for 2018 unused funds.	CDBG	\$263,890.00	\$605.01	\$605.01	\$0.00	\$605.01
5	Community Development & Economic Development Professional Services	These funds will allow the City to enter into professional services contracts for community and economic development activities.	CDBG	\$119,999.00	\$108,600.00	\$93,600.00	\$15,000.00	\$93,600.00
6	Christy House Emergency Shelter	Funds will assist with basic operating costs at the Christy House, an emergency homeless shelter.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00
7	Property Maintenance Code Division	To fund the salary of a property maintenance code investigator in the City Health Department, working within the CDBG Target Area.	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00
8	Trumbull Community Action Program	These funds will assist LMI City residents by providing community transportation.	CDBG	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00
9	Community Volunteer Council	To help assist in providing food, supplies, and clothing to LMI Persons in the City of Warren.	CDBG	\$10,000.00	\$10,000.00	\$2,228.40	\$7,771.60	\$2,228.40
10	Warren Philharmonic Orchestra	The Warren Philharmonic Orchestra will use these funds to bring music and music education to the students of Warren City Schools.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00
11	Inspiring Minds Enrichment Program	These funds will provide education, arts, sports and recreation programs, and provide community service opportunities etc. to elementary through high school students enrolled in Warren City Schools.	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$18,000.00
12	Mahoning Valley College Access Program	Funding will assist Warren City Schools in college or trade school preparation.	CDBG	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
13	Parks	Funds will be utilized in City Parks.	CDBG	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	SCOPE	To assist in transporting food to homebound and/or disabled LMI residents in the City of Warren.	CDBG	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00
15	Demolition & Clearance	Funds are used for the demolition and cleanup of blighted properties in the City of Warren.	CDBG	\$180,000.00	\$53,710.74	\$45,710.74	\$8,000.00	\$45,710.74
16	Emergency Repairs	Funds to assist homeowners in emergency home repairs needed to correct a health and/or safety threat.	CDBG	\$50,000.00	\$15,067.61	\$6,952.61	\$8,115.00	\$6,952.61
17	Infrastructure Projects	Funds to match grants and make infrastructure improvements in the City.	CDBG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
18	Fair Housing	Assist the City in compliance with Fair Housing Laws as required by HUD.	CDBG	\$8,000.00	\$7,748.09	\$0.00	\$7,748.09	\$0.00
19	Revolving Loan	Revolving Loan Program Income Funds will assist Community Development in making loans to businesses for the purpose of creating and/or retaining jobs.	CDBG	\$24,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00

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IDIS

Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2018 20	HOME City - Administration	City's portion of the Consortium's HOME administration funds.	HOME	\$42,811.00	\$40,992.42	\$36,611.04	\$4,381.38	\$36,611.04
21	HOME City - Homebuyer Assistance	Funds to assist moderate income families to become home owners in the City.	HOME	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
22	HOME City - Housing Rehabilitation	To assist in low- to moderate-income owner occupied housing rehabilitation within the City.	HOME	\$86,367.00	\$0.00	\$0.00	\$0.00	\$0.00
23	Special Project Set-aside	Special Projects - various single-family and/or multi-family construction and/or rehabilitation.	HOME	\$303,245.00	\$0.00	\$0.00	\$0.00	\$0.00
24	HOME County - Administration	County's portion of the Consortium's HOME administration funds.	HOME	\$27,439.00	\$27,328.28	\$0.00	\$27,328.28	\$0.00
25	HOME County - Homebuyer Assistance	Funds to assist moderate income families to become home owners in the County.	HOME	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
26	HOME County - Housing Rehabilitation	To assist in low- to moderate-income owner occupied housing rehabilitation within the County.	HOME	\$55,999.00	\$0.00	\$0.00	\$0.00	\$0.00
27	CHDO Administration	Funds for operating expenses for the CHDO for the development of HOME eligible housing.	HOME	\$34,160.00	\$34,160.35	\$0.00	\$34,160.35	\$0.00
28	CHDO Reserve	Funds for project expenses for the CHDO for the development of HOME eligible housing.	HOME	\$102,481.00	\$0.00	\$0.00	\$0.00	\$0.00
29	Do not Use		CDBG	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	1	\$0.00	9	\$250,623.20	10	\$250,623.20
	Total Acquisition	1	\$0.00	9	\$250,623.20	10	\$250,623.20
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	2	\$40,044.53	2	\$40,044.53
	ED Technical Assistance (18B)	1	\$0.00	1	\$93,600.00	2	\$93,600.00
	Total Economic Development	1	\$0.00	3	\$133,644.53	4	\$133,644.53
Housing	Rehab; Single-Unit Residential (14A)	3	\$3,805.75	12	\$37,549.17	15	\$41,354.92
	Code Enforcement (15)	0	\$0.00	3	\$45,408.87	3	\$45,408.87
	Total Housing	3	\$3,805.75	15	\$82,958.04	18	\$86,763.79
Public Facilities and Improvements	Street Improvements (03K)	5	\$249,427.53	6	\$55,472.30	11	\$304,899.83
	Sidewalks (03L)	3	\$573.71	0	\$0.00	3	\$573.71
	Total Public Facilities and Improvements	8	\$250,001.24	6	\$55,472.30	14	\$305,473.54
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$24,460.62	3	\$24,460.62
	Senior Services (05A)	2	\$18.06	1	\$2,893.06	3	\$2,911.12
	Youth Services (05D)	2	\$81.27	5	\$33,307.57	7	\$33,388.84
	Transportation Services (05E)	2	\$36.12	0	\$0.00	2	\$36.12
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	3	\$0.00	0	\$0.00	3	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	2	\$2,535.42	2	\$13,620.66	4	\$16,156.08
	Total Public Services	11	\$2,670.87	11	\$74,281.91	22	\$76,952.78
General Administration and Planning	General Program Administration (21A)	2	\$213,590.40	3	\$51,951.61	5	\$265,542.01
	Total General Administration and Planning	2	\$213,590.40	3	\$51,951.61	5	\$265,542.01
Grand Total		26	\$470,068.26	47	\$648,931.59	73	\$1,118,999.85



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	1,035	63,050	64,085
	Total Acquisition		1,035	63,050	64,085
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	22	22
	ED Technical Assistance (18B)	Business	46,640	23,465	70,105
	Total Economic Development		46,640	23,487	70,127
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	7	9
	Code Enforcement (15)	Persons	0	81,030	81,030
	Total Housing		2	81,037	81,039
Public Facilities and Improvements	Street Improvements (03K)	Persons	282,170	362,790	644,960
	Sidewalks (03L)	Persons	161,240	0	161,240
	Total Public Facilities and Improvements		443,410	362,790	806,200
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	360	360
	Senior Services (05A)	Persons	0	696	696
	Youth Services (05D)	Persons	0	1,799	1,799
	Transportation Services (05E)	Persons	0	0	0
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	120,930	0	120,930
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	804	20,028	20,832
	Total Public Services		121,734	22,883	144,617
Grand Total			612,821	553,247	1,166,068



WARREN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	1	0
		0	0	6	0
	Black/African American	0	0	3	0
	Total Housing	0	0	10	0
Non Housing	White	11,343	0	0	0
	Black/African American	10,254	0	0	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	American Indian/Alaskan Native & White	406	0	0	0
	Asian & White	25	0	0	0
	Black/African American & White	1,554	0	0	0
	Other multi-racial	117	90	0	0
	Total Non Housing	23,709	90	0	0
Grand Total	White	0	0	1	0
		11,343	0	6	0
	Black/African American	10,254	0	3	0
	Asian	7	0	0	0
	American Indian/Alaskan Native	3	0	0	0
	American Indian/Alaskan Native & White	406	0	0	0
	Asian & White	25	0	0	0
	Black/African American & White	1,554	0	0	0
	Other multi-racial	117	90	0	0
	Total Grand Total	23,709	90	10	0



WARREN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	2	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	0	0	5,303
	Low (>30% and <=50%)	0	0	11,764
	Mod (>50% and <=80%)	0	0	5,702
	Total Low-Mod	0	0	22,769
	Non Low-Mod (>80%)	0	0	221
	Total Beneficiaries	0	0	22,990



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WARREN CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$120,418.21	1	1
First Time Homebuyers	\$44,898.82	8	8
Existing Homeowners	\$306,324.50	7	7
Total, Rentals and TBRA	\$120,418.21	1	1
Total, Homebuyers and Homeowners	\$351,223.32	15	15
Grand Total	\$471,641.53	16	16

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	0	0	1	0	1
First Time Homebuyers	2	3	3	5	8
Existing Homeowners	5	0	2	5	7
Total, Rentals and TBRA	0	0	1	0	1
Total, Homebuyers and Homeowners	7	3	5	10	15
Grand Total	7	3	6	10	16

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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WARREN CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	6	0	5	0
Black/African American	0	0	2	0	2	0
Total	1	0	8	0	7	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	1	0	11	0	12	0
Black/African American	0	0	4	0	4	0
Total	1	0	15	0	16	0



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,407,264.02
02 ENTITLEMENT GRANT	1,147,952.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	257,327.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,812,543.88

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	853,457.84
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	853,457.84
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,542.01
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,118,999.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,693,544.03

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	853,457.84
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	853,457.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	76,952.78
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	32,519.69
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	44,491.49
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,980.98
32 ENTITLEMENT GRANT	1,147,952.00
33 PRIOR YEAR PROGRAM INCOME	50,219.99
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,198,171.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	5.42%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	265,542.01
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	16,000.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	486.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	281,056.01
42 ENTITLEMENT GRANT	1,147,952.00
43 CURRENT YEAR PROGRAM INCOME	257,327.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,405,279.86
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	13	3393	6113803	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$45.13
2011	13	3393	6114792	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$45.13
2011	13	3393	6120172	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$22.26
2011	13	3393	6124210	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$891.38
2011	13	3393	6126079	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$111.32
2011	13	3393	6129359	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$66.79
2011	13	3393	6133823	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$44.53
2011	13	3393	6143673	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$33,185.60
2011	13	3393	6148579	Street Resurfacing 2017 (CITY) - Contingency	03K	LMA	\$22.27
2011	13	3408	6113803	Street Resurfacing 2017 (OPWC) - Contingency	03K	LMA	\$45.13
2011	13	3408	6120172	Street Resurfacing 2017 (OPWC) - Contingency	03K	LMA	\$22.27
2011	13	3408	6126079	Street Resurfacing 2017 (OPWC) - Contingency	03K	LMA	\$111.33
2011	13	3408	6129359	Street Resurfacing 2017 (OPWC) - Contingency	03K	LMA	\$66.80
2011	13	3408	6133823	Street Resurfacing 2017 (OPWC) - Contingency	03K	LMA	\$44.53
2011	13	3408	6138703	Street Resurfacing 2017 (OPWC) - Contingency	03K	LMA	\$44.53
2012	8	3461	6196789	Street Resurfacing 2018 (OPWC) - Contingency	03K	LMA	\$22,500.00
2013	9	3462	6196789	Street Resurfacing 2018 (OPWC) - Contingency	03K	LMA	\$67,337.95
2013	9	3462	6198246	Street Resurfacing 2018 (OPWC) - Contingency	03K	LMA	\$3,395.69
2017	1	3413	6124210	Street Resurfacing 2017 (OPWC)	03K	LMA	\$9,335.82
2017	1	3413	6135703	Street Resurfacing 2017 (OPWC)	03K	LMA	\$11,367.48
2017	1	3447	6154230	Street Resurfacing 2018 (OPWC)	03K	LMA	\$12.33
2017	1	3447	6198246	Street Resurfacing 2018 (OPWC)	03K	LMA	\$15,114.91
2018	1	3438	6138706	Street Resurfacing 2018 (CITY)	03K	LMA	\$133.59
2018	1	3438	6148540	Street Resurfacing 2018 (CITY)	03K	LMA	\$133.59
2018	1	3438	6153588	Street Resurfacing 2018 (CITY)	03K	LMA	\$158.11
2018	1	3438	6157267	Street Resurfacing 2018 (CITY)	03K	LMA	\$201.05
2018	1	3438	6170738	Street Resurfacing 2018 (CITY)	03K	LMA	\$100.53
2018	1	3438	6174083	Street Resurfacing 2018 (CITY)	03K	LMA	\$160.84
2018	1	3438	6186431	Street Resurfacing 2018 (CITY)	03K	LMA	\$55,000.00
2018	1	3438	6190340	Street Resurfacing 2018 (CITY)	03K	LMA	\$462.67
2018	1	3438	6190799	Street Resurfacing 2018 (CITY)	03K	LMA	\$40.26
2018	1	3438	6194823	Street Resurfacing 2018 (CITY)	03K	LMA	\$40.26
2018	1	3438	6198896	Street Resurfacing 2018 (CITY)	03K	LMA	\$80.52
2018	1	3438	6206294	Street Resurfacing 2018 (CITY)	03K	LMA	\$20.13
2018	1	3438	6208035	Street Resurfacing 2018 (CITY)	03K	LMA	\$40.26
2018	1	3438	6212323	Street Resurfacing 2018 (CITY)	03K	LMA	\$40.26
2018	1	3438	6215956	Street Resurfacing 2018 (CITY)	03K	LMA	\$40.26
2018	1	3438	6220236	Street Resurfacing 2018 (CITY)	03K	LMA	\$20.13
2018	1	3445	6153588	Street Resurfacing 2018 (OPWC)	03K	LMA	\$100.53
2018	1	3445	6161629	Street Resurfacing 2018 (OPWC)	03K	LMA	\$243.00
2018	1	3445	6166179	Street Resurfacing 2018 (OPWC)	03K	LMA	\$40.21
2018	1	3445	6170738	Street Resurfacing 2018 (OPWC)	03K	LMA	\$100.53
2018	1	3445	6174083	Street Resurfacing 2018 (OPWC)	03K	LMA	\$120.63
2018	1	3445	6190340	Street Resurfacing 2018 (OPWC)	03K	LMA	\$382.20
2018	1	3445	6190799	Street Resurfacing 2018 (OPWC)	03K	LMA	\$120.78
2018	1	3445	6194823	Street Resurfacing 2018 (OPWC)	03K	LMA	\$161.04
2018	1	3445	6196786	Street Resurfacing 2018 (OPWC)	03K	LMA	\$81,880.20



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2018	1	3445	6198246	Street Resurfacing 2018 (OPWC)	03K	LMA	\$822.34
2018	1	3445	6198896	Street Resurfacing 2018 (OPWC)	03K	LMA	\$26.08
2018	1	3445	6198900	Street Resurfacing 2018 (OPWC)	03K	LMA	\$94.70
2018	1	3445	6206294	Street Resurfacing 2018 (OPWC)	03K	LMA	\$60.39
2018	1	3445	6208035	Street Resurfacing 2018 (OPWC)	03K	LMA	\$60.39
2018	1	3445	6212323	Street Resurfacing 2018 (OPWC)	03K	LMA	\$80.52
2018	1	3445	6215956	Street Resurfacing 2018 (OPWC)	03K	LMA	\$80.52
2018	1	3445	6220236	Street Resurfacing 2018 (OPWC)	03K	LMA	\$20.13
					03K	Matrix Code	\$304,899.83
2018	2	3502	6212323	2018 Target Area Sidewalk Project	03L	LMA	\$533.45
2018	2	3502	6220236	2018 Target Area Sidewalk Project	03L	LMA	\$40.26
					03L	Matrix Code	\$573.71
2017	11	3416	6117985	Christy House Emergency Shelter	03T	LMC	\$12,000.00
2017	11	3416	6120172	Christy House Emergency Shelter	03T	LMC	\$57.83
2017	11	3416	6126079	Christy House Emergency Shelter	03T	LMC	\$38.55
2017	11	3416	6129359	Christy House Emergency Shelter	03T	LMC	\$9.64
2017	11	3416	6133823	Christy House Emergency Shelter	03T	LMC	\$28.91
2017	11	3416	6153585	Christy House Emergency Shelter	03T	LMC	\$298.60
2018	4	3492	6206294	Contingency-Christy House Emergency Shelter	03T	LMC	\$9.03
2018	4	3492	6208035	Contingency-Christy House Emergency Shelter	03T	LMC	\$18.06
2018	6	3472	6219644	Christy House Emergency Shelter	03T	LMC	\$12,000.00
					03T	Matrix Code	\$24,460.62
2011	13	3400	6120172	2017 Commercial Asbestos Abatement & Demolition Project - M&M Excavating LLC	04	LMA	\$35.50
2011	13	3400	6148579	2017 Commercial Asbestos Abatement & Demolition Project - M&M Excavating LLC	04	LMA	\$44.53
2011	13	3400	6153585	2017 Commercial Asbestos Abatement & Demolition Project - M&M Excavating LLC	04	LMA	\$40.21
2011	13	3457	6179169	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$7,237.80
2011	13	3457	6186425	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$965.04
2011	13	3457	6200511	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$19,822.50
2011	13	3457	6217776	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$73,617.43
2014	18	3399	6120172	2017 Commercial Asbestos Abatement & Demolition Project - M&M Excavating LLC	04	LMA	\$9.03
2014	18	3399	6162870	2017 Commercial Asbestos Abatement & Demolition Project - M&M Excavating LLC	04	LMA	\$28,941.00
2014	18	3456	6217776	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$8,609.12
2016	8	3455	6215375	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$13,038.57
2016	8	3455	6217776	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$10,923.45
2016	8	3455	6219602	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$19,500.00
2016	29	3454	6215375	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$22,128.28
2018	15	3105	6148540	Demolition of 1130 Highland Ave SW	04	LMA	\$6,989.06
2018	15	3453	6173798	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$156.00
2018	15	3453	6190340	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$281.82
2018	15	3453	6190799	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$40.26
2018	15	3453	6194222	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$9,400.00
2018	15	3453	6198896	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$80.52
2018	15	3453	6199811	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$440.00
2018	15	3453	6206294	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$77.26
2018	15	3453	6215376	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$27,833.15
2018	15	3453	6215956	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$120.78
2018	15	3453	6220236	2018 Commercial Asbestos Abatement & Demolition Project	04	LMA	\$291.89
					04	Matrix Code	\$250,623.20
2017	22	3421	6113803	Scope Inc of Trumbull County	05A	LMC	\$46.46
2017	22	3421	6114792	Scope Inc of Trumbull County	05A	LMC	\$18.59
2017	22	3421	6115382	Scope Inc of Trumbull County	05A	LMC	\$0.01
2017	22	3421	6117979	Scope Inc of Trumbull County	05A	LMC	\$700.00



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2017	22	3421	6124594	Scope Inc of Trumbull County	05A	LMC	\$1,000.00
2017	22	3421	6133779	Scope Inc of Trumbull County	05A	LMC	\$988.00
2017	22	3421	6136108	Scope Inc of Trumbull County	05A	LMC	\$140.00
2018	4	3498	6208035	Contingency-SCOPE	05A	LMC	\$18.06
					05A	Matrix Code	\$2,911.12
2017	20	3419	6126079	Mahoning Valley College Access Program	05D	LMC	\$9.64
2017	20	3419	6133797	Mahoning Valley College Access Program	05D	LMC	\$5,000.00
2017	20	3419	6133823	Mahoning Valley College Access Program	05D	LMC	\$96.83
2017	20	3419	6138703	Mahoning Valley College Access Program	05D	LMC	\$28.91
2017	20	3419	6153585	Mahoning Valley College Access Program	05D	LMC	\$36.74
2018	4	3495	6208035	Contingency-Warren Philharmonic Orchestra	05D	LMC	\$18.06
2018	4	3495	6220236	Contingency-Warren Philharmonic Orchestra	05D	LMC	\$36.12
2018	4	3496	6206294	Contingency-Inspiring Minds	05D	LMC	\$18.06
2018	4	3496	6208035	Contingency-Inspiring Minds	05D	LMC	\$54.18
2018	4	3496	6212323	Contingency-Inspiring Minds	05D	LMC	\$9.03
2018	4	3497	6206294	Contingency-Mahoning Valley College Access Program	05D	LMC	\$36.12
2018	4	3497	6208035	Contingency-Mahoning Valley College Access Program	05D	LMC	\$45.15
2018	10	3477	6219690	Warren Philharmonic Orchestra	05D	LMC	\$10,000.00
2018	11	3473	6205273	Inspiring Minds	05D	LMC	\$18,000.00
					05D	Matrix Code	\$33,388.84
2018	4	3493	6206294	Contingency-Trumbull Community Action Program (TCAP)	05E	LMC	\$18.06
2018	4	3493	6208035	Contingency-Trumbull Community Action Program (TCAP)	05E	LMC	\$18.06
					05E	Matrix Code	\$36.12
2017	8	3422	6114792	The Basement Outreach Ministries, Inc.	05Z	LMC	\$74.33
2017	8	3422	6117997	The Basement Outreach Ministries, Inc.	05Z	LMC	\$3,037.52
2017	8	3422	6120172	The Basement Outreach Ministries, Inc.	05Z	LMC	\$128.50
2017	8	3422	6129459	The Basement Outreach Ministries, Inc.	05Z	LMC	\$1,972.74
2017	8	3422	6138827	The Basement Outreach Ministries, Inc.	05Z	LMC	\$650.90
2017	8	3422	6167431	The Basement Outreach Ministries, Inc.	05Z	LMC	\$338.84
2017	17	3417	6113803	Community Volunteer Council	05Z	LMC	\$55.76
2017	17	3417	6114792	Community Volunteer Council	05Z	LMC	\$27.88
2017	17	3417	6115525	Community Volunteer Council	05Z	LMC	\$619.40
2017	17	3417	6120172	Community Volunteer Council	05Z	LMC	\$28.91
2017	17	3417	6124598	Community Volunteer Council	05Z	LMC	\$652.00
2017	17	3417	6126079	Community Volunteer Council	05Z	LMC	\$38.55
2017	17	3417	6129359	Community Volunteer Council	05Z	LMC	\$19.27
2017	17	3417	6133810	Community Volunteer Council	05Z	LMC	\$630.80
2017	17	3417	6133823	Community Volunteer Council	05Z	LMC	\$51.06
2017	17	3417	6146158	Community Volunteer Council	05Z	LMC	\$697.20
2017	17	3417	6154440	Community Volunteer Council	05Z	LMC	\$1,083.21
2017	17	3417	6163684	Community Volunteer Council	05Z	LMC	\$1,389.52
2017	17	3417	6173335	Community Volunteer Council	05Z	LMC	\$1,104.37
2017	17	3417	6180967	Community Volunteer Council	05Z	LMC	\$697.20
2017	17	3417	6192239	Community Volunteer Council	05Z	LMC	\$322.70
2018	4	3494	6206294	Contingency-Community Volunteer Council	05Z	LMC	\$36.12
2018	4	3494	6208035	Contingency-Community Volunteer Council	05Z	LMC	\$99.33
2018	4	3494	6212323	Contingency-Community Volunteer Council	05Z	LMC	\$72.24
2018	4	3494	6215956	Contingency-Community Volunteer Council	05Z	LMC	\$45.15
2018	4	3494	6220236	Contingency-Community Volunteer Council	05Z	LMC	\$54.18
2018	9	3471	6211268	Community Volunteer Council	05Z	LMC	\$1,394.40
2018	9	3471	6219528	Community Volunteer Council	05Z	LMC	\$664.00
2018	9	3471	6219529	Community Volunteer Council	05Z	LMC	\$170.00
					05Z	Matrix Code	\$16,156.08
2014	39	3436	6133791	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$112.23
2016	30	3437	6120174	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$44.53
2016	30	3437	6126227	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$550.56



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2016	30	3437	6127001	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$50.62
2016	30	3437	6129353	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$28.91
2016	30	3437	6133237	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$40.00
2016	30	3437	6133791	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$6,877.77
2016	30	3437	6133832	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$106.01
2016	30	3437	6138706	Delores J. Wiant/Hayco Remodelers Inc.	14A	LMH	\$48.19
2016	30	3441	6138703	Robert, Betty & Irene Kacir & Square One Builders, Inc.	14A	LMH	\$9.64
2016	30	3441	6143673	Robert, Betty & Irene Kacir & Square One Builders, Inc.	14A	LMH	\$925.20
2016	30	3441	6148579	Robert, Betty & Irene Kacir & Square One Builders, Inc.	14A	LMH	\$9.64
2016	30	3441	6153585	Robert, Betty & Irene Kacir & Square One Builders, Inc.	14A	LMH	\$57.83
2016	30	3441	6154463	Robert, Betty & Irene Kacir & Square One Builders, Inc.	14A	LMH	\$7,144.00
2016	30	3441	6154991	Robert, Betty & Irene Kacir & Square One Builders, Inc.	14A	LMH	\$40.00
2016	30	3441	6157266	Robert, Betty & Irene Kacir & Square One Builders, Inc.	14A	LMH	\$126.42
2016	30	3458	6179169	David L. Johnson-Hayco Remodelers, Inc.	14A	LMH	\$541.80
2016	30	3458	6186425	David L. Johnson-Hayco Remodelers, Inc.	14A	LMH	\$40.00
2016	30	3458	6186963	David L. Johnson-Hayco Remodelers, Inc.	14A	LMH	\$4,935.00
2016	30	3458	6188470	David L. Johnson-Hayco Remodelers, Inc.	14A	LMH	\$63.21
2016	30	3458	6190799	David L. Johnson-Hayco Remodelers, Inc.	14A	LMH	\$63.21
2016	30	3464	6182518	Shirley Dittmer-AC Drainrite Inc.	14A	LMH	\$250.00
2016	30	3464	6186425	Shirley Dittmer-AC Drainrite Inc.	14A	LMH	\$568.89
2016	30	3464	6188470	Shirley Dittmer-AC Drainrite Inc.	14A	LMH	\$72.24
2016	30	3464	6194694	Shirley Dittmer-AC Drainrite Inc.	14A	LMH	\$40.00
2016	30	3482	6212515	John D. Davidson/Economy Construction	14A	LMH	\$6,000.00
2016	30	3483	6211241	Elaine M. Rafferty/Square One Builders, Inc.	14A	LMH	\$656.41
2017	24	3484	6211241	Elaine M. Rafferty/Square One Builders, Inc.	14A	LMH	\$5,000.00
2018	16	3485	6205200	Elaine M. Rafferty/Square One Builders, Inc.	14A	LMH	\$40.00
2018	16	3485	6206294	Elaine M. Rafferty/Square One Builders, Inc.	14A	LMH	\$126.42
2018	16	3485	6211241	Elaine M. Rafferty/Square One Builders, Inc.	14A	LMH	\$239.59
2018	16	3485	6212323	Elaine M. Rafferty/Square One Builders, Inc.	14A	LMH	\$641.13
2018	16	3485	6215956	Elaine M. Rafferty/Square One Builders, Inc.	14A	LMH	\$54.18
2018	16	3487	6205200	John D. Davidson/Economy Construction	14A	LMH	\$40.00
2018	16	3487	6206294	John D. Davidson/Economy Construction	14A	LMH	\$36.12
2018	16	3487	6208035	John D. Davidson/Economy Construction	14A	LMH	\$27.09
2018	16	3487	6212323	John D. Davidson/Economy Construction	14A	LMH	\$261.87
2018	16	3487	6215956	John D. Davidson/Economy Construction	14A	LMH	\$153.51
2018	16	3489	6208035	Bernard J. Weatherspoon/Economy Drain	14A	LMH	\$144.48
2018	16	3489	6211216	Bernard J. Weatherspoon/Economy Drain	14A	LMH	\$900.00
2018	16	3489	6212323	Bernard J. Weatherspoon/Economy Drain	14A	LMH	\$397.32
2018	16	3489	6215375	Bernard J. Weatherspoon/Economy Drain	14A	LMH	\$40.00
2018	16	3489	6215956	Bernard J. Weatherspoon/Economy Drain	14A	LMH	\$27.09
2018	16	3490	6212323	Sharon E. Bartolomucci/Square One Builders, Inc.	14A	LMH	\$36.12
2018	16	3490	6215375	Sharon E. Bartolomucci/Square One Builders, Inc.	14A	LMH	\$40.00
2018	16	3490	6215956	Sharon E. Bartolomucci/Square One Builders, Inc.	14A	LMH	\$63.21
2018	16	3491	6206294	David L. Johnson-Hayco Remodelers, Inc.	14A	LMH	\$9.03
2018	16	3491	6208035	David L. Johnson-Hayco Remodelers, Inc.	14A	LMH	\$9.03
2018	16	3500	6212323	Bette L. Battee/Hayco Remodelers, Inc.	14A	LMH	\$36.12
2018	16	3500	6215375	Bette L. Battee/Hayco Remodelers, Inc.	14A	LMH	\$40.00
2018	16	3500	6215956	Bette L. Battee/Hayco Remodelers, Inc.	14A	LMH	\$90.30
2018	16	3500	6221865	Bette L. Battee/Hayco Remodelers, Inc.	14A	LMH	\$3,500.00
					14A	Matrix Code	\$41,354.92
2011	13	3433	6113803	Property Maintenance Code Inspector - Contingency	15	LMA	\$408.87
2018	7	3486	6201005	Property Maintenance Code Inspector	15	LMA	\$45,000.00
					15	Matrix Code	\$45,408.87
2016	45	3435	6117439	WRAP - Stan Hover Motor Sports, Inc.	18A	LMJ	\$25,000.00
2016	45	3435	6127001	WRAP - Stan Hover Motor Sports, Inc.	18A	LMJ	\$44.53
2018	19	3448	6177040	WRAP - S&K Painting, Inc.	18A	LMJ	\$15,000.00



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					18A	Matrix Code	\$40,044.53
2018	5	3469	6190357	Economic Development - WRAP/CD	18B	LMA	\$54,600.00
2018	5	3469	6190493	Economic Development - WRAP/CD	18B	LMA	\$7,800.00
2018	5	3469	6198246	Economic Development - WRAP/CD	18B	LMA	\$7,800.00
2018	5	3469	6212612	Economic Development - WRAP/CD	18B	LMA	\$7,800.00
2018	5	3469	6219602	Economic Development - WRAP/CD	18B	LMA	\$7,800.00
2018	5	3469	6221220	Economic Development - WRAP/CD	18B	LMA	\$7,800.00
					18B	Matrix Code	\$93,600.00
Total							\$853,457.84

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	11	3416	6117985	Christy House Emergency Shelter	03T	LMC	\$12,000.00
2017	11	3416	6120172	Christy House Emergency Shelter	03T	LMC	\$57.83
2017	11	3416	6126079	Christy House Emergency Shelter	03T	LMC	\$38.55
2017	11	3416	6129359	Christy House Emergency Shelter	03T	LMC	\$9.64
2017	11	3416	6133823	Christy House Emergency Shelter	03T	LMC	\$28.91
2017	11	3416	6153585	Christy House Emergency Shelter	03T	LMC	\$298.60
2018	4	3492	6206294	Contingency-Christy House Emergency Shelter	03T	LMC	\$9.03
2018	4	3492	6208035	Contingency-Christy House Emergency Shelter	03T	LMC	\$18.06
2018	6	3472	6219644	Christy House Emergency Shelter	03T	LMC	\$12,000.00
					03T	Matrix Code	\$24,460.62
2017	22	3421	6113803	Scope Inc of Trumbull County	05A	LMC	\$46.46
2017	22	3421	6114792	Scope Inc of Trumbull County	05A	LMC	\$18.59
2017	22	3421	6115382	Scope Inc of Trumbull County	05A	LMC	\$0.01
2017	22	3421	6117979	Scope Inc of Trumbull County	05A	LMC	\$700.00
2017	22	3421	6124594	Scope Inc of Trumbull County	05A	LMC	\$1,000.00
2017	22	3421	6133779	Scope Inc of Trumbull County	05A	LMC	\$988.00
2017	22	3421	6136108	Scope Inc of Trumbull County	05A	LMC	\$140.00
2018	4	3498	6208035	Contingency-SCOPE	05A	LMC	\$18.06
					05A	Matrix Code	\$2,911.12
2017	20	3419	6126079	Mahoning Valley College Access Program	05D	LMC	\$9.64
2017	20	3419	6133797	Mahoning Valley College Access Program	05D	LMC	\$5,000.00
2017	20	3419	6133823	Mahoning Valley College Access Program	05D	LMC	\$96.83
2017	20	3419	6138703	Mahoning Valley College Access Program	05D	LMC	\$28.91
2017	20	3419	6153585	Mahoning Valley College Access Program	05D	LMC	\$36.74
2018	4	3495	6208035	Contingency-Warren Philharmonic Orchestra	05D	LMC	\$18.06
2018	4	3495	6220236	Contingency-Warren Philharmonic Orchestra	05D	LMC	\$36.12
2018	4	3496	6206294	Contingency-Inspiring Minds	05D	LMC	\$18.06
2018	4	3496	6208035	Contingency-Inspiring Minds	05D	LMC	\$54.18
2018	4	3496	6212323	Contingency-Inspiring Minds	05D	LMC	\$9.03
2018	4	3497	6206294	Contingency-Mahoning Valley College Access Program	05D	LMC	\$36.12
2018	4	3497	6208035	Contingency-Mahoning Valley College Access Program	05D	LMC	\$45.15
2018	10	3477	6219690	Warren Philharmonic Orchestra	05D	LMC	\$10,000.00
2018	11	3473	6205273	Inspiring Minds	05D	LMC	\$18,000.00
					05D	Matrix Code	\$33,388.84
2018	4	3493	6206294	Contingency-Trumbull Community Action Program (TCAP)	05E	LMC	\$18.06
2018	4	3493	6208035	Contingency-Trumbull Community Action Program (TCAP)	05E	LMC	\$18.06
					05E	Matrix Code	\$36.12
2017	8	3422	6114792	The Basement Outreach Ministries, Inc.	05Z	LMC	\$74.33
2017	8	3422	6117997	The Basement Outreach Ministries, Inc.	05Z	LMC	\$3,037.52
2017	8	3422	6120172	The Basement Outreach Ministries, Inc.	05Z	LMC	\$128.50
2017	8	3422	6129459	The Basement Outreach Ministries, Inc.	05Z	LMC	\$1,972.74
2017	8	3422	6138827	The Basement Outreach Ministries, Inc.	05Z	LMC	\$650.90



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	3422	6167431	The Basement Outreach Ministries, Inc.	05Z	LMC	\$338.84
2017	17	3417	6113803	Community Volunteer Council	05Z	LMC	\$55.76
2017	17	3417	6114792	Community Volunteer Council	05Z	LMC	\$27.88
2017	17	3417	6115525	Community Volunteer Council	05Z	LMC	\$619.40
2017	17	3417	6120172	Community Volunteer Council	05Z	LMC	\$28.91
2017	17	3417	6124598	Community Volunteer Council	05Z	LMC	\$652.00
2017	17	3417	6126079	Community Volunteer Council	05Z	LMC	\$38.55
2017	17	3417	6129359	Community Volunteer Council	05Z	LMC	\$19.27
2017	17	3417	6133810	Community Volunteer Council	05Z	LMC	\$630.80
2017	17	3417	6133823	Community Volunteer Council	05Z	LMC	\$51.06
2017	17	3417	6146158	Community Volunteer Council	05Z	LMC	\$697.20
2017	17	3417	6154440	Community Volunteer Council	05Z	LMC	\$1,083.21
2017	17	3417	6163684	Community Volunteer Council	05Z	LMC	\$1,389.52
2017	17	3417	6173335	Community Volunteer Council	05Z	LMC	\$1,104.37
2017	17	3417	6180967	Community Volunteer Council	05Z	LMC	\$697.20
2017	17	3417	6192239	Community Volunteer Council	05Z	LMC	\$322.70
2018	4	3494	6206294	Contingency-Community Volunteer Council	05Z	LMC	\$36.12
2018	4	3494	6208035	Contingency-Community Volunteer Council	05Z	LMC	\$99.33
2018	4	3494	6212323	Contingency-Community Volunteer Council	05Z	LMC	\$72.24
2018	4	3494	6215956	Contingency-Community Volunteer Council	05Z	LMC	\$45.15
2018	4	3494	6220236	Contingency-Community Volunteer Council	05Z	LMC	\$54.18
2018	9	3471	6211268	Community Volunteer Council	05Z	LMC	\$1,394.40
2018	9	3471	6219528	Community Volunteer Council	05Z	LMC	\$664.00
2018	9	3471	6219529	Community Volunteer Council	05Z	LMC	\$170.00
					05Z	Matrix Code	\$16,156.08
Total							\$76,952.78

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	3410	6119387	2017 Program Administration	21A		\$162.00
2017	4	3410	6121801	2017 Program Administration	21A		\$162.00
2017	4	3410	6133246	2017 Program Administration	21A		\$162.00
2018	3	3439	6129353	2018 Program Income Admin - Revolving Loan	21A		\$943.15
2018	3	3439	6132272	2018 Program Income Admin - Revolving Loan	21A		\$206.02
2018	3	3439	6133832	2018 Program Income Admin - Revolving Loan	21A		\$171.14
2018	3	3439	6134130	2018 Program Income Admin - Revolving Loan	21A		\$240.00
2018	3	3439	6148540	2018 Program Income Admin - Revolving Loan	21A		\$371.73
2018	3	3439	6151275	2018 Program Income Admin - Revolving Loan	21A		\$60.00
2018	3	3439	6166179	2018 Program Income Admin - Revolving Loan	21A		\$689.29
2018	3	3439	6167188	2018 Program Income Admin - Revolving Loan	21A		\$162.00
2018	3	3439	6169821	2018 Program Income Admin - Revolving Loan	21A		\$12.85
2018	3	3439	6171082	2018 Program Income Admin - Revolving Loan	21A		\$99.00
2018	3	3439	6173446	2018 Program Income Admin - Revolving Loan	21A		\$162.00
2018	3	3439	6179029	2018 Program Income Admin - Revolving Loan	21A		\$86.72
2018	3	3439	6179890	2018 Program Income Admin - Revolving Loan	21A		\$162.00
2018	3	3439	6186431	2018 Program Income Admin - Revolving Loan	21A		\$1,003.01
2018	3	3439	6187039	2018 Program Income Admin - Revolving Loan	21A		\$176.00
2018	3	3439	6190491	2018 Program Income Admin - Revolving Loan	21A		\$162.00
2018	3	3439	6194693	2018 Program Income Admin - Revolving Loan	21A		\$160.00
2018	3	3439	6194824	2018 Program Income Admin - Revolving Loan	21A		\$612.87
2018	3	3439	6198900	2018 Program Income Admin - Revolving Loan	21A		\$632.87
2018	3	3439	6215958	2018 Program Income Admin - Revolving Loan	21A		\$1,094.60
2018	3	3439	6220232	2018 Program Income Admin - Revolving Loan	21A		\$841.14
2018	3	3440	6129353	2018 Program Income Admin - Projects	21A		\$5,140.80



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	3	3440	6132321	2018 Program Income Admin - Projects	21A		\$18.21
2018	3	3440	6133237	2018 Program Income Admin - Projects	21A		\$60.64
2018	3	3440	6133832	2018 Program Income Admin - Projects	21A		\$5,479.10
2018	3	3440	6134130	2018 Program Income Admin - Projects	21A		\$74.21
2018	3	3440	6136078	2018 Program Income Admin - Projects	21A		\$18,010.67
2018	3	3440	6138706	2018 Program Income Admin - Projects	21A		\$5,870.51
2018	3	3440	6143647	2018 Program Income Admin - Projects	21A		\$768.69
2018	3	3440	6145021	2018 Program Income Admin - Projects	21A		\$594.74
2018	3	3440	6148540	2018 Program Income Admin - Projects	21A		\$23.68
2018	3	3440	6153588	2018 Program Income Admin - Projects	21A		\$162.00
2018	3	3440	6162874	2018 Program Income Admin - Projects	21A		\$162.00
2018	3	3440	6173446	2018 Program Income Admin - Projects	21A		\$40.00
2018	3	3440	6179029	2018 Program Income Admin - Projects	21A		\$30.00
2018	3	3440	6198900	2018 Program Income Admin - Projects	21A		\$23.68
2018	3	3440	6213469	2018 Program Income Admin - Projects	21A		\$3,533.01
2018	3	3440	6215958	2018 Program Income Admin - Projects	21A		\$3,338.77
2018	3	3440	6219605	2018 Program Income Admin - Projects	21A		\$86.51
2018	3	3468	6190332	2018 Program Administration	21A		\$81,593.37
2018	3	3468	6190493	2018 Program Administration	21A		\$140.83
2018	3	3468	6190799	2018 Program Administration	21A		\$7,799.46
2018	3	3468	6193285	2018 Program Administration	21A		\$145.00
2018	3	3468	6194694	2018 Program Administration	21A		\$51.02
2018	3	3468	6194823	2018 Program Administration	21A		\$5,254.53
2018	3	3468	6197158	2018 Program Administration	21A		\$66.43
2018	3	3468	6198246	2018 Program Administration	21A		\$1,287.78
2018	3	3468	6198896	2018 Program Administration	21A		\$7,037.73
2018	3	3468	6200511	2018 Program Administration	21A		\$4,739.22
2018	3	3468	6205200	2018 Program Administration	21A		\$107.41
2018	3	3468	6206294	2018 Program Administration	21A		\$5,055.81
2018	3	3468	6208035	2018 Program Administration	21A		\$7,376.57
2018	3	3468	6211142	2018 Program Administration	21A		\$115.97
2018	3	3468	6212781	2018 Program Administration	21A		\$36.00
2018	3	3468	6215375	2018 Program Administration	21A		\$162.00
2018	3	3468	6215956	2018 Program Administration	21A		\$2,747.45
2018	3	3468	6219602	2018 Program Administration	21A		\$162.00
2018	3	3468	6220236	2018 Program Administration	21A		\$12,655.63
2018	3	3468	6221220	2018 Program Administration	21A		\$107.37
2018	3	3468	6221275	2018 Program Administration	21A		\$76,948.82
					21A	Matrix Code	\$265,542.01
Total							\$265,542.01

2018 HOME Match Report (HUD-40107-A)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

[illegible]

Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.
4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

Fair Housing Documentation

Action Plan to Address Impediments to Fair Housing from January 1, 2018 – December 31, 2018

Education

Action Step: The City of Warren & Trumbull County shall implement the standard Fair Housing Program including, but not limited to, education and outreach activities.

NIMBY

Action Step: City of Warren and Trumbull County will continue to work collaboratively with developers, the local CHDO, and the local Metropolitan Housing Authority in order gather information on proposed developments in an effort to plan ahead for any opposition that may be expected.

Affordability

Action Step: The Fair Housing Consortium shall continue to work with the local CHDO, TMHA, and the TCHC in order to promote and expand Affordable Housing projects for the protected classes in Trumbull County.

Accessibility

Action Step: The Fair Housing Consortium shall distribute educational materials at each training and workshop on Accessibility and Fair Housing Law.

Action Step: The City of Warren and Trumbull County shall continue to work with a representative from the Western Reserve Independent Living Center in order to promote accessibility and address any deficiencies that may exist.

Action Step: The City of Warren and Trumbull County shall work toward increasing accessibility of county and city web pages for LEP and disabled persons.

Data Collection

Action Step: The City of Warren will work with Trumbull County to collect and analyze CRA and HMDA data.

Community Development Program Fair Housing Training Plan

(Schedule no earlier than Jan 1, 2018 and no later than Dec 31, 2019)

CDBG Target Area/Target Audience	Training Location	AI¹	Description of Training	Approximate Date & Time
<i>Example: Removal of Arch. Barriers at Appleton's Senior Cntr/Senior Citizens</i>	<i>Appleton Senior Center</i>	<input type="checkbox"/>	<i>Fair Housing Rights and Complaint Process for Persons with Disabilities & Elderly</i>	<i>Feb. 10, 2018- 1:00 P.M.</i>
1. Girard City Target Area	Girard Multi-Generational Center	<input checked="" type="checkbox"/>	Landlords' Responsibilities and Tenants' Rights as related to the Fair Housing Act	Apr-18
2. Elected Officials	Monthly Public Meeting	<input checked="" type="checkbox"/>	Overview of Federal, State & Local Fair Housing Laws	Jun-18
3. Zoning Officials	Monthly Association Meeting	<input checked="" type="checkbox"/>	Overview of Federal, State & Local Fair Housing Laws	Aug-18
4. Brookfield Township Target Area	Brookfield Township Library	<input checked="" type="checkbox"/>	Landlords' Responsibilities and Tenants' Rights as related to the Fair Housing Act	Oct-18
5. Howland Township Target Area	Howland Township Library	<input checked="" type="checkbox"/>	Landlords' Responsibilities and Tenants' Rights as related to the Fair Housing Act	Dec-18
6. Landlords, Tenants, and Property Management	Trumbull County Administration Building	<input checked="" type="checkbox"/>	Landlords' Responsibilities and Tenants' Rights as related to the Fair Housing Act	Feb-19
7. Elderly, Disabled and Military	Scope Center	<input checked="" type="checkbox"/>	Fair Housing Rights and Complaint Process for Persons with Disabilities & Elderly	Mar-19
8. Weathersfield Township Target Area	Weathersfield Administration Building	<input checked="" type="checkbox"/>	Landlords' Responsibilities and Tenants' Rights as related to the Fair Housing Act	May-19
9. Warren City Target Area	Warren Public Library	<input checked="" type="checkbox"/>	Landlords' Responsibilities and Tenants' Rights as related to the Fair Housing Act	Jul-19
10. Military	Youngstown Air Reserve Station Air Show	<input checked="" type="checkbox"/>	Overview of Federal, State & Local Fair Housing Laws	Jun-19
11. Warren Area Board of Realtors	Sunrise Inn	<input checked="" type="checkbox"/>	Fair Housing CEU for Realtors	Apr-19

Fair Housing Outreach Program

AGENCY, ORGANIZATION, PUBLIC EVENT	LIST OF MATERIALS TO BE DISTRIBUTED	AI ²	# TO BE DISTRIBUTED PER QTR	APPROXIMATE DATES OF DISTRIBUTION			
				1st Qtr. / 5th Qtr.	2nd Qtr. / 6th Qtr.	3rd Qtr. / 7th Qtr.	4th Qtr. / 8th Qtr.
<i>Example: Erie County Human Resource Office</i>	<i>Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures</i>	<input type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Apprisen	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Beatitude House	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Catholic Charities Regional Agency	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Coleman Behavioral Health	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Emmanuel Community Care Center	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Someplace Safe	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Trumbull County Children Services	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Veteran's Administration	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Valley Counseling	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Warren Family Mission	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	50 of each brochure	1/1/2018; 1/1/2019	4/1/2018; 4/1/2019	7/1/2018; 7/1/2019	10/1/2018; 10/1/2019
Trumbull County Fair	Fair Housing "It's Your Right" & Ohio Fair Housing Law brochures	<input checked="" type="checkbox"/>	250 of each brochure			7/1/2018; 7/1/2019	