
CITY OF WARREN, OHIO
2015
CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

It is the purpose of the Consolidated Annual Performance and Evaluation Report (CAPER) to review the activities of the City of Warren and the Warren-Trumbull HOME Consortium for the most recent fiscal year: January 1, 2015 through December 31, 2015. This document provides the US Department of Housing and Urban Development (HUD) with a summary of resources used and self-evaluation of progress made to address goals and objectives outlined in the FY2015-2019 Consolidated Plan, including identifying the activities, expenditures, and accomplishments made during the past program year.

The jurisdiction has made significant progress towards carrying out its five year strategic plan and in meeting HUD's National Objectives. Because CDBG and HOME funds are limited - a significant effort is being made to use these grant dollars to leverage funds from other sources. Some highlights in the first year of the current Consolidated Plan include:

With CDBG funds and a grant from the Save America's Treasures act a historic home was made accessible by adding an elevator and restrooms. This public facility will now be able to offer educational programs and other opportunities without restriction. The City, partnering with the local YWCA, was able to secure an ARC grant which will be used to construct a STEM lab at a permanent supportive housing site that will offer educational and training opportunities for residents as well as other members of the community.

Successful applications to the US EPA and the US EDA brought both Brownfield Assessment funds and Economic Development Planning Grant dollars that are being used for an economic development initiative in an older industrial area of the community. Needed infrastructure improvements have been identified and mitigation efforts are beginning which will allow for increased economic growth and job opportunities for low to moderate income individuals.

Working with a nonprofit housing organization and the local PHA, HOME funds were used along with LIHTC to begin construction of a 60 unit building that will offer needed clean affordable housing for seniors in the community. Also in Collaboration with Youthbuild and the local CHDO, one home has been completely rehabilitated and occupied and a second rehab is now in progress.

And the City continues to work with a number of subrecipients to ensure the availability of programs that provide assistance to the elderly, youth, homeless, reinstated prisoners, etc. Consolidating our efforts allowed us to reach thousands of people in need during the program year.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Capital Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	23295	113.29%	20563	23295	113.29%
Capital Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	25	5	20.00%	5	5	100.00%
Capital Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	3750	503	13.41%	750	503	67.07%
Capital Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%

Downtown Development	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	0	0.00%	9145	0	0.00%
Economic Incentives	Non-Housing Community Development	CDBG: \$ / HOME: \$	Facade treatment/business building rehabilitation	Business						
Economic Incentives	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	340	152	44.71%	68	152	223.53%
Elderly Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3700	93	2.51%	740	93	12.57%
Emergency Home Repair	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	50	7	14.00%	10	7	70.00%
Homeless Support	Affordable Housing Homeless	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15485	348	2.25%	3097	348	11.24%
Homeless Support	Affordable Housing Homeless	CDBG: \$ / HOME: \$	Homelessness Prevention	Persons Assisted	100	35	35.00%	20	35	175.00%

Homeownership Program	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	80	19	23.75%	16	19	118.75%
Loan Programs	Non-Housing Community Development	CDBG: \$ / HOME: \$	Businesses assisted	Businesses Assisted	5	0	0.00%	1	0	0.00%
Multi-Family and Single-Family Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	10	2	20.00%	2	2	100.00%
Multi-Family and Single-Family Housing	Affordable Housing Public Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	5	1	20.00%	1	1	100.00%
Other Public Service Projects	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	3943	19.18%	28764	3943	13.71%
Owner-Occupied Housing Rehabilitation	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	30	8	26.67%	6	8	133.33%
Park Improvements	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20563	50438	245.29%	20563	50438	245.29%

Program Administration	Administration and Fair Housing	CDBG: \$ / HOME: \$	Other	Other	1	1	100.00%	1	1	100.00%
Transportation	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3000	333	11.10%	600	333	55.50%
Youth Services	Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	26175	4012	15.33%	5235	4012	76.64%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

In analyzing the Jurisdiction's use of funds in year one of the current consolidated plan the City finds priorities identified are being addressed. And in projecting accomplishments over the total five year plan, all goals should be met or exceeded.

A number of Economic Development projects are in the early stages of design and increases in direct funding for new and existing businesses through loan and infrastructure improvement should see significant increases in years two and three of the Consolidated Plan. In the meantime a concerted effort is being made in the area of technical assistance and business retention in order to protect job opportunities already available in the community as evidenced by the doubling of expected numbers for the actual program year.

Public Improvements are on pace as planned in year one with specific attention to park facilities and a city property on the National Historic Register.

The city is also reaching its objectives as planned in affordable Housing with both homeowner assistance and the construction of new multifamily rental units.

In the Public Service arena i.e. programs affecting the elderly, youth, homeless, etc. we are showing slightly below projections. This lag is understandable as the HUD grant agreements were not executed until mid-year which in turn affected the agreements with the jurisdiction's subrecipients.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	4,101	53
Black or African American	3,809	9
Asian	110	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	4	0
Total	8,024	62
Hispanic	4	0
Not Hispanic	8,020	62

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

During FY 2014-2015, approximately 51% of the families assisted were white, and approximately 49% of the families assisted were of non-white races and/or ethnicities (predominantly Black or African-American and Asian).

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,116,089.18	1,198,104.17
HOME		572,433.25	656,523.35

Table 3 - Resources Made Available

Narrative

During the 2015 year, the City of Warren and Consortium received the following funds:

- CDBG Grant (B-14-MC-39-0022) - \$1,063,011.00
- CDBG Program Income - \$53,078.18
- HOME Grant (M-15-DC-39-0202) - \$447,470.00
- HOME Program Income - \$124,963.25

The Amount Expended During Program Year Program Year 2015 amounts are higher than the Resources Made Available amounts as the Resources Made Available amounts are just for 2015. Funds are also being expended from prior years.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG TARGET AREA	100	100	Local target areas are based on Census Tracts that have a majority of LMI residents.
HOME TARGET AREA	100	100	Boundaries for the targeted areas are based on Census Tracts that have a majority of LMI residents.

Table 4 – Identify the geographic distribution and location of investments

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Due to the increasing cuts to funding through the Block Grant and HOME programs it very important that the City ensure federal funds are used wisely to bring the most benefit to targeted areas and low-income residents in the jurisdiction.

It is the policy of the Community Development Department to look more favorably upon funding requests that will use these federal dollars in conjunction with, or as leverage to, additional revenue sources for that particular project or program.

The City has successfully accessed state transportation and natural resource funds, tax credits, and most importantly funds from private sources under this policy and will continue exercising such diligence in approving any project for funding.

In addition, all applications for assistance from subrecipients are required to provide information showing other private and/or public sources of revenue to best serve their clientele.

All housing projects other than home owner repair and/or down payment assistance must identify source of match funds prior to commitment of the Participating Jurisdiction. Projects undertaken by nonprofit housing organizations, i.e. Habitat for Humanity, Youthbuild, etc. are asked to demonstrate other sources of funding both monetary and in-kind in order to access CDBG and/or HOME funds.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	235,319.53
2. Match contributed during current Federal fiscal year	115,321.13
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	350,640.66
4. Match liability for current Federal fiscal year	51,535.17
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	299,105.49

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
3000	06/30/2015	188.50	0	0	0	0	0	188.58
3008	06/23/2015	52,500.00	0	0	0	0	0	52,500.00
3072	03/04/2015	0	0	0	5,945.56	0	0	5,945.56
3091	04/24/2015	0	0	0	14,449.67	0	0	14,449.67
3092	04/09/2015	0	0	0	5,945.56	0	0	5,945.56
3160	09/21/2015	0	0	0	5,945.56	0	0	5,945.56
NON-2015-01	09/30/2015	22,579.70	0	0	0	0	0	22,579.70
NON-2015-02	09/30/2015	3,166.50	0	0	0	0	0	3,166.50
NON-2015-03	08/10/2015	4,600.00	0	0	0	0	0	4,600.00

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
83,284.48	124,963.25	199,347.73	0	8,900.00

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	269,657	0	0	0	0	269,657
Number	8	0	0	0	0	8
Sub-Contracts						
Number	4	0	0	2	0	2
Dollar Amount	11,140	0	0	4,640	0	6,500
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	269,657	0	269,657			
Number	8	0	8			
Sub-Contracts						
Number	2	0	2			
Dollar Amount	11,140	0	11,140			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	19	18
Number of Special-Needs households to be provided affordable housing units	0	0
Total	19	18

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	2	2
Number of households supported through Rehab of Existing Units	6	8
Number of households supported through Acquisition of Existing Units	11	8
Total	19	18

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In all areas the set goals were met or exceeded.

Discuss how these outcomes will impact future annual action plans.

Through continued coordination between city and county agencies, we are continually working to eliminate barriers to affordable housing and to meet the needs of underserved populations through the Trumbull County Housing Collaborative, Continuum of Care, and Blueprint to End Homelessness; we continue to uncover and work to close gaps in local service agencies through meetings of key stakeholders in local affordable housing, thereby enhancing the coordination between public, private, and non-profit organizations. We continue to encourage business location and expansion within the city,

making jobs available to low- and moderate-income residents; and the City continues evaluating, reducing, and performing necessary remediation of all lead-based paint hazards present in city projects.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	5	3
Low-income	13	6
Moderate-income	1	9
Total	19	18

Table 13 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services for homeless and low income persons. The Collaborative consists of representatives from over 50 public, private, and non –profit agencies with a common goal of providing a continuum of care to these individuals and families especially those with special needs. The Collaborative meets monthly to share concerns methods, resources, etc. This cooperation among agencies has increased both the efficiency and expediency of reaching out to homeless persons and accessing need.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City of Warren, through its CDBG program, funds three separate sites - one emergency shelter, one domestic abuse shelter and one transitional housing site.

At all three locations the necessary services offered include, but are not limited to: educational and skills training, day care needs, transportation to employment, counseling, medical facilities, etc.

In addition there are other emergency shelters in the area, although not funded directly by the City of Warren, that work with the City and the Trumbull County Housing Collaborative in order to ensure that best efforts are being used to maintain both the physical facility and provide the needed services to move the individual towards more permanent housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Warren does a consistently good job in its support of programs and organizations that reach out to low to moderate income individuals with the number one concern of either keeping them in their homes or finding them suitable housing. Organizations such as Catholic Charities, Community Legal Aid, the Foods Bank, and community volunteer organizations are funded through CDBG with the goal of providing a holistic approach to dealing with the issues of these families and individuals with the ultimate goal of keeping them in permanent housing.

In addition, block grant funds are used to assist agencies such as Free Indeed Prison Ministries and Citizens Uniting Citizens that deal with more specific issues such as individuals being discharged from public correction programs and institutions. And as a member, the city does work with the agencies that make up the Trumbull County Housing Collaborative and the Continuum of Care for their support in these efforts.

Organizations such as Youthbuild and Habitat for Humanity as well as the City's Emergency Repair programs also are effective in assisting families with needed repairs and in making properties accessible for handicapped individuals in an effort to keep these families and individuals in their homes.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Once again the Trumbull County Housing Collaborative and its member agencies have done outstanding work in identifying not only the needs of homeless and near homeless individuals and families but have tailored programs and assistance to ensure that through the Continuum of Care these persons can move to permanent and traditional housing as quickly as possible with the help of the support services necessary to make this transition successful.

The City and the Collaborate will continue to improve the situation by:

- Seeking increased supportive services, including job training, education, and drug counseling, to keep those at-risk individuals and families from becoming homeless
- Working to improve the coordinated tracking system to monitor homeless individuals from the initial service or housing provision to eventual self-sufficiency and permanent housing

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Trumbull Metropolitan Housing Authority (TMHA) provides decent, safe and sanitary housing for low- to moderate-income families unable to secure housing needs on the open market. TMHA currently operates 1,222 public housing units in 13 Trumbull County developments, and serves approximately 2,300 low- and moderate income residents. In addition, participants in Section 8 New Construction and TMHA administered Housing Choice Voucher programs make up over 2,500 tenants in 1051 units.

Construction of a 60 unit elderly community to be situated in the northwest submarket in the City of Warren has commenced. The \$10.6 million dollar facility is scheduled for completion in late 2016.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

TMHA provides a series of initiatives for resident education, including economic self-sufficiency, tenant homeownership, and drug prevention programs. In addition, more than \$7.4 million has been spent on capital improvements to TMHA complexes. Outside funding is currently being sought to provide recreational opportunities for residents.

TMHA has continued to work with a local lending institution to advance homeownership opportunities for housing choice voucher participants and public housing residents alike. The importance of saving, credit worthiness, home maintenance, and other related issues are expounded upon so that participants may share in the American dream. Thirteen (13) families have purchased a home through this venture since program inception.

The TMHA Family Self Sufficiency program continues to be a catalyst for financial autonomy for public housing choice voucher participants. A combined total of seventy-seven (77) families are currently involved in asset accumulation activities and social service programs which enable participants to overcome various obstacles to self-sufficiency. The Elderly Service Coordinator, in its eleventh (11th) year of operation, has provided vital linkages to services for residents to receive the assistance necessary to maintain a self-reliant lifestyle. Supplemental grant funds were secured in order to employ a Service Coordinator at the McKinley Towers development, where 76 residents have been linked with over 873 services in order to remain living independently. TMHA also continues to collaborate with resident tenant organizations by participating in jurisdiction wide resident council meetings and hosting public hearings on issues of importance to the community. According to the PHA Five Year Action Plan, TMHA goals include:

- Enhance attractiveness and marketability of housing stock and neighborhoods
- Encourage opportunities for self-sufficiency and increase level of supportive services
- Establish staff development

- Improve the quality of fiscal management systems
- Develop and implement a plan for diversification and entrepreneurship
- Identify additional housing needs in Trumbull County

Actions taken to provide assistance to troubled PHAs

The Trumbull Metropolitan Housing Authority has not been classified as a troubled PHA, no actions are required.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During periodic reviews of tax and building codes, zoning and land use regulations, or other public policy affecting the construction or rehabilitation of housing , the City of Warren finds there are little if any barriers to affordable housing. The MSA of the jurisdiction consistently ranks as one of the top markets for affordable housing in the country.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main issue affecting the ability to meet the underserved needs in the city is the lack of funding. In order to address this obstacle, the City continues to partner with other government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups and community foundations in an effort to explore other funding sources and creating partnerships aimed at benefiting low to moderate income persons.

For that reason, the City is often one of several partners in projects that promote a comprehensive approach to housing, community services and economic development. These and similar policies have allowed the City to maximize the amount of support provided to low to moderate income individuals, and to area wide benefit.

The City has established a significant number of partnerships with government agencies, development organizations, private and non-profit corporations, advocacy and neighborhood groups, public schools, behavioral health and shelter service providers, and volunteer groups. The Community Development Department seeks to preserve these relationships while extending the City's role as a coordinator of community resources.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Community Development Department will improve the detection and prevention of lead based hazards to local children by doing the following:

- Conducting lead risk assessments in conjunction with all requests for rehabilitation or homebuyer assistance funding
- Providing funds for lead abatement activities
- Work with the Mahoning County Lead Task Force in pursuing grant dollars to assist with the abatement of lead hazards in homes with children under six years old

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

CDBG and HOME resources are targeted towards supporting those very low- and low-income households in their search for services. Additional funding resources will be sought to allow existing agencies and organizations to continue/expand programs which minimize the number of households living below poverty. The Consortium will work to Affirmatively Further Fair Housing through continued support of Housing Education and Outreach and Credit Counseling programs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Representatives of the City of Warren, the Community Development Department, the Trumbull County Planning Commission and other housing agencies (including the Urban League, Public Housing Authority and CHDO'S) are in constant communication with the express purpose of investigating potential gaps in institutional structures that have influence over affordable housing issues in Trumbull County. Progress has been made in balancing the goals of awareness and involvement with local affordable housing objectives, and all organizations are exploring options for the modification of the Consortium's HOME program to reflect a more inclusive and comprehensive agenda.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public participation and civic cooperation are fundamental elements of all successful housing and community development practices. In order to assemble a useful and action-oriented plan that assists residents, particularly those individuals of low- or moderate-income and those with specific housing and supportive service needs, the Community Development Department developed a consultation program between policy and program stakeholders, civic and community leaders, professionals, and department staff.

The Community Development Department has also reached out to local organizations to provide a link on the City's website and add their information to the City's Facebook page in order to help coordinate the efforts of the various agencies while at the same time educating the general public as to the services that are available to them.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Warren and Trumbull County promote awareness of and encourage willing compliance with fair housing laws by all entities. Concerns and problems include the lack of awareness of the laws; the protection that is available, and the reluctance to file a complaint.

In a partnership with Trumbull County, a Fair Housing Training Plan has been put in place to conduct a series of training events throughout each year. These events would target residents of project areas and/or targeted populations as well as schools, civic and social groups, realtors, banking institutions, etc.

In addition a Fair Housing Outreach Program is in place with educational materials distributed at public events, to various agencies and organizations, and at a number of distribution points within the jurisdiction.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Once funded, the administrative staff reviews all reimbursement requests and activity reports submitted by sub-recipients to ensure compliance with the contractual agreement. Staff checks that required backup documentation, including evidence of procurement and verification of expenses are provided. Sub-recipients are also required to prepare an annual report identifying use of funds, number of beneficiaries, and program impact.

The majority of the monitoring reviews have demonstrated satisfactory compliance with the regulatory and programmatic requirements. In most cases, deficiencies revealed as part of the monitoring process have been limited to documentation and record keeping issues. Department employees continue to provide technical assistance to sub-recipients as needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The Citizen Participation process is ongoing through the year. This process includes Public Meetings, Public Comment Sessions, meetings with neighborhood associations, and citizen surveys. The Jurisdiction also uses a Citizens Committee appointed by both the Mayor and City Council to review all proposals on an annual basis.

In accordance with the requirements of the Citizen Participation Plan, the City published notice of Comment Period and Public Hearings in a newspaper of general circulation and on the City's web site at www.warren.org indicating that the 2015 CAPER was made available for review between February 29, 2016 and March 15, 2016 at the office of the Warren Community Development Department and online at www.warren.org. Public comment sessions were held on Wednesday, March 16, 2016; no citizen comments were submitted.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There have not been any changes in the jurisdiction's program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?	No
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[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

On-site inspections were completed at all housing developments as scheduled. There were no units that had any issues requiring follow up action.

HOME Property	Date of Inspection
New Hampshire House	March 10, 2015
Morgandale Commons	May 13, 2015
Newton Township Senior Housing	June 17, 2015
YWCA	August 4, 2015
Willow Glen	August 26, 2015
Howland Glen	October 29, 2015
New Warren Heights	October 27, 2015
Walnut Run	December 16, 2015
Beatitude House	November 24, 2015
Eagle Creek	December 15, 2015

Table 14 - Completed On-Site inspections

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The Participating Jurisdiction partners with a number of non-profit housing agencies and CDC's (i.e. Habitat for Humanity, Trumbull Neighborhood Partnership, Sunshine, Western Reserve Housing, Paragon Residential Solution, National Church Alliance, ESOP, Youthbuild, Trumbull County Land Bank, etc.) to reach out to the community to market both available units and available programs that would benefit low income residents in need of affordable housing. The P.J. also has an exceptional working relationship with the Trumbull Metropolitan Housing Authority which also provides outreach services to the community.

In addition the P.J. offers regularly scheduled seminars with local realtors, provides information on homebuyers assistance programs to all local banks and mortgage loan officers, meets regularly with neighborhood associations, and conducts informational meetings for the public and local media.

With the above collaboration and cooperation, in addition to dispersement of printed materials and web site postings, the P.J. finds their marketing actions have been very effective.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

In 2015 \$124,963.25 was received for HOME program income. Of these funds 10% (\$12,496.33) was used for 2015 Administration expenses and 90% (\$112,466.92) was used for Homeowner Rehab (7) and Homebuyer projects (5).

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The current actions as previously described have been more than sufficient in preserving and maintaining affordable housing in the consortium's jurisdiction. The MSA consistently ranks as one of the top ten affordable housing markets in the country.

Attachment

2015 IDIS Reports

Grantee: WARREN
Rpt Program Year: 2015

Year	Goal	Project Name	IDIS Activity #	Activity Name	Description	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2014	Economic Incentives	Community Development & Economic Development Professional Services	3126	Economic Development - CD	PROFESSIONAL SERVICES - CD	C	08/07/14	\$ 7,432.24	\$ 7,432.24	\$ 7,013.79	\$ -	Businesses Assisted	2014 2015	55
2015	Economic Incentives	Community Development & Economic Development Professional Services	3213	Economic Development - TBEIC	Professional Services - Tech Belt	C	09/25/15	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ -	Businesses Assisted	2015	17
2014	Economic Incentives	Community Development & Economic Development Professional Services	3261	Economic Development - WRAP	PROFESSIONAL SERVICES - WRAP	C	12/30/15	\$ 90,000.00	\$ 90,000.00	\$ 7,500.00	\$ -	Businesses Assisted	2014 2015	5
2015	Economic Incentives	Community Development & Economic Development Professional Services	3182	Economic Development - WRAP	PROFESSIONAL SERVICES	O	08/04/15	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00	\$ -	Businesses Assisted	2015	75
2009	Loan Programs	CONTINGENCY	3186	MAHONINGSIDE LOAN REPAYMENT	REPAYMENT OF MAHONINGSIDE LOAN	C	07/21/15	\$ 17,296.66	\$ 17,296.66	\$ 13,230.95	\$ -	Public Facilities	2014 2015	0
2012	Loan Programs	CONTINGENCY	3007	MAHONINGSIDE LOAN REPAYMENT	REPAYMENT OF MAHONINGSIDE LOAN	C	03/07/13	\$ 42,164.84	\$ 42,164.84	\$ 1,133.82	\$ -	Public Facilities	2013 2014 2015	0
2013	Loan Programs	CONTINGENCY	3189	MAHONINGSIDE LOAN REPAYMENT	REPAYMENT OF MAHONINGSIDE LOAN	C	07/21/15	\$ 8,194.85	\$ 8,194.85	\$ 8,194.85	\$ -	Public Facilities	2015	0
2000	Loan Programs	REVOLVING LOAN INCOME	3155	108 Loan Repayment (2014)	108 Loan Repayment for 2014	C	04/09/15	\$ 97,910.25	\$ 97,910.25	\$ 97,910.25	\$ -			
2000	Loan Programs	REVOLVING LOAN INCOME	3259	108 Loan Repayment (2015)	108 Loan Repayment for 2015	C	12/29/15	\$ 79,606.00	\$ 79,606.00	\$ 79,606.00	\$ -			
2014	Emergency Home Repair	Emergency Repairs	3192	Andrew Thornton - AC Drainrite Inc.	Emergency Home Repair Program - 2362 Risher Road SW, Warren, OH 44485 - ERP#103	C	09/17/15	\$ 1,403.52	\$ 1,403.52	\$ 1,403.52	\$ -	Households	2015	1
2014	Emergency Home Repair	Emergency Repairs	3210	Andrew Thornton - Dan Faith Construction	Emergency Roof Repairs - 2362 Risher Road SW, Warren, Ohio 44485 - ERP #103	C	10/06/15	\$ 571.21	\$ 571.21	\$ 571.21	\$ -	Households	2015	0
2015	Emergency Home Repair	Emergency Repairs	3256	Andrew Thornton - Dan Faith Construction	Emergency Roof Repairs - 2362 Risher Road SW, Warren, Ohio 44485 - ERP #103	C	12/17/15	\$ 9.13	\$ 9.13	\$ 9.13	\$ -	Households	2015	0
2014	Emergency Home Repair	Emergency Repairs	3235	Bessie Genaro/D&K Roofing Specialists Inc.	Emergency Home Repair Program - 1179 McKinley St. NE, Warren, Ohio 44483 - ERP#108	O	11/20/15	\$ 1,546.73	\$ 1,546.73	\$ 1,546.73	\$ -	Households	2015 2016	
2015	Emergency Home Repair	Emergency Repairs	3236	Bessie Genaro/D&K Roofing Specialists Inc.	Emergency Home Repair Program - 1179 McKinley St. NE, Warren, Ohio 44483 - ERP#108	O	11/20/15	\$ 3,827.81	\$ 3,587.95	\$ 3,587.95	\$ 239.86	Households	2015 2016	
2015	Emergency Home Repair	Emergency Repairs	3237	Evelyn Davis-Square One Builders Inc.	Emergency Home Repair Program - 509 Second St. SW, Warren, Ohio 44485 - ERP#109	O	12/04/15	\$ 6,726.26	\$ 5,873.88	\$ 5,873.88	\$ 852.38	Households	2015 2016	
2014	Emergency Home Repair	Emergency Repairs	3197	Frank & Donna Penezich-Square One Builders, Inc.	Emergency Home Repair Program (Roof) 2037 Oak St. SW, Warren, OH 44485 - ERP#105	C	09/17/15	\$ 6,108.47	\$ 6,108.47	\$ 6,108.47	\$ -	Households	2015	1
2015	Emergency Home Repair	Emergency Repairs	3255	Frank & Donna Penezich-Square One Builders, Inc.	Emergency Home Repair Program (Roof) 2037 Oak St. SW, Warren, OH 44485 - ERP#105	C	12/17/15	\$ 31.19	\$ 31.19	\$ 31.19	\$ -	Households	2015	0
2014	Emergency Home Repair	Emergency Repairs	3198	Jakita M. Walker-Hayco Remodelers, Inc.	Emergency Home Repair Program (Roof) 232 Lawrence Avenue NE, Warren, OH 44483 - ERP#106	C	09/17/15	\$ 6,886.88	\$ 6,886.88	\$ 6,886.88	\$ -	Households	2015	1
2015	Emergency Home Repair	Emergency Repairs	3254	Jakita M. Walker-Hayco Remodelers, Inc.	Emergency Home Repair Program (Roof) 232 Lawrence Avenue NE, Warren, OH 44483 - ERP#106	C	12/17/15	\$ 40.00	\$ 40.00	\$ 40.00	\$ -	Households	2015	0
2014	Emergency Home Repair	Emergency Repairs	3141	Jennifer J. Nabors-Ashley Roofing & Siding	Emergency Home Repair Program-2261 Kenwood Drive SW, Warren, OH 44484 - ERP#099 - Emergency roof, front porch floor and rear porch posts	C	11/07/14	\$ 6,582.34	\$ 6,582.34	\$ 352.77	\$ -	Households	2014 2015	0
2014	Emergency Home Repair	Emergency Repairs	3196	Kayla R. Cain - Hayco Remodelers Inc.	Emergency Home Repair Program (Roof) 776 Glenwood St. NE, Warren, Oh 44483 - ERP#104	C	09/17/15	\$ 6,690.81	\$ 6,690.81	\$ 6,690.81	\$ -	Households	2015	1
2014	Emergency Home Repair	Emergency Repairs	3145	Lillian J. Hafner/Ashley Roofing	Emergency Roof Repair - 1205 High St. NE, Warren, OH 44483 - ERP#100	C	12/16/14	\$ 6,603.10	\$ 6,603.10	\$ 6,472.82	\$ -	Households	2014 2015	1

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Rpt Program Year: 2015

Year	Goal	Project Name	IDIS Activity #	Activity Name	Description	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2014	Emergency Home Repair	Emergency Repairs	3147	Lisbeth E. Willett-Handy Man Marv	Emergency Repair Program - 1650 Jefferson St. SW, Warren, OH 44485 - ERP#101	C	02/11/15	\$ 8,280.68	\$ 8,280.68	\$ 7,825.58	\$ -	Households	2015	1
2014	Emergency Home Repair	Emergency Repairs	3137	Marcita Spencer-Clover Home Improvement	Emergency Home Repair Program - 904 Comstock St. NW, Warren, OH 44483 - ERP#098 - Rubber roofing on rear flat roof	C	10/21/14	\$ 2,581.64	\$ 2,581.64	\$ 379.85	\$ -	Households	2014 2015	0
2014	Emergency Home Repair	Emergency Repairs	3152	Randy P. & Lillian M. Laughlin-Valewood Electric	Emergency Home Repair Program - 1130 Woodbine Avenue SE, Warren, OH 44484 - ERP#102	C	03/26/15	\$ 2,113.03	\$ 2,113.03	\$ 2,113.03	\$ -	Households	2015	1
2012	Emergency Home Repair	Housing Emergency	3100	Charles White-Economy Construction	Emergency Home Repair Program-857 Terra Alta Street NE, Warren, OH 44483-ERP#097	C	06/04/14	\$ 1,439.58	\$ 1,439.58	\$ 18.06	\$ -	Households	2014 2015	0
2012	Emergency Home Repair	Housing Emergency	3081	Doris J. Candel-Leonard's Heating & A/C Service	Emergency Housing Repair Program - 3124 Surrey Road SE, Warren, OH 44484 - Furnace - ERP#095	C	05/15/14	\$ 2,686.33	\$ 2,686.33	\$ 135.41	\$ -	Households	2014 2015	0
2012	Emergency Home Repair	Housing Emergency	3128	Sharon N. Crum-Ashley Roofing & Siding	Emergency Home Repair Program - 1494 North Park Avenue, Warren, OH 44483 - ERP#096 - Emergency Roof	C	08/22/14	\$ 5,728.89	\$ 5,728.89	\$ 126.39	\$ -	Households	2014 2015	0
2014	Homeownership Program	HOME Buyers Counseling Service	3133	HOME Buyers Counseling	Mandatory HOME Buyers Counseling	C	08/14/14	\$ 4,999.98	\$ 4,999.98	\$ 833.33	\$ -	Households	2014 2015	0
2015	Homeownership Program	Home Buyers Counseling Service	3217	HOME Buyers Counseling	Mandatory HOME Buyers Counseling	C	10/06/15	\$ 2,499.99	\$ 2,499.99	\$ 2,499.99	\$ -	Households	2015	11
2009	Multi-Family & Single Housing	LOCAL MATCH	3154	Paragon Residential Solutions-Neighborhood Impact Program	Neighborhood Impact Program Administered As Emergency Home Repair by Paragon Residential Solutions for 1507 North Park Avenue, Warren, OH 44483 25% from Local Match up to \$2,500 per project	C	03/27/15	\$ 2,504.93	\$ 2,504.93	\$ 2,504.93	\$ -	Housing Unit	2015	1
2015	Homeless Support	Beatitude House	3215	Beatitude House/House of Blessing	A TRANSITIONAL HOUSING PROGRAM IN WARREN. PROVIDING DECENT HOUSING AND SUPPORT SERVICES TO LOW TO MODERATE INCOME PERSONS.	C	10/02/15	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ -	Persons Assisted	2015	75
2014	Homeless Support	Catholic Charities	3107	Catholic Charities/Homeless Prevention Benefits	Help monitor and assist the homeless population in basic services by helping in obtaining State ID, Birth Certificates, Social Security Cards, Medications, etc.	C	08/27/14	\$ 1,040.00	\$ 1,040.00	\$ 82.75	\$ -	Persons Assisted	2014 2015	48
2015	Homeless Support	Catholic Charities	3216	Catholic Charities/Homeless Prevention Benefits	Help monitor and assist the homeless population in basic services by helping in obtaining State ID, Birth Certificates, Social Security Cards, Medications, etc.	C	10/02/15	\$ 1,040.00	\$ 1,040.00	\$ 1,040.00	\$ -	Persons Assisted	2015	32
2014	Homeless Support	Christy House Emergency Shelter	3108	CHRISTY HOUSE EMERGENCY SHELTER	EMERGENCY SHELTER FOR THE HOMELESS AND THE ONLY SHELTER IN TRUMBULL COUNTY THAT ADMITS SINGLE ADULTS AND FAMILIES.	C	08/27/14	\$ 9,360.00	\$ 9,360.00	\$ 9,360.00	\$ -	Persons Assisted	2015	137
2015	Homeless Support	Christy House Emergency Shelter	3205	CHRISTY HOUSE EMERGENCY SHELTER	EMERGENCY SHELTER FOR THE HOMELESS AND THE ONLY SHELTER IN TRUMBULL COUNTY THAT ADMITS SINGLE ADULTS AND FAMILIES.	C	09/09/15	\$ 13,000.00	\$ 13,000.00	\$ 13,000.00	\$ -	Persons Assisted	2015	56
2014	Homeless Support	Community Legal Aid Foreclosure Prevention Program	3109	Community Legal Aid / Foreclosure Prevention	Provides legal assistance for LowMod people facing Foreclosure	C	08/27/14	\$ 4,160.00	\$ 4,160.00	\$ 2,383.07	\$ -	Persons Assisted	2014 2015	35
2015	Homeless Support	Community Legal Aid Foreclosure Prevention Program	3221	Community Legal Aid / Foreclosure Prevention	Provides legal assistance for LowMod people facing Foreclosure	O	10/07/15	\$ 5,200.00	\$ 71.14	\$ 71.14	\$ 5,128.86	Persons Assisted	2015 2016	

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Rpt Program Year: 2015

Year	Goal	Project Name	IDIS Activity #	Activity Name	Description	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp Type	Report Year	Actual By Year
2014	Capital Improvements	Code/Demo	3194	Demolition of 1245 Maxwell NW	Demolition of 1245 Maxwell NW, Warren, Ohio	C	08/20/15	\$ 6,409.25	\$ 6,409.25	\$ 6,409.25	\$ -	Buildings	2015	1
2015	Capital Improvements	Code/Demo	3239	Demolition of 1245 Maxwell NW	Demolition of 1245 Maxwell NW, Warren, Ohio	C	12/02/15	\$ 16.06	\$ 16.06	\$ 16.06	\$ -	Buildings	2015	
2015	Capital Improvements	Code/Demo	3232	Demolition of 1322 Meadowbrook Avenue SE	Demolition of 1322 Meadowbrook Avenue SE	O	11/17/15	\$ 3,734.98	\$ 484.98	\$ 484.98	\$ 3,250.00	Buildings	2015	
2015	Capital Improvements	Code/Demo	3229	Demolition of 2145 Brier Street SE	Demolition of 2145 Brier Street SE	O	11/17/15	\$ 3,684.98	\$ 484.98	\$ 484.98	\$ 3,200.00	Buildings	2015	
2015	Capital Improvements	Code/Demo	3230	Demolition of 2224 Burton Street SE	Demolition of 2224 Burton Street SE	O	11/17/15	\$ 3,834.98	\$ 484.98	\$ 484.98	\$ 3,350.00	Buildings	2015	
2014	Capital Improvements	Code/Demo	3195	Demolition of 2318 Milton St. SE	Demolition of 2318 Milton St. SE, Warren, Ohio	C	08/20/15	\$ 4,049.00	\$ 4,049.00	\$ 4,049.00	\$ -	Buildings	2015	1
2015	Capital Improvements	Code/Demo	3233	Demolition of 2735 Milton Street SE	Demolition of 2735 Milton Street SE	O	11/17/15	\$ 3,784.98	\$ 484.98	\$ 484.98	\$ 3,300.00	Buildings	2015	
2014	Capital Improvements	Code/Demo	3225	Demolition of 379 Griswold Street NE	Demolition of 379 Griswold Street NE, Warren, Ohio	O	10/09/15	\$ 19,512.03	\$ 37.03	\$ 37.03	\$ 19,475.00	Buildings	2015	
2011	Capital Improvements	Code/Demo	3181	Demolition of 4256 Youngstown Road SE	Demolition of Former 77 Soul Night Club located at 4256 Youngstown Road SE	C	06/25/15	\$ 15,586.34	\$ 15,586.34	\$ 15,586.34	\$ -	Buildings	2015	1
2014	Capital Improvements	Code/Demo	3168	Demolition of 4256 Youngstown Road SE	Demolition of Former 77 Soul Night Club located at 4256 Youngstown Road SE	C	05/19/15	\$ 13,962.23	\$ 13,962.23	\$ 13,962.23	\$ -	Buildings	2015	
2015	Capital Improvements	Code/Demo	3228	Demolition of 808 Garden Street NW	Demolition of 808 Garden Street NW	O	11/10/15	\$ 16,243.70	\$ 29.99	\$ 29.99	\$ 16,213.71	Buildings	2015 2016	
2015	Capital Improvements	Code/Demo	3231	Demolition of 927 Hazelwood Avenue SE	Demolition of 927 Hazelwood Avenue SE	O	11/17/15	\$ 4,584.98	\$ 484.98	\$ 484.98	\$ 4,100.00	Buildings	2015	
2011	Capital Improvements	Code/Demo	2926	RESIDENTIAL DEMOLITION	RESIDENTIAL DEMOLITION	C	02/22/12	\$ 71,533.66	\$ 71,533.66	\$ 9,472.04	\$ -	Buildings	2012 2013 2014 2010	2
2010	Capital Improvements	Code/Demo - Contingency	3246	Demolition of 1245 Maxwell NW	Demolition of 1245 Maxwell NW, Warren, Ohio	C	12/14/15	\$ 8.03	\$ 8.03	\$ 8.03	\$ -	Buildings	2015	
2010	Capital Improvements	Code/Demo - Contingency	3250	Demolition of 1322 Meadowbrook Avenue SE	Demolition of 1322 Meadowbrook Avenue SE	O	12/14/15	\$ 315.75	\$ 27.18	\$ 27.18	\$ 288.57	Buildings	2015 2016	
2010	Capital Improvements	Code/Demo - Contingency	3247	Demolition of 2145 Brier Street SE	Demolition of 2145 Brier Street SE	O	12/14/15	\$ 27.18	\$ 27.18	\$ 27.18	\$ -	Buildings	2015 2016	
2010	Capital Improvements	Code/Demo - Contingency	3248	Demolition of 2224 Burton Street SE	Demolition of 2224 Burton Street SE	O	12/14/15	\$ 27.18	\$ 27.18	\$ 27.18	\$ -	Buildings	2015 2016	
2010	Capital Improvements	Code/Demo - Contingency	3251	Demolition of 2735 Milton Street SE	Demolition of 2735 Milton Street SE	O	12/14/15	\$ 27.18	\$ 27.18	\$ 27.18	\$ -	Buildings	2015 2016	
2010	Capital Improvements	Code/Demo - Contingency	3249	Demolition of 927 Hazelwood Avenue SE	Demolition of 927 Hazelwood Avenue SE	O	12/14/15	\$ 1,227.18	\$ 27.18	\$ 27.18	\$ 1,200.00	Buildings	2015 2016	
2013	Capital Improvements	Kinsman House	3150	Kinsman House Interior Renovation	RESTORATION OF KINSMAN HOUSE	C	02/11/15	\$ 7,777.22	\$ 7,777.22	\$ 7,777.22	\$ -	Other	2015	1
2009	Capital Improvements	Kinsman House - Contingency	3078	Kinsman House Interior Renovation	RESTORATION OF KINSMAN HOUSE	C	03/24/14	\$ 4,983.37	\$ 4,983.37	\$ 4,983.37	\$ -	Other	2015 2016	
2012	Capital Improvements	Kinsman House - Contingency	3077	Kinsman House Interior Renovation	RESTORATION OF KINSMAN HOUSE	C	03/24/14	\$ 75,000.00	\$ 75,000.00	\$ 32,167.63	\$ -	Other	2014 2015	
2012	Capital Improvements	Kinsman House - Contingency	3079	Kinsman House Interior Renovation	RESTORATION OF KINSMAN HOUSE	C	03/24/14	\$ 44,782.88	\$ 44,782.88	\$ 24,085.92	\$ -	Other	2014 2015	
2007	Capital Improvements	KINSMAN HOUSE/RIVERWALK PROJECT	2818	Kinsman House Interior Renovation	RESTORATION OF KINSMAN HOUSE	C	11/17/10	\$ 20,856.12	\$ 20,856.12	\$ 315.00	\$ -	Other		
2015	Capital Improvements	Property Maintenance Code Division	3257	Property Maintenance Code Inspector	Funds to pay the salary of the property maintenance code inspector	C	12/28/15	\$ 45,000.00	\$ 45,000.00	\$ 45,000.00	\$ -	Housing Unit Persons Assisted	2015	503
2014	Capital Improvements	Security Cameras	3244	Security Cameras	Security Cameras	C	12/10/15	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -		2015	6370

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Rpt Program Year: 2015

Year	Goal	Project Name	IDIS Activity #	Activity Name	Description	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp. Type	Report Year	Actual By Year
2015	Capital Improvements	Security Cameras	3245	Security Cameras	Security Cameras	C	12/10/15	\$ 28,223.78	\$ 28,223.78	\$ 28,223.78	\$ -	Persons Assisted	2015	
2015	Capital Improvements	Target Area Road Project	3201	Street Resurfacing 2015	TARGET AREA STREET RESURFACING	O	08/31/15	\$ 270,000.00	\$ 127,805.56	\$ 127,805.56	\$ 142,194.44	Persons Assisted	2015 2016	14975
2010	Capital Improvements	Target Area Road Project - CONTINGENCY	3252	Contingency - Street Resurfacing-2015	Project cost over runs - 2015 Street Resurfacing Project	O	12/14/15	\$ 802.36	\$ 622.44	\$ 622.44	\$ 179.92	Persons Assisted	2015 2016	
2013	Capital Improvements	Target Area Road Project - CONTINGENCY	3149	Contingency-Street Resurfacing-2014	Project cost over runs - 2014 Street Resurfacing Project	C	02/11/15	\$ 179.44	\$ 179.44	\$ 179.44	\$ -	Persons Assisted	2015	
2009	Capital Improvements	Target Area Road Project - CONTINGENCY	3211	Contingency-Street Resurfacing-2015	Project cost over runs - 2015 Street Resurfacing Project	O	09/17/15	\$ 1,581.12	\$ 1,581.12	\$ 1,581.12	\$ -	Persons Assisted	2015	
2013	Capital Improvements	Target Area Road Project - CONTINGENCY	3174	Contingency-Street Resurfacing-2015	Project cost over runs - 2015 Street Resurfacing Project	O	06/22/15	\$ 278.94	\$ 278.94	\$ 278.94	\$ -	Persons Assisted	2015	
2015	Capital Improvements	Target Area Road Project (PI)	3238	Street Resurfacing 2015 (PI)	2015 Street Resurfacing	O	12/02/15	\$ 67.14	\$ 67.14	\$ 67.14	\$ -	Persons Assisted	2015	
2014	Capital Improvements	Target Area Sidewalks	3171	Kinsman House Sidewalks	Kinsman House Sidewalks	C	06/10/15	\$ 1,390.88	\$ 1,390.88	\$ 1,390.88	\$ -	Persons Assisted	2015	1950
2014	Park Improvements	Neighborhood Parks Improvement	3183	Parks - Circle Park	Circle Park - Playground Equipment & Installation	C	08/10/15	\$ 8,957.16	\$ 8,957.16	\$ 8,957.16	\$ -	Persons Assisted	2015	40310
2015	Park Improvements	Neighborhood Parks Improvement	3185	Parks - Circle Park	Circle Park - Playground Equipment & Installation	C	08/10/15	\$ 15,615.83	\$ 15,615.83	\$ 15,615.83	\$ -	Persons Assisted	2015	
2008	Park Improvements	Neighborhood Parks Improvement	3068	Parks - Quinby Shelter	Quinby Park Shelter - New Roof	C	12/30/13	\$ 15,162.09	\$ 15,162.09	\$ 15,000.00	\$ -	Persons Assisted	2014 2015	10128
2013	Park Improvements	Neighborhood Parks Improvement	3142	Parks - Quinby Shelter	Quinby Park Shelter - New Roof	C	02/19/15	\$ 24,750.11	\$ 24,750.11	\$ 24,750.11	\$ -	Persons Assisted	2015	
2014	Park Improvements	Neighborhood Parks Improvement	3143	Parks - Quinby Shelter	Quinby Park Shelter - New Roof	C	12/08/14	\$ 1,042.84	\$ 1,042.84	\$ 658.57	\$ -	Persons Assisted	2014 2015	
2015	Youth Services	Giving Tree Garden	3223	The Giving Tree Garden	To reuse vacant space with youth educational programming in low income neighborhoods.	C	10/08/15	\$ 1,040.00	\$ 1,040.00	\$ 1,040.00	\$ -	Persons Assisted	2015	22
2014	Youth Services	Inspiring Minds Summer Enrichment	3115	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	PROVIDES SOCIAL, ECONOMIC LEADERSHIP SKILLS FOR UNDERPRIVILEGED YOUTH	C	08/27/14	\$ 41,600.00	\$ 41,600.00	\$ 1,527.78	\$ -	Persons Assisted	2014 2015	0
2015	Youth Services	Inspiring Minds Summer Enrichment	3204	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	PROVIDES SOCIAL, ECONOMIC LEADERSHIP SKILLS FOR UNDERPRIVILEGED YOUTH	C	09/09/15	\$ 40,352.00	\$ 40,352.00	\$ 40,352.00	\$ -	Persons Assisted	2015	300
2014	Youth Services	Mind Body and Soul	3116	MIND BODY AND SOUL (YES-JUMP)	Yes-Jump program will provide community based mentoring, tutoring, entrepreneurship training to LowMod youth.	C	08/27/14	\$ 10,399.17	\$ 10,399.17	\$ 270.32	\$ -	Persons Assisted	2014 2015	50
2015	Youth Services	Mind Body and Soul	3209	MIND BODY AND SOUL (YES-JUMP)	Yes-Jump program will provide community based mentoring, tutoring, entrepreneurship training to LowMod youth.	O	09/10/15	\$ 10,400.00	\$ 9,720.21	\$ 9,720.21	\$ 679.79	Persons Assisted	2015 2016	144
2014	Youth Services	Second Harvest Food Bank Back Pack Program	3117	Second Harvest Back Pack Program	PROVIDES HEALTY PACKED LUNCHES FOR LOW TO MOD CHILDREN	C	08/27/14	\$ 8,320.00	\$ 8,320.00	\$ 256.24	\$ -	Persons Assisted	2014 2015	0
2015	Youth Services	Second Harvest Food Bank Back Pack Program	3207	Second Harvest Back Pack Program	PROVIDES HEALTY PACKED LUNCHES FOR LOW TO MOD CHILDREN	C	09/09/15	\$ 8,320.00	\$ 8,320.00	\$ 8,320.00	\$ -	Persons Assisted	2015	1600
2014	Youth Services	Warren Philharmonic Orchestra	3122	WARREN PHILHARMONIC ORCHESTRA	BRINGS THE ORCHESTRA TO THE CHILDREN WITH CLASSICAL MUSIC TRAINING AND OTHER CHILDREN ACTIVITIES.	C	08/27/14	\$ 10,400.00	\$ 10,400.00	\$ 10,390.97	\$ -	Persons Assisted	2014 2015	890
2015	Youth Services	Warren Philharmonic Orchestra	3203	WARREN PHILHARMONIC ORCHESTRA	BRINGS THE ORCHESTRA TO THE CHILDREN WITH CLASSICAL MUSIC TRAINING AND OTHER CHILDREN ACTIVITIES.	C	09/09/15	\$ 14,560.00	\$ 14,560.00	\$ 14,560.00	\$ -	Persons Assisted	2015	996

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Rpt Program Year: 2015

Year	Goal	Project Name	IDIS Activity #	Activity Name	Description	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp. Type	Report Year	Actual By Year
2014	Youth Services	Youthbuild Trumbull County	3127	YOUTHBUILD OF TRUMBULL COUNTY	PROVIDE FOR CONSTRUCTION MATERIALS FOR A YOUTH JOB TRAINING AND EDUCATION PROGRAM.	C	08/27/14	\$ 8,320.00	\$ 8,320.00	\$ 8,247.78	\$ -	Persons Assisted	2014 2015	10
2014	Elderly Services	SCOPE	3118	SCOPE ADULT DAY CARE TRANSPORTATION	TRANSPORTS ELDERLY AND DISABLED LOW-MOD INDIVIDUALS	C	08/28/14	\$ 2,267.20	\$ 2,267.20	\$ 1,476.53	\$ -	Persons Assisted	2014 2015	27
2015	Elderly Services	SCOPE	3219	SCOPE ADULT DAY CARE TRANSPORTATION	TRANSPORTING ELDERLY AND DISABLED LOW-MOD INDIVIDUALS.	O	10/07/15	\$ 4,160.00	\$ 847.04	\$ 847.04	\$ 3,312.96	Persons Assisted	2015 2016	37
2014	Elderly Services	Trumbull Mobile Meals	3121	TRUMBULL MOBILE MEALS	THERAPEUTIC HOME DELIVERED MEALS	C	08/27/14	\$ 5,200.00	\$ 5,200.00	\$ 172.91	\$ -	Persons Assisted	2014 2015	0
2015	Elderly Services	Trumbull Mobile Meals	3208	TRUMBULL MOBILE MEALS	THERAPEUTIC HOME DELIVERED MEALS	O	09/09/15	\$ 5,408.00	\$ 2,976.54	\$ 2,976.54	\$ 2,431.46	Persons Assisted	2015 2016	29
2014	Transportation	Trumbull Community Action Program	3120	TCAP Community Action Transportation System	Providing low cost transportation for low-to-moderate income individuals of the City in Warren	C	08/28/14	\$ 9,359.72	\$ 9,359.72	\$ 6,849.47	\$ -	Persons Assisted	2014 2015	301
2015	Transportation	Trumbull Community Action Program	3222	TCAP Community Action Transportation System	Providing low cost transportation for low-to-moderate income individuals of the City in Warren	O	10/07/15	\$ 10,400.00	\$ 872.04	\$ 872.04	\$ 9,527.96	Persons Assisted	2015 2016	32
2014	Other Public Service	American Red Cross	3104	American Red Cross/Nurse Assistant Training Program	Program provides workforce training for future State Tested Nurse Assistants (STNAs) or Home Health Aides.	C	08/27/14	\$ 5,741.00	\$ 5,741.00	\$ 5,731.97	\$ -	Persons Assisted	2015	10
2014	Other Public Service	Community Solutions	3110	Community Solutions/ Warren SPARK	Community Solutions of Compass Family & Community Services program help parents of pre-schoolers in low-income areas by given resources to help them in their role as their children's first and most important teacher	C	08/27/14	\$ 2,392.00	\$ 2,392.00	\$ 73.94	\$ -	Persons Assisted	2014 2015	42
2014	Other Public Service	Community Volunteer Council	3111	COMMUNITY VOLUNTEER COUNCIL	Program provides food and clothing to persons LowMod	C	08/27/14	\$ 9,568.00	\$ 9,568.00	\$ 5,592.57	\$ -	Persons Assisted	2014 2015	2569
2015	Other Public Service	Community Volunteer Council	3200	COMMUNITY VOLUNTEER COUNCIL	Program provides food and clothing to persons LowMod	O	08/31/15	\$ 10,400.00	\$ 2,720.06	\$ 2,720.06	\$ 7,679.94	Persons Assisted	2015 2016	895
2014	Other Public Service	Free Indeed Prison Ministries	3114	FreeIndeed Prison Ministries/Fresh Start Re-Entry Training	Re-entry training and education program for ex-offenders being released back into Trumbull County.	C	08/27/14	\$ 4,680.00	\$ 4,680.00	\$ 516.59	\$ -	Persons Assisted	2014 2015	22
2015	Other Public Service	Free Indeed Prison Ministries	3253	FreeIndeed Prison Ministries/Fresh Start Re-Entry Training	Re-entry training and education program for ex-offenders being released back into Trumbull County.	O	12/15/15	\$ 2,080.00	\$ 80.00	\$ 80.00	\$ 2,000.00	Persons Assisted	2015 2016	0
2015	Other Public Service	Peace of Hope	3224	The Peace of Hope Garden	To reuse vacant space with neighborhood gardens low income neighborhoods.	O	10/22/15	\$ 1,040.00	\$ 40.00	\$ 40.00	\$ 1,000.00	Persons Assisted	2015 2016	0
2014	Other Public Service	Someplace Safe	3119	SOMEPLACE SAFE DOMESTIC VIOLENCE	PROVIDING SERVICES AND HOUSING TO VICTIMS OF DOMESTIC VIOLENCE	C	08/27/14	\$ 2,600.00	\$ 2,600.00	\$ 2,581.94	\$ -	Persons Assisted	2014 2015	77
2015	Other Public Service	Someplace Safe	3220	SOMEPLACE SAFE DOMESTIC VIOLENCE	PROVIDING SERVICES AND HOUSING TO VICTIMS OF DOMESTIC VIOLENCE	O	10/07/15	\$ 4,160.00	\$ 71.14	\$ 71.14	\$ 4,088.86	Persons Assisted	2015 2016	0
2015	Other Public Service	Trumbull Neighborhood Partnership - Vacant Property Stabilization	3214	TRUMBULL NEIGHBORHOOD PARTNERSHIP VACANT PROPERTY STABILIZATION	Program will assist in neighborhood clean-up of land vacant properties.	O	10/22/15	\$ 2,600.00	\$ 86.30	\$ 86.30	\$ 2,513.70	Persons Assisted	2015 2016	0
2014	Other Public Service	Warren UMADAOP	3123	UMADAOP/Teamed For Success	Program will provide service to prevent substance abuse and or co-occurring problems.	C	08/27/14	\$ 4,160.00	\$ 4,160.00	\$ 4,160.00	\$ -	Persons Assisted	2015	325
2014	Other Public Service	Western Reserve Independent Living Center	3124	WESTERN RESERVE INDEPENDENT LIVING	INDEPENDENT LIVING AND ADAPTATION ASSISTANCE	C	08/27/14	\$ 13,172.00	\$ 13,172.00	\$ 8,455.44	\$ -	Persons Assisted	2014 2015	3

PR03- BOSMAC (original) - revised for size

Grantee: WARREN
Rpt Program Year: 2015

Year	Goal	Project Name	IDIS Activity #	Activity Name	Description	Status	Fund Dt	Funded	Draw Thru Amount	Draw In Amount	Balance	Accomp. Type	Report Year	Actual By Year
2014	Program Administration	Program Administration	3098	2014 Program Administration	2014 CD Administration	C	08/06/14	\$ 219,954.80	\$ 219,954.80	\$ 8,948.35	\$ -			
2014	Program Administration	Program Administration	3157	2014 Program Income Admin - Projects	2014 CD Administration - 20% Program Income ADMIN from Projects	C	04/09/15	\$ 25.31	\$ 25.31	\$ 25.31	\$ -			
2014	Program Administration	Program Administration	3156	2014 Program Income Admin - Revolving Loan	2014 CD Administration - 20% Program Income ADMIN from Revolving Loan	C	04/09/15	\$ 12,027.99	\$ 12,027.99	\$ 7,654.58	\$ -			
2015	Program Administration	Program Administration	3167	2015 Fair Housing Contracted Service	Paragon Residential Solutions 2015 Fair Housing Contracted Services	C	08/04/15	\$ 14,045.00	\$ 14,045.00	\$ 14,045.00	\$ -			
2015	Program Administration	Program Administration	3161	2015 Program Administration	2015 CD Administration	O	08/04/15	\$ 198,557.20	\$ 194,231.72	\$ 194,231.72	\$ 4,325.48			
										<u>\$ 1,198,104.17</u>				83,177

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2015 1	Target Area Street Program	Funds for this project will be used for residential streets that are located within the CDBG target area.	CDBG	\$270,000.00	\$270,000.00	\$127,805.56	\$142,194.44	\$127,805.56
2	Program Administration	Program Administration funds the operation of the Community Development Department in overseeing the projects set forth within the City of Warren.	CDBG	\$212,602.20	\$222,994.40	\$208,276.72	\$14,717.68	\$208,276.72
3	HOME City - Administration	City's portion of the Consortium's HOME administration funds.	HOME	\$26,848.20	\$26,848.20	\$26,848.20	\$0.00	\$26,848.20
4	HOME City - Homebuyer Assistance	Funds to assist moderate income families to become home owners in the City.	HOME	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	HOME City - Housing Rehabilitation	To assist in low- to moderate-income owner occupied housing rehabilitation within the City.	HOME	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Special Project Set-aside	Special Projects - various single-family construction and rehabilitation.	HOME	\$117,229.00	\$0.00	\$0.00	\$0.00	\$0.00
7	HOME County - Administration	County's portion of the Consortium's HOME administration funds.	HOME	\$17,898.80	\$17,898.80	\$17,898.80	\$0.00	\$17,898.80
8	HOME County - Homebuyer Assistance	Funds to assist moderate income families to become home owners in the County.	HOME	\$16,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00
9	HOME County - Housing Rehabilitation	To assist in low- to moderate-income owner occupied housing rehabilitation within the County.	HOME	\$62,000.00	\$42,598.83	\$42,598.83	\$0.00	\$42,598.83
10	CHDO Administration	Funds for operating expenses for the CHDO for the development of HOME eligible housing.	HOME	\$22,373.50	\$22,373.50	\$15,675.33	\$6,698.17	\$15,675.33
11	CHDO Reserve	Funds for project expenses for the CHDO for the development of HOME eligible housing.	HOME	\$67,120.50	\$0.00	\$0.00	\$0.00	\$0.00
12	Security Cameras	Funs will assist in purchasing security cameras for surveillance of selected areas of the City of Warren.	CDBG	\$30,000.00	\$28,223.78	\$28,223.78	\$0.00	\$28,223.78
13	Target Area Sidewalks	Target Area Sidewalk program will fund the installation of sidewalks within CDBG target area.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
14	Catholic Charities	Funds to provide homeless persons with State ID, Birth Certificate, Medical Co-Pay, Medication, Security & Utility Deposits.	CDBG	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$1,040.00
15	Contingency	These funds will assist with cost overruns in approved projects and activities and serve as an account for 2015 unused funds.	CDBG	\$44,409.80	\$0.00	\$0.00	\$0.00	\$0.00
16	Community Legal Aid Foreclosure Prevention Program	These funds will be used to assist in providing legal counsel to eligible City homeowners faced with foreclosure.	CDBG	\$5,200.00	\$5,200.00	\$71.14	\$5,128.86	\$71.14
17	Community Development & Economic Development Professional Services	These funds will allow the City to enter into a professional services contract for community and economic development activities.	CDBG	\$150,000.00	\$150,000.00	\$140,000.00	\$10,000.00	\$140,000.00
18	Mind Body and Soul	Funds will help the YES-JUMP Program expand/empower K-4, 5th-8th 9th-12th grades, providing community based mentoring, tutoring, and entrepreneurship training.	CDBG	\$10,400.00	\$10,400.00	\$9,720.21	\$679.79	\$9,720.21
19	Property Maintenance Code Division	To fund the salary of a property maintenance code investigator with the Health Department, working within the City's CDBG target area.	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$45,000.00

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2015 20	Trumbull Community Action Program		These funds will assist LMI City residents by providing community transportation.	CDBG	\$10,400.00	\$10,400.00	\$872.04	\$9,527.96	\$872.04
21	Trumbull Mobile Meals		Funds are to assist in sliding scale meals for LMI residents in the City.	CDBG	\$5,408.00	\$5,408.00	\$2,976.54	\$2,431.46	\$2,976.54
22	Home Buyers Counseling Service		Funding will cover mandatory HOME Buyers Counseling for all applicants requesting HUD funds for the purchase of a home.	CDBG	\$10,000.00	\$2,499.99	\$2,499.99	\$0.00	\$2,499.99
23	Neighborhood Parks Improvement		Funds will be utilized in city parks.	CDBG	\$40,000.00	\$15,615.83	\$15,615.83	\$0.00	\$15,615.83
24	Demolitions of Blighted Properties		Funds for the demolition of blighted properties in the City of Warren.	CDBG	\$44,999.00	\$35,951.80	\$2,538.09	\$33,413.71	\$2,538.09
25	Emergency Repairs		Funds to assist in emergency home repairs for LMI residents.	CDBG	\$50,000.00	\$17,080.31	\$9,542.15	\$7,538.16	\$9,542.15
26	American Red Cross of Mahoning Valley		Funds will help provide swimming lessons for LMI youth.	CDBG	\$2,600.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00
27	Beatitude House		Funds will assist with cost for the women's transitional shelter.	CDBG	\$2,080.00	\$2,080.00	\$2,080.00	\$0.00	\$2,080.00
28	Community Volunteer Council		To help assist in providing food, supplies and clothing to LMI persons in the City of Warren.	CDBG	\$10,400.00	\$10,400.00	\$2,720.06	\$7,679.94	\$2,720.06
29	SCOPE		To provide transportation to LMI disabled and elderly residing in the City of Warren.	CDBG	\$4,160.00	\$4,160.00	\$847.04	\$3,312.96	\$847.04
30	Someplace Safe		To assist with the funding of Someplace Safe, this services victims of domestic violence.	CDBG	\$4,160.00	\$4,160.00	\$71.14	\$4,088.86	\$71.14
31	Free Indeed Prison Ministries		To assist their organization in their re-entry training and education program to returning offenders.	CDBG	\$2,080.00	\$2,080.00	\$80.00	\$2,000.00	\$80.00
32	Game Changers		The funds will provide a mentoring program for LMI student athletes in the City of Warren.	CDBG	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00
33	Christy House Emergency Shelter		Funds will assist with basic operating costs at the Christy House, an emergency homeless shelter.	CDBG	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00	\$13,000.00
34	Inspiring Minds Summer Enrichment		These funds will provide education, arts, sports, and recreation programs and provide community service opportunities etc., to students enrolled in Warren City Schools.	CDBG	\$40,352.00	\$40,352.00	\$40,352.00	\$0.00	\$40,352.00
35	Second Harvest Food Bank Back Pack Program		These funds will be utilized to assist with the Back Pack Food Program, supplying food for LMI school children to take home.	CDBG	\$8,320.00	\$8,320.00	\$8,320.00	\$0.00	\$8,320.00
36	Youth Build of Trumbull County		Funds will assist disadvantage area youth by offering High School Diploma/GED preparation and also providing job training for careers in the construction and building trades.	CDBG	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00
37	Giving Tree Garden		To reuse vacant space with youth educational programming LMI neighborhoods.	CDBG	\$1,040.00	\$1,040.00	\$1,040.00	\$0.00	\$1,040.00
38	Peace of Hope		To assist in beautification of LMI neighborhoods in the City of Warren.	CDBG	\$1,040.00	\$1,040.00	\$40.00	\$1,000.00	\$40.00
39	Trumbull Neighborhood Partnership - Vacant Property Stabilization		These funds will assist in the clean-up of blighted properties in the City of Warren.	CDBG	\$2,600.00	\$2,600.00	\$86.30	\$2,513.70	\$86.30
40	The Basement Outreach Ministries, Inc.		Funds will help in providing food, clothing, and aid for the homeless.	CDBG	\$1,560.00	\$1,560.00	\$0.00	\$1,560.00	\$0.00

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Plan IDIS Year Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2015 41	The Salvation Army	Funds will assist in providing food to LMI residents in the City of Warren.	CDBG	\$5,200.00	\$5,200.00	\$0.00	\$5,200.00	\$0.00
42	Warren Philharmonic Orchestra	The Warren Philharmonic Orchestra will use these funds to bring music and music education to the students of Warren City Schools.	CDBG	\$14,560.00	\$14,560.00	\$14,560.00	\$0.00	\$14,560.00
43	Revolving Loan Program Income	Revolving Loan funds that are received during the 2015 calendar year.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Clearance and Demolition (04)	13	\$2,627.82	12	\$72,062.57	25	\$74,690.39
	Total Acquisition	13	\$2,627.82	12	\$72,062.57	25	\$74,690.39
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	0	\$0.00	2	\$0.00	2	\$0.00
	ED Technical Assistance (18B)	1	\$0.00	6	\$154,513.79	7	\$154,513.79
	Total Economic Development	1	\$0.00	8	\$154,513.79	9	\$154,513.79
Housing	Direct Homeownership Assistance (13)	0	\$0.00	2	\$3,333.32	2	\$3,333.32
	Rehab; Single-Unit Residential (14A)	4	\$11,008.56	18	\$41,670.05	22	\$52,678.61
	Code Enforcement (15)	0	\$0.00	4	\$78,223.78	4	\$78,223.78
	Total Housing	4	\$11,008.56	24	\$123,227.15	28	\$134,235.71
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$0.00	2	\$0.00
	Parks, Recreational Facilities (03F)	0	\$0.00	6	\$64,981.67	6	\$64,981.67
	Street Improvements (03K)	5	\$130,355.20	5	\$179.44	10	\$130,534.64
	Sidewalks (03L)	0	\$0.00	1	\$1,390.88	1	\$1,390.88
	Non-Residential Historic Preservation (16B)	0	\$0.00	11	\$69,329.14	11	\$69,329.14
	Total Public Facilities and Improvements	5	\$130,355.20	25	\$135,881.13	30	\$266,236.33
Public Services	Public Services (General) (05)	2	\$2,760.06	13	\$41,294.14	15	\$44,054.20
	Handicapped Services (05B)	1	\$0.00	1	\$8,455.44	2	\$8,455.44
	Legal Services (05C)	1	\$71.14	1	\$2,383.07	2	\$2,454.21
	Youth Services (05D)	3	\$9,720.21	10	\$76,717.31	13	\$86,437.52
	Transportation Services (05E)	2	\$1,719.08	2	\$8,326.00	4	\$10,045.08
	Battered and Abused Spouses (05G)	1	\$71.14	1	\$2,581.94	2	\$2,653.08
	Employment Training (05H)	1	\$80.00	2	\$8,764.37	3	\$8,844.37
	Neighborhood Cleanups (05V)	1	\$86.30	0	\$0.00	1	\$86.30
	Food Banks (05W)	2	\$2,976.54	0	\$0.00	2	\$2,976.54
	Total Public Services	14	\$17,484.47	30	\$148,522.27	44	\$166,006.74
General Administration and Planning	General Program Administration (21A)	2	\$194,231.72	4	\$30,673.24	6	\$224,904.96
	Total General Administration and Planning	2	\$194,231.72	4	\$30,673.24	6	\$224,904.96



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$177,516.25	2	\$177,516.25
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$177,516.25	2	\$177,516.25
Grand Total		39	\$355,707.77	105	\$842,396.40	144	\$1,198,104.17



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Housing Units	20,530	28,914	49,444
		Public Facilities	0	32,762	32,762
		Business	0	2,950	2,950
	Total Acquisition		20,530	64,626	85,156
Economic Development	ED Direct Financial Assistance to For-Profits (18A)	Jobs	0	42	42
	ED Technical Assistance (18B)	Business	19,230	250,843	270,073
	Total Economic Development		19,230	250,885	270,115
Housing	Direct Homeownership Assistance (13)	Households	0	17	17
	Rehab, Single-Unit Residential (14A)	Housing Units	3	14	17
	Code Enforcement (15)	Persons	0	66,330	66,330
	Total Housing		3	66,361	66,364
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	3,880	3,880
	Parks, Recreational Facilities (03F)	Public Facilities	0	223,775	223,775
	Street Improvements (03K)	Persons	86,215	76,065	162,280
	Sidewalks (03L)	Public Facilities	0	1,950	1,950
	Non-Residential Historic Preservation (16B)	Organizations	0	17,532	17,532
	Total Public Facilities and Improvements		86,215	323,202	409,417
Public Services	Public Services (General) (05)	Persons	7,165	97,013	104,178
	Handicapped Services (05B)	Persons	0	3	3
	Legal Services (05C)	Persons	0	35	35
	Youth Services (05D)	Persons	144	4,360	4,504
	Transportation Services (05E)	Persons	69	84,830	84,899
	Battered and Abused Spouses (05G)	Persons	0	77	77
	Employment Training (05H)	Persons	0	32	32
	Neighborhood Cleanups (05V)	Persons	45,550	0	45,550
	Food Banks (05W)	Persons	29	0	29
	Total Public Services		52,957	186,350	239,307
Grand Total			178,935	891,424	1,070,359



WARREN

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	24	0
	Black/African American	0	0	9	0
	Other multi-racial	0	0	1	1
	Total Housing	0	0	34	1
Non Housing	White	5,376	0	0	0
	Black/African American	5,110	0	0	0
	Asian	110	0	0	0
	American Indian/Alaskan Native	19	0	0	0
	Native Hawaiian/Other Pacific Islander	4	4	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	357	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	3	0	0
	Other multi-racial	223	100	0	0
	Total Non Housing	11,212	107	0	0
Grand Total	White	5,394	0	24	0
	Black/African American	5,121	0	9	0
	Asian	110	0	0	0
	American Indian/Alaskan Native	19	0	0	0
	Native Hawaiian/Other Pacific Islander	4	4	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	357	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	6	3	0	0
	Other multi-racial	223	100	1	1
	Total Grand Total	11,241	107	34	1



WARREN

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	5	0	0
	Low (>30% and <=50%)	13	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	19	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	19	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,221
	Low (>30% and <=50%)	0	0	5,789
	Mod (>50% and <=80%)	0	0	50
	Total Low-Mod	0	0	8,060
	Non Low-Mod (>80%)	0	0	344
	Total Beneficiaries	0	0	8,404



WARREN CONSORTIUM
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$34,425.50	8	8
First Time Homebuyers	\$43,257.97	11	11
Existing Homeowners	\$227,285.79	12	12
Total, Rentals and TBRA	\$34,425.50	8	8
Total, Homebuyers and Homeowners	\$270,543.76	23	23
Grand Total	\$304,969.26	31	31

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
Rentals	8	0	0	0	8	8	8
First Time Homebuyers	0	2	5	4	7	11	11
Existing Homeowners	3	3	0	6	6	12	12
Total, Rentals and TBRA	8	0	0	0	8	8	8
Total, Homebuyers and Homeowners	3	5	5	10	13	23	23
Grand Total	11	5	5	10	21	31	31

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



WARREN CONSORTIUM

Home Unit Completions by Racial / Ethnic Category

	Rentals		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	9	0	10	0
Black/African American	2	0	2	0	2	0
Black/African American & White	1	0	0	0	0	0
Other multi-racial	2	1	0	0	0	0
Total	8	1	11	0	12	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	19	0	22	0
Black/African American	2	0	4	0	6	0
Black/African American & White	1	0	0	0	1	0
Other multi-racial	2	1	0	0	2	1
Total	8	1	23	0	31	1



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,588,440.06
02 ENTITLEMENT GRANT	1,063,011.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	52,002.86
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,703,453.92

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	795,682.96
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	795,682.96
12 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	224,904.96
13 DISBURSED IN DIS FOR SECTION 108 REPAYMENTS	177,516.25
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,198,104.17
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,505,349.75

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	795,682.96
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	795,682.96
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN DIS FOR PUBLIC SERVICES	166,006.74
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	53,923.53
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	69,922.03
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	150,008.24
32 ENTITLEMENT GRANT	1,063,011.00
33 PRIOR YEAR PROGRAM INCOME	60,266.52
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,123,277.52
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN DIS FOR PLANNING/ADMINISTRATION	224,904.96
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	4,325.48
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	30,673.24
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	198,557.20
42 ENTITLEMENT GRANT	1,063,011.00
43 CURRENT YEAR PROGRAM INCOME	52,002.86
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	16.78
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,115,030.64
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.81%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2008	31	3068	5782352	Parks - Quinby Shelter	03F	LMA	\$15,000.00
2013	24	3142	5782352	Parks - Quinby Shelter	03F	LMA	\$24,750.11
2014	33	3143	5779791	Parks - Quinby Shelter	03F	LMA	\$89.72
2014	33	3143	5782352	Parks - Quinby Shelter	03F	LMA	\$479.13
2014	33	3143	5785773	Parks - Quinby Shelter	03F	LMA	\$89.72
2014	33	3183	5845932	Parks - Circle Park	03F	LMA	\$8,957.16
2015	23	3185	5843790	Parks - Circle Park	03F	LMA	\$58.99
2015	23	3185	5845932	Parks - Circle Park	03F	LMA	\$15,556.84
					03F	Matrix Code	\$64,981.67
2009	9	3211	5848961	Contingency-Street Resurfacing-2015	03K	LMA	\$175.68
2009	9	3211	5848971	Contingency-Street Resurfacing-2015	03K	LMA	\$219.60
2009	9	3211	5854910	Contingency-Street Resurfacing-2015	03K	LMA	\$263.52
2009	9	3211	5860252	Contingency-Street Resurfacing-2015	03K	LMA	\$351.36
2009	9	3211	5868619	Contingency-Street Resurfacing-2015	03K	LMA	\$263.52
2009	9	3211	5870011	Contingency-Street Resurfacing-2015	03K	LMA	\$43.92
2009	9	3211	5873124	Contingency-Street Resurfacing-2015	03K	LMA	\$263.52
2010	9	3252	5878750	Contingency - Street Resurfacing-2015	03K	LMA	\$177.84
2010	9	3252	5881311	Contingency - Street Resurfacing-2015	03K	LMA	\$444.60
2013	9	3149	5779769	Contingency-Street Resurfacing-2014	03K	LMA	\$44.86
2013	9	3149	5779791	Contingency-Street Resurfacing-2014	03K	LMA	\$134.58
2013	9	3174	5821484	Contingency-Street Resurfacing-2015	03K	LMA	\$87.84
2013	9	3174	5827572	Contingency-Street Resurfacing-2015	03K	LMA	\$43.92
2013	9	3174	5832101	Contingency-Street Resurfacing-2015	03K	LMA	\$108.54
2013	9	3174	5838500	Contingency-Street Resurfacing-2015	03K	LMA	\$38.64
2015	1	3201	5868619	Street Resurfacing-2015	03K	LMA	\$127,805.56
2015	24	3238	5881744	Street Resurfacing 2015 (PI)	03K	LMA	\$67.14
					03K	Matrix Code	\$130,534.64
2014	13	3171	5821473	Kinsman House Sidewalks	03L	LMA	\$65.88
2014	13	3171	5827572	Kinsman House Sidewalks	03L	LMA	\$1,325.00
					03L	Matrix Code	\$1,390.88
2009	9	3186	5780533	MAHONINGSIDE LOAN REPAYMENT	04	LMA	\$915.92
2009	9	3186	5851659	MAHONINGSIDE LOAN REPAYMENT	04	LMA	\$6,176.78
2009	9	3186	5854910	MAHONINGSIDE LOAN REPAYMENT	04	LMA	\$2,046.42
2009	9	3186	5865679	MAHONINGSIDE LOAN REPAYMENT	04	LMA	\$2,046.00
2009	9	3186	5878017	MAHONINGSIDE LOAN REPAYMENT	04	LMA	\$2,045.83
2010	9	3246	5878750	Contingency - Demolition of 1245 Maxwell NW	04	LMA	\$8.03
2010	9	3247	5878750	Demolition of 2145 Brier Street SE	04	LMA	\$27.18
2010	9	3248	5878750	Demolition of 2224 Burton Street SE	04	LMA	\$27.18
2010	9	3249	5878750	Demolition of 927 Hazelwood Avenue SE	04	LMA	\$27.18
2010	9	3250	5878750	Demolition of 1322 Meadowbrook Avenue SE	04	LMA	\$27.18
2010	9	3251	5878750	Demolition of 2735 Milton Street SE	04	LMA	\$27.18
2011	12	2926	5779722	RESIDENTIAL DEMOLITION	04	LMA	\$61.34
2011	12	2926	5779769	RESIDENTIAL DEMOLITION	04	LMA	\$93.00
2011	12	2926	5779791	RESIDENTIAL DEMOLITION	04	LMA	\$31.00
2011	12	2926	5782352	RESIDENTIAL DEMOLITION	04	LMA	\$900.00
2011	12	2926	5785773	RESIDENTIAL DEMOLITION	04	LMA	\$62.00
2011	12	2926	5788976	RESIDENTIAL DEMOLITION	04	LMA	\$60.26



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2011	12	2926	5793516	RESIDENTIAL DEMOLITION	04	LMA	\$60.26
2011	12	2926	5795131	RESIDENTIAL DEMOLITION	04	LMA	\$8,100.00
2011	12	2926	5798466	RESIDENTIAL DEMOLITION	04	LMA	\$104.18
2011	12	3181	5819177	Demolition of 4256 Youngstown Road SE	04	LMA	\$15,586.34
2012	8	3007	5780533	MAHONINGS DE LOAN REPAYMENT	04	LMA	\$1,133.82
2013	9	3189	5795131	MAHONINGS DE LOAN REPAYMENT	04	LMA	\$2,048.92
2013	9	3189	5826495	MAHONINGS DE LOAN REPAYMENT	04	LMA	\$4,096.60
2013	9	3189	5851659	MAHONINGS DE LOAN REPAYMENT	04	LMA	\$2,049.33
2014	38	3168	5811144	Demolition of 4256 Youngstown Road SE	04	LMA	\$97.92
2014	38	3168	5821473	Demolition of 4256 Youngstown Road SE	04	LMA	\$60.26
2014	38	3168	5821484	Demolition of 4256 Youngstown Road SE	04	LMA	\$30.13
2014	38	3168	5823398	Demolition of 4256 Youngstown Road SE	04	LMA	\$60.26
2014	38	3168	5826495	Demolition of 4256 Youngstown Road SE	04	LMA	\$13,713.66
2014	38	3194	5843790	Demolition of 1245 Maxwell NW	04	LMA	\$509.62
2014	38	3194	5848961	Demolition of 1245 Maxwell NW	04	LMA	\$74.05
2014	38	3194	5848971	Demolition of 1245 Maxwell NW	04	LMA	\$30.13
2014	38	3194	5854910	Demolition of 1245 Maxwell NW	04	LMA	\$60.26
2014	38	3194	5860252	Demolition of 1245 Maxwell NW	04	LMA	\$45.19
2014	38	3194	5868619	Demolition of 1245 Maxwell NW	04	LMA	\$2,200.00
2014	38	3194	5878017	Demolition of 1245 Maxwell NW	04	LMA	\$3,490.00
2014	38	3195	5843790	Demolition of 2318 Milton St. SE	04	LMA	\$509.62
2014	38	3195	5848961	Demolition of 2318 Milton St. SE	04	LMA	\$74.05
2014	38	3195	5848971	Demolition of 2318 Milton St. SE	04	LMA	\$15.07
2014	38	3195	5851637	Demolition of 2318 Milton St. SE	04	LMA	\$3,390.00
2014	38	3195	5854910	Demolition of 2318 Milton St. SE	04	LMA	\$60.26
2014	38	3225	5860252	Demolition of 379 Griswold Street NE	04	LMA	\$37.03
2015	24	3228	5873124	Demolition of 808 Garden Street NW	04	LMA	\$29.99
2015	24	3229	5873124	Demolition of 2145 Brier Street SE	04	LMA	\$59.98
2015	24	3229	5878017	Demolition of 2145 Brier Street SE	04	LMA	\$425.00
2015	24	3230	5873124	Demolition of 2224 Burton Street SE	04	LMA	\$59.98
2015	24	3230	5878017	Demolition of 2224 Burton Street SE	04	LMA	\$425.00
2015	24	3231	5873124	Demolition of 927 Hazelwood Avenue SE	04	LMA	\$59.98
2015	24	3231	5878017	Demolition of 927 Hazelwood Avenue SE	04	LMA	\$425.00
2015	24	3232	5873124	Demolition of 1322 Meadowbrook Avenue SE	04	LMA	\$59.98
2015	24	3232	5878017	Demolition of 1322 Meadowbrook Avenue SE	04	LMA	\$425.00
2015	24	3233	5873124	Demolition of 2735 Milton Street SE	04	LMA	\$59.98
2015	24	3233	5878017	Demolition of 2735 Milton Street SE	04	LMA	\$425.00
2015	24	3239	5873124	Demolition of 1245 Maxwell NW	04	LMA	\$16.06
					04	Matrix Code	\$74,690.39
2014	11	3104	5779791	American Red Cross/Nurse Assistant Training Program	05	LMC	\$45.71
2014	11	3104	5802502	American Red Cross/Nurse Assistant Training Program	05	LMC	\$28.13
2014	11	3104	5803951	American Red Cross/Nurse Assistant Training Program	05	LMC	\$5,520.00
2014	11	3104	5827572	American Red Cross/Nurse Assistant Training Program	05	LMC	\$138.13
2014	16	3107	5848971	Catholic Charities/Homeless Prevention Benefits	05	LMC	\$82.75
2014	20	3110	5779769	Community Solutions/ Warren SPARK	05	LMC	\$73.94
2014	22	3108	5779791	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$36.49
2014	22	3108	5785773	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$36.49
2014	22	3108	5796072	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$9,000.00
2014	22	3108	5802502	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$287.02
2014	26	3121	5779769	TRUMBULL MOBILE MEALS	05	LMC	\$172.91
2014	29	3111	5773982	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2014	29	3111	5779769	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$18.25
2014	29	3111	5779791	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$18.25
2014	29	3111	5784601	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$600.00
2014	29	3111	5788976	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$124.50
2014	29	3111	5790950	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2014	29	3111	5800568	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$704.00



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2014	29	3111	5817256	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$672.00
2014	29	3111	5823398	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$71.57
2014	29	3111	5823514	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2014	29	3111	5834479	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$896.00
2014	29	3111	5843989	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$568.00
2014	37	3123	5821473	UMADAOP/Teamed For Success	05	LMC	\$53.36
2014	37	3123	5823398	UMADAOP/Teamed For Success	05	LMC	\$70.71
2014	37	3123	5827572	UMADAOP/Teamed For Success	05	LMC	\$35.93
2014	37	3123	5881158	UMADAOP/Teamed For Success	05	LMC	\$4,000.00
2015	14	3216	5868727	Catholic Charities/Homeless Prevention Benefits	05	LMC	\$919.80
2015	14	3216	5881311	Catholic Charities/Homeless Prevention Benefits	05	LMC	\$120.20
2015	27	3215	5860252	Beatitude House/House of Blessing	05	LMC	\$44.46
2015	27	3215	5881158	Beatitude House/House of Blessing	05	LMC	\$2,000.00
2015	27	3215	5881311	Beatitude House/House of Blessing	05	LMC	\$35.54
2015	28	3200	5855218	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$752.00
2015	28	3200	5868727	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2015	28	3200	5873124	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$16.06
2015	28	3200	5873436	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$704.00
2015	28	3200	5878851	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$608.00
2015	33	3205	5876593	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$12,500.00
2015	33	3205	5881311	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$500.00
2015	38	3224	5860252	The Peace of Hope Garden	05	LMA	\$40.00
					05	Matrix Code	\$44,054.20
2014	42	3124	5779791	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$36.49
2014	42	3124	5784601	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$3,340.00
2014	42	3124	5821484	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$80.03
2014	42	3124	5823398	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$80.03
2014	42	3124	5827572	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$92.72
2014	42	3124	5827710	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$4,640.00
2014	42	3124	5832101	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$186.17
					05B	Matrix Code	\$8,455.44
2014	19	3109	5773982	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$508.74
2014	19	3109	5779769	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$14.69
2014	19	3109	5779791	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$72.98
2014	19	3109	5780315	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$706.74
2014	19	3109	5785773	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$36.49
2014	19	3109	5789070	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$661.12
2014	19	3109	5793516	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$35.84
2014	19	3109	5796072	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$346.47
2015	16	3221	5860252	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$71.14
					05C	Matrix Code	\$2,454.21
2014	23	3116	5811144	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$33.66
2014	23	3116	5821484	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$62.25
2014	23	3116	5823398	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$62.25
2014	23	3116	5832101	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$9.46
2014	23	3116	5834479	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$14.78
2014	23	3116	5837279	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$69.87
2014	23	3116	5860252	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$18.05
2014	27	3117	5779769	Second Harvest Back Pack Program	05D	LMC	\$191.57
2014	27	3117	5802502	Second Harvest Back Pack Program	05D	LMC	\$64.67
2014	30	3122	5773982	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$10,000.00
2014	30	3122	5779769	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$390.97
2014	31	3115	5779769	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$1,527.78
2015	18	3209	5855218	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$3,278.33
2015	18	3209	5860252	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$66.71
2015	18	3209	5870011	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$15.07



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2015	18	3209	5870764	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$2,975.00
2015	18	3209	5873124	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$35.57
2015	18	3209	5876593	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$3,277.09
2015	18	3209	5878750	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$72.44
2015	34	3204	5860252	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$66.71
2015	34	3204	5873124	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$32.12
2015	34	3204	5873436	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$38,800.00
2015	34	3204	5878750	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$100.46
2015	34	3204	5881311	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$1,352.71
2015	35	3207	5870011	Second Harvest Back Pack Program	05D	LMC	\$15.07
2015	35	3207	5870764	Second Harvest Back Pack Program	05D	LMC	\$2,250.00
2015	35	3207	5873436	Second Harvest Back Pack Program	05D	LMC	\$3,750.00
2015	35	3207	5878750	Second Harvest Back Pack Program	05D	LMC	\$54.33
2015	35	3207	5881158	Second Harvest Back Pack Program	05D	LMC	\$2,000.00
2015	35	3207	5881311	Second Harvest Back Pack Program	05D	LMC	\$250.60
2015	37	3223	5860252	The Giving Tree Garden	05D	LMC	\$40.00
2015	37	3223	5868727	The Giving Tree Garden	05D	LMC	\$1,000.00
2015	42	3203	5876593	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$14,000.00
2015	42	3203	5881311	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$560.00
					05D	Matrix Code	\$86,437.52
2014	25	3120	5777869	TCAP Community Action Transportation System	05E	LMA	\$2,569.91
2014	25	3120	5785773	TCAP Community Action Transportation System	05E	LMA	\$36.49
2014	25	3120	5789070	TCAP Community Action Transportation System	05E	LMA	\$3,328.76
2014	25	3120	5790950	TCAP Community Action Transportation System	05E	LMA	\$663.03
2014	25	3120	5793516	TCAP Community Action Transportation System	05E	LMA	\$8.62
2014	25	3120	5802502	TCAP Community Action Transportation System	05E	LMA	\$242.66
2014	36	3118	5777869	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$422.07
2014	36	3118	5784601	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$291.09
2014	36	3118	5796072	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$276.53
2014	36	3118	5807690	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$486.84
2015	20	3222	5860252	TCAP Community Action Transportation System	05E	LMC	\$71.14
2015	20	3222	5873124	TCAP Community Action Transportation System	05E	LMC	\$35.57
2015	20	3222	5873436	TCAP Community Action Transportation System	05E	LMC	\$198.00
2015	20	3222	5881158	TCAP Community Action Transportation System	05E	LMC	\$567.33
2015	29	3219	5860252	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMC	\$71.14
2015	29	3219	5873124	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMC	\$48.18
2015	29	3219	5873436	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMC	\$727.72
					05E	Matrix Code	\$10,045.08
2014	28	3119	5807690	SOMEPLACE SAFE DOMESTIC VIOLENCE	05G	LMC	\$2,500.00
2014	28	3119	5811144	SOMEPLACE SAFE DOMESTIC VIOLENCE	05G	LMC	\$81.94
2015	30	3220	5860252	SOMEPLACE SAFE DOMESTIC VIOLENCE	05G	LMC	\$71.14
					05G	Matrix Code	\$2,653.08
2014	17	3127	5803261	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$2,294.63
2014	17	3127	5836467	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$2,448.22
2014	17	3127	5837279	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$247.78
2014	17	3127	5853500	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$3,257.15
2014	35	3114	5854910	FreeIndeed Prison Ministries/Fresh Start Re-Entry Training	05H	LMC	\$41.59
2014	35	3114	5855218	FreeIndeed Prison Ministries/Fresh Start Re-Entry Training	05H	LMC	\$475.00
2015	31	3253	5878750	FreeIndeed Prison Ministries/Fresh Start Re-Entry Training	05H	LMC	\$80.00
					05H	Matrix Code	\$8,844.37
2015	39	3214	5860252	TRUMBULL NEIGHBORHOOD PARTNERSHIP VACANT PROPERTY STABILIZATION	05V	LMA	\$71.14
2015	39	3214	5881311	TRUMBULL NEIGHBORHOOD PARTNERSHIP VACANT PROPERTY STABILIZATION	05V	LMA	\$15.16
					05V	Matrix Code	\$86.30
2015	21	3208	5855218	TRUMBULL MOBILE MEALS	05W	LMC	\$1,974.00
2015	21	3208	5860252	TRUMBULL MOBILE MEALS	05W	LMC	\$71.14



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2015	21	3208	5870011	TRUMBULL MOBILE MEALS	05W	LMC	\$15.07
2015	21	3208	5870764	TRUMBULL MOBILE MEALS	05W	LMC	\$264.00
2015	21	3208	5873436	TRUMBULL MOBILE MEALS	05W	LMC	\$278.00
2015	21	3208	5876593	TRUMBULL MOBILE MEALS	05W	LMC	\$320.00
2015	21	3208	5878750	TRUMBULL MOBILE MEALS	05W	LMC	\$54.33
					05W	Matrix Code	\$2,976.54
2014	32	3133	5773926	HOME Buyers Counseling	13	LMH	\$833.33
2015	22	3217	5854910	HOME Buyers Counseling	13	LMH	\$2,499.99
					13	Matrix Code	\$3,333.32
2009	5	3154	5795131	Paragon Residential Solutions - Neighborhood Impact Program	14A	LMH	\$2,444.67
2009	5	3154	5798466	Paragon Residential Solutions - Neighborhood Impact Program	14A	LMH	\$60.26
2012	10	3081	5779722	Doris J. Candel-Leonard's Heating & A/C Service	14A	LMH	\$135.41
2012	10	3100	5779722	Charles White-Economy Construction	14A	LMH	\$18.06
2012	10	3128	5779722	Sharon N. Crum-Ashley Roofing & Siding	14A	LMH	\$126.39
2014	39	3137	5779722	Marcita Spencer-Clover Home Improvement	14A	LMH	\$279.85
2014	39	3137	5846908	Marcita Spencer-Clover Home Improvement	14A	LMH	\$100.00
2014	39	3141	5779722	Jeniffer J. Nabors-Ashley Roofing & Siding	14A	LMH	\$252.77
2014	39	3141	5846908	Jeniffer J. Nabors-Ashley Roofing & Siding	14A	LMH	\$100.00
2014	39	3145	5779722	Lillian J. Hafner/Ashley Roofing	14A	LMH	\$9.03
2014	39	3145	5779769	Lillian J. Hafner/Ashley Roofing	14A	LMH	\$9.12
2014	39	3145	5782998	Lillian J. Hafner/Ashley Roofing	14A	LMH	\$6,000.00
2014	39	3145	5785773	Lillian J. Hafner/Ashley Roofing	14A	LMH	\$45.61
2014	39	3145	5788976	Lillian J. Hafner/Ashley Roofing	14A	LMH	\$71.14
2014	39	3145	5802502	Lillian J. Hafner/Ashley Roofing	14A	LMH	\$17.79
2014	39	3145	5811144	Lillian J. Hafner/Ashley Roofing	14A	LMH	\$320.13
2014	39	3147	5779722	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$149.74
2014	39	3147	5779769	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$100.35
2014	39	3147	5779791	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$36.49
2014	39	3147	5785773	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$36.49
2014	39	3147	5788976	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$17.79
2014	39	3147	5791908	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$6,800.00
2014	39	3147	5793516	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$88.92
2014	39	3147	5798466	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$8.89
2014	39	3147	5802502	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$35.57
2014	39	3147	5811144	Lisbeth E. Willett-Handy Man Marv	14A	LMH	\$551.34
2014	39	3152	5793516	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$17.79
2014	39	3152	5798466	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$26.68
2014	39	3152	5802502	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$44.46
2014	39	3152	5810065	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$1,784.00
2014	39	3152	5811144	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$115.60
2014	39	3152	5821473	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$44.46
2014	39	3152	5827572	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$17.79
2014	39	3152	5832101	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$17.79
2014	39	3152	5843790	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$8.89
2014	39	3152	5868619	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$8.89
2014	39	3152	5870011	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$8.89
2014	39	3152	5873124	Randy P. & Lillian M. Laughlin-Valewood Electric	14A	LMH	\$17.79
2014	39	3192	5848961	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$160.07
2014	39	3192	5848971	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$115.60
2014	39	3192	5849395	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$950.00
2014	39	3192	5854910	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$17.79
2014	39	3192	5860252	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$26.68
2014	39	3192	5868619	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$115.60
2014	39	3192	5870011	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$8.89
2014	39	3192	5873124	Andrew Thornton-AC Drainrite Inc.	14A	LMH	\$8.89



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2014	39	3196	5848961	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$53.36
2014	39	3196	5848971	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$71.14
2014	39	3196	5854406	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$6,055.00
2014	39	3196	5854910	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$80.03
2014	39	3196	5860252	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$88.93
2014	39	3196	5868619	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$275.67
2014	39	3196	5870011	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$8.89
2014	39	3196	5873124	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$17.79
2014	39	3196	5878872	Kayla R. Cain - Hayco Remodelers Inc,	14A	LMH	\$40.00
2014	39	3197	5848961	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$97.82
2014	39	3197	5848971	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$35.57
2014	39	3197	5854405	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$5,575.00
2014	39	3197	5854910	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$62.25
2014	39	3197	5860252	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$71.14
2014	39	3197	5868619	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$248.99
2014	39	3197	5870011	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$8.89
2014	39	3197	5878872	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$8.81
2014	39	3198	5848961	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$26.68
2014	39	3198	5848971	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$53.36
2014	39	3198	5854910	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$8.89
2014	39	3198	5860252	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$80.03
2014	39	3198	5861374	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$6,380.00
2014	39	3198	5868619	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$302.35
2014	39	3198	5870011	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$35.57
2014	39	3210	5854910	Andrew Thornton-Dan Faith Construction	14A	LMH	\$106.71
2014	39	3210	5860252	Andrew Thornton-Dan Faith Construction	14A	LMH	\$26.68
2014	39	3210	5868619	Andrew Thornton-Dan Faith Construction	14A	LMH	\$71.14
2014	39	3210	5870011	Andrew Thornton-Dan Faith Construction	14A	LMH	\$8.89
2014	39	3210	5870236	Andrew Thornton-Dan Faith Construction	14A	LMH	\$300.00
2014	39	3210	5873124	Andrew Thornton-Dan Faith Construction	14A	LMH	\$17.79
2014	39	3210	5878872	Andrew Thornton-Dan Faith Construction	14A	LMH	\$40.00
2014	39	3235	5873124	Bessie Genaro/D&K Roofing Specialists Inc.	14A	LMH	\$88.93
2014	39	3235	5881510	Bessie Genaro/D&K Roofing Specialists Inc.	14A	LMH	\$1,457.80
2015	25	3236	5878750	Bessie Genaro/D&K Roofing Specialists Inc.	14A	LMH	\$54.75
2015	25	3236	5878872	Bessie Genaro/D&K Roofing Specialists Inc.	14A	LMH	\$40.00
2015	25	3236	5881311	Bessie Genaro/D&K Roofing Specialists Inc.	14A	LMH	\$73.00
2015	25	3236	5881511	Bessie Genaro/D&K Roofing Specialists Inc.	14A	LMH	\$3,420.20
2015	25	3237	5878750	Evelyn Davis-Square One Builders Inc.	14A	LMH	\$118.63
2015	25	3237	5878872	Evelyn Davis-Square One Builders Inc.	14A	LMH	\$40.00
2015	25	3237	5881311	Evelyn Davis-Square One Builders Inc.	14A	LMH	\$91.25
2015	25	3237	5881508	Evelyn Davis-Square One Builders Inc.	14A	LMH	\$5,624.00
2015	25	3254	5878872	Jakita M. Walker-Hayco Remodelers, Inc.	14A	LMH	\$40.00
2015	25	3255	5878872	Frank & Donna Penezich-Square One Builders, Inc.	14A	LMH	\$31.19
2015	25	3256	5878750	Andrew Thornton-Dan Faith Construction	14A	LMH	\$9.13
					14A	Matrix Code	\$52,678.61
2014	41	3244	5878017	Security Cameras	15	LMA	\$5,000.00
2015	12	3245	5878017	Security Cameras	15	LMA	\$28,102.74
2015	12	3245	5878750	Security Cameras	15	LMA	\$121.04
2015	19	3257	5881260	Property Maintenance Code Inspector	15	LMA	\$45,000.00
					15	Matrix Code	\$78,223.78
2007	3	2818	5778871	Kinsman House Interior Renovation	16B	LMA	\$315.00
2009	9	3078	5782352	Kinsman House Interior Renovation	16B	LMA	\$4,983.37
2012	8	3079	5782352	Kinsman House Interior Renovation	16B	LMA	\$8,828.71
2012	8	3079	5803574	Kinsman House Interior Renovation	16B	LMA	\$15,257.21
2012	12	3077	5778871	Kinsman House Interior Renovation	16B	LMA	\$30,033.67
2012	12	3077	5782352	Kinsman House Interior Renovation	16B	LMA	\$2,133.96



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2013	9	3150	5779722	Kinsman House Interior Renovation	16B	LMA	\$132.60
2013	9	3150	5779769	Kinsman House Interior Renovation	16B	LMA	\$134.58
2013	9	3150	5779791	Kinsman House Interior Renovation	16B	LMA	\$376.02
2013	9	3150	5785773	Kinsman House Interior Renovation	16B	LMA	\$179.44
2013	9	3150	5788976	Kinsman House Interior Renovation	16B	LMA	\$131.76
2013	9	3150	5793516	Kinsman House Interior Renovation	16B	LMA	\$131.76
2013	9	3150	5803574	Kinsman House Interior Renovation	16B	LMA	\$6,691.06
					16B	Matrix Code	\$69,329.14
2014	21	3126	5779769	Economic Development - CD	18B	LMA	\$176.19
2014	21	3126	5779791	Economic Development - CD	18B	LMA	\$293.65
2014	21	3126	5785773	Economic Development - CD	18B	LMA	\$469.84
2014	21	3126	5788976	Economic Development - CD	18B	LMA	\$404.53
2014	21	3126	5793516	Economic Development - CD	18B	LMA	\$346.74
2014	21	3126	5798466	Economic Development - CD	18B	LMA	\$231.16
2014	21	3126	5802502	Economic Development - CD	18B	LMA	\$173.37
2014	21	3126	5811144	Economic Development - CD	18B	LMA	\$173.37
2014	21	3126	5821484	Economic Development - CD	18B	LMA	\$346.74
2014	21	3126	5823398	Economic Development - CD	18B	LMA	\$115.58
2014	21	3126	5827572	Economic Development - CD	18B	LMA	\$288.95
2014	21	3126	5832101	Economic Development - CD	18B	LMA	\$173.37
2014	21	3126	5837279	Economic Development - CD	18B	LMA	\$115.58
2014	21	3126	5843790	Economic Development - CD	18B	LMA	\$462.32
2014	21	3126	5848961	Economic Development - CD	18B	LMA	\$462.32
2014	21	3126	5848971	Economic Development - CD	18B	LMA	\$115.58
2014	21	3126	5854910	Economic Development - CD	18B	LMA	\$520.11
2014	21	3126	5860252	Economic Development - CD	18B	LMA	\$520.11
2014	21	3126	5868619	Economic Development - CD	18B	LMA	\$520.11
2014	21	3126	5870011	Economic Development - CD	18B	LMA	\$115.58
2014	21	3126	5873124	Economic Development - CD	18B	LMA	\$346.74
2014	21	3126	5878750	Economic Development - CD	18B	LMA	\$466.80
2014	21	3126	5881311	Economic Development - CD	18B	LMA	\$175.05
2014	21	3261	5773926	Economic Development - WRAP	18B	LMA	\$7,500.00
2015	17	3182	5835036	Economic Development - WRAP	18B	LMA	\$45,000.00
2015	17	3182	5843790	Economic Development - WRAP	18B	LMA	\$7,500.00
2015	17	3182	5849004	Economic Development - WRAP	18B	LMA	\$7,500.00
2015	17	3182	5865679	Economic Development - WRAP	18B	LMA	\$7,500.00
2015	17	3182	5873124	Economic Development - WRAP	18B	LMA	\$7,500.00
2015	17	3182	5881311	Economic Development - WRAP	18B	LMA	\$15,000.00
2015	17	3213	5851637	Economic Development - TBEIC	18B	LMA	\$50,000.00
					18B	Matrix Code	\$154,513.79
Total							\$795,682.96

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	11	3104	5779791	American Red Cross/Nurse Assistant Training Program	05	LMC	\$45.71
2014	11	3104	5802502	American Red Cross/Nurse Assistant Training Program	05	LMC	\$28.13
2014	11	3104	5803951	American Red Cross/Nurse Assistant Training Program	05	LMC	\$5,520.00
2014	11	3104	5827572	American Red Cross/Nurse Assistant Training Program	05	LMC	\$138.13
2014	16	3107	5848971	Catholic Charities/Homeless Prevention Benefits	05	LMC	\$82.75
2014	20	3110	5779769	Community Solutions/ Warren SPARK	05	LMC	\$73.94
2014	22	3108	5779791	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$36.49
2014	22	3108	5785773	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$36.49
2014	22	3108	5796072	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$9,000.00
2014	22	3108	5802502	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$287.02



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2014	26	3121	5779769	TRUMBULL MOBILE MEALS	05	LMC	\$172.91
2014	29	3111	5773982	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2014	29	3111	5779769	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$18.25
2014	29	3111	5779791	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$18.25
2014	29	3111	5784601	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$600.00
2014	29	3111	5788976	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$124.50
2014	29	3111	5790950	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2014	29	3111	5800568	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$704.00
2014	29	3111	5817256	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$672.00
2014	29	3111	5823398	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$71.57
2014	29	3111	5823514	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2014	29	3111	5834479	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$896.00
2014	29	3111	5843989	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$568.00
2014	37	3123	5821473	UMADAOP/Teamed For Success	05	LMC	\$53.36
2014	37	3123	5823398	UMADAOP/Teamed For Success	05	LMC	\$70.71
2014	37	3123	5827572	UMADAOP/Teamed For Success	05	LMC	\$35.93
2014	37	3123	5881158	UMADAOP/Teamed For Success	05	LMC	\$4,000.00
2015	14	3216	5868727	Catholic Charities/Homeless Prevention Benefits	05	LMC	\$919.80
2015	14	3216	5881311	Catholic Charities/Homeless Prevention Benefits	05	LMC	\$120.20
2015	27	3215	5860252	Beatitude House/House of Blessing	05	LMC	\$44.46
2015	27	3215	5881158	Beatitude House/House of Blessing	05	LMC	\$2,000.00
2015	27	3215	5881311	Beatitude House/House of Blessing	05	LMC	\$35.54
2015	28	3200	5855218	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$752.00
2015	28	3200	5868727	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$640.00
2015	28	3200	5873124	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$16.06
2015	28	3200	5873436	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$704.00
2015	28	3200	5878851	COMMUNITY VOLUNTEER COUNCIL	05	LMC	\$608.00
2015	33	3205	5876593	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$12,500.00
2015	33	3205	5881311	CHRISTY HOUSE EMERGENCY SHELTER	05	LMC	\$500.00
2015	38	3224	5860252	The Peace of Hope Garden	05	LMA	\$40.00
					05	Matrix Code	\$44,054.20
2014	42	3124	5779791	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$36.49
2014	42	3124	5784601	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$3,340.00
2014	42	3124	5821484	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$80.03
2014	42	3124	5823398	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$80.03
2014	42	3124	5827572	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$92.72
2014	42	3124	5827710	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$4,640.00
2014	42	3124	5832101	WESTERN RESERVE INDEPENDENT LIVING	05B	LMC	\$186.17
					05B	Matrix Code	\$8,455.44
2014	19	3109	5773982	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$508.74
2014	19	3109	5779769	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$14.69
2014	19	3109	5779791	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$72.98
2014	19	3109	5780315	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$706.74
2014	19	3109	5785773	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$36.49
2014	19	3109	5789070	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$661.12
2014	19	3109	5793516	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$35.84
2014	19	3109	5796072	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$346.47
2015	16	3221	5860252	Community Legal Aid / Foreclosure Prevention	05C	LMC	\$71.14
					05C	Matrix Code	\$2,454.21
2014	23	3116	5811144	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$33.66
2014	23	3116	5821484	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$62.25
2014	23	3116	5823398	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$62.25
2014	23	3116	5832101	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$9.46
2014	23	3116	5834479	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$14.78
2014	23	3116	5837279	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$69.87
2014	23	3116	5860252	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$18.05



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	27	3117	5779769	Second Harvest Back Pack Program	05D	LMC	\$191.57
2014	27	3117	5802502	Second Harvest Back Pack Program	05D	LMC	\$64.67
2014	30	3122	5773982	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$10,000.00
2014	30	3122	5779769	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$390.97
2014	31	3115	5779769	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$1,527.78
2015	18	3209	5855218	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$3,278.33
2015	18	3209	5860252	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$66.71
2015	18	3209	5870011	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$15.07
2015	18	3209	5870764	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$2,975.00
2015	18	3209	5873124	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$35.57
2015	18	3209	5876593	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$3,277.09
2015	18	3209	5878750	MIND BODY AND SOUL (YES-JUMP)	05D	LMC	\$72.44
2015	34	3204	5860252	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$66.71
2015	34	3204	5873124	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$32.12
2015	34	3204	5873436	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$38,800.00
2015	34	3204	5878750	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$100.46
2015	34	3204	5881311	INSPIRING MINDS SUMMER ENRICHMENT PROGRAM	05D	LMC	\$1,352.71
2015	35	3207	5870011	Second Harvest Back Pack Program	05D	LMC	\$15.07
2015	35	3207	5870764	Second Harvest Back Pack Program	05D	LMC	\$2,250.00
2015	35	3207	5873436	Second Harvest Back Pack Program	05D	LMC	\$3,750.00
2015	35	3207	5878750	Second Harvest Back Pack Program	05D	LMC	\$54.33
2015	35	3207	5881158	Second Harvest Back Pack Program	05D	LMC	\$2,000.00
2015	35	3207	5881311	Second Harvest Back Pack Program	05D	LMC	\$250.60
2015	37	3223	5860252	The Giving Tree Garden	05D	LMC	\$40.00
2015	37	3223	5868727	The Giving Tree Garden	05D	LMC	\$1,000.00
2015	42	3203	5876593	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$14,000.00
2015	42	3203	5881311	WARREN PHILHARMONIC ORCHESTRA	05D	LMC	\$560.00
					05D	Matrix Code	\$86,437.52
2014	25	3120	5777869	TCAP Community Action Transportation System	05E	LMA	\$2,569.91
2014	25	3120	5785773	TCAP Community Action Transportation System	05E	LMA	\$36.49
2014	25	3120	5789070	TCAP Community Action Transportation System	05E	LMA	\$3,328.76
2014	25	3120	5790950	TCAP Community Action Transportation System	05E	LMA	\$663.03
2014	25	3120	5793516	TCAP Community Action Transportation System	05E	LMA	\$8.62
2014	25	3120	5802502	TCAP Community Action Transportation System	05E	LMA	\$242.66
2014	36	3118	5777869	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$422.07
2014	36	3118	5784601	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$291.09
2014	36	3118	5796072	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$276.53
2014	36	3118	5807690	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMA	\$486.84
2015	20	3222	5860252	TCAP Community Action Transportation System	05E	LMC	\$71.14
2015	20	3222	5873124	TCAP Community Action Transportation System	05E	LMC	\$35.57
2015	20	3222	5873436	TCAP Community Action Transportation System	05E	LMC	\$198.00
2015	20	3222	5881158	TCAP Community Action Transportation System	05E	LMC	\$567.33
2015	29	3219	5860252	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMC	\$71.14
2015	29	3219	5873124	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMC	\$48.18
2015	29	3219	5873436	SCOPE ADULT DAY CARE TRANSPORTATION	05E	LMC	\$727.72
					05E	Matrix Code	\$10,045.08
2014	28	3119	5807690	SOMEPLACE SAFE DOMESTIC VIOLENCE	05G	LMC	\$2,500.00
2014	28	3119	5811144	SOMEPLACE SAFE DOMESTIC VIOLENCE	05G	LMC	\$81.94
2015	30	3220	5860252	SOMEPLACE SAFE DOMESTIC VIOLENCE	05G	LMC	\$71.14
					05G	Matrix Code	\$2,653.08
2014	17	3127	5803261	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$2,294.63
2014	17	3127	5836467	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$2,448.22
2014	17	3127	5837279	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$247.78
2014	17	3127	5853500	YOUTHBUILD OF TRUMBULL COUNTY	05H	LMC	\$3,257.15
2014	35	3114	5854910	FreeIndeed Prison Ministries/Fresh Start Re-Entry Training	05H	LMC	\$41.59
2014	35	3114	5855218	FreeIndeed Prison Ministries/Fresh Start Re-Entry Training	05H	LMC	\$475.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	31	3253	5878750	Free/Indeed Prison Ministries/Fresh Start Re-Entry Training	05H	LMC	\$80.00
					05H	Matrix Code	\$8,844.37
2015	39	3214	5860252	TRUMBULL NEIGHBORHOOD PARTNERSHIP VACANT PROPERTY STABILIZATION	05V	LMA	\$71.14
2015	39	3214	5881311	TRUMBULL NEIGHBORHOOD PARTNERSHIP VACANT PROPERTY STABILIZATION	05V	LMA	\$15.16
					05V	Matrix Code	\$86.30
2015	21	3208	5855218	TRUMBULL MOBILE MEALS	05W	LMC	\$1,974.00
2015	21	3208	5860252	TRUMBULL MOBILE MEALS	05W	LMC	\$71.14
2015	21	3208	5870011	TRUMBULL MOBILE MEALS	05W	LMC	\$15.07
2015	21	3208	5870764	TRUMBULL MOBILE MEALS	05W	LMC	\$264.00
2015	21	3208	5873436	TRUMBULL MOBILE MEALS	05W	LMC	\$278.00
2015	21	3208	5876593	TRUMBULL MOBILE MEALS	05W	LMC	\$320.00
2015	21	3208	5878750	TRUMBULL MOBILE MEALS	05W	LMC	\$54.33
					05W	Matrix Code	\$2,976.54
Total							\$166,006.74

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	15	3098	5773926	2014 Program Administration	21A		\$425.04
2014	15	3098	5773982	2014 Program Administration	21A		\$3,511.25
2014	15	3098	5779722	2014 Program Administration	21A		\$4,442.26
2014	15	3098	5821484	2014 Program Administration	21A		\$213.12
2014	15	3098	5821534	2014 Program Administration	21A		\$356.68
2014	15	3156	5798111	2014 Program Income Admin - Revolving Loan	21A		\$7,553.78
2014	15	3156	5798129	2014 Program Income Admin - Revolving Loan	21A		\$100.80
2014	15	3157	5798107	2014 Program Income Admin - Projects	21A		\$25.31
2015	2	3161	5835041	2015 Program Administration	21A		\$128,793.20
2015	2	3161	5837279	2015 Program Administration	21A		\$9,568.81
2015	2	3161	5838500	2015 Program Administration	21A		\$87.64
2015	2	3161	5843790	2015 Program Administration	21A		\$9,455.61
2015	2	3161	5845932	2015 Program Administration	21A		\$486.00
2015	2	3161	5848961	2015 Program Administration	21A		\$5,133.31
2015	2	3161	5848971	2015 Program Administration	21A		\$4,077.07
2015	2	3161	5851637	2015 Program Administration	21A		\$846.33
2015	2	3161	5853500	2015 Program Administration	21A		\$172.17
2015	2	3161	5854910	2015 Program Administration	21A		\$5,678.10
2015	2	3161	5860252	2015 Program Administration	21A		\$1,935.03
2015	2	3161	5865679	2015 Program Administration	21A		\$106.21
2015	2	3161	5868619	2015 Program Administration	21A		\$2,304.38
2015	2	3161	5870011	2015 Program Administration	21A		\$4,686.77
2015	2	3161	5873124	2015 Program Administration	21A		\$3,262.08
2015	2	3161	5878017	2015 Program Administration	21A		\$573.27
2015	2	3161	5878750	2015 Program Administration	21A		\$6,215.48
2015	2	3161	5878872	2015 Program Administration	21A		\$43.66
2015	2	3161	5881158	2015 Program Administration	21A		\$57.42
2015	2	3161	5881311	2015 Program Administration	21A		\$10,749.18
2015	2	3167	5835043	2015 Fair Housing Contracted Service	21A		\$3,511.25
2015	2	3167	5855220	2015 Fair Housing Contracted Service	21A		\$7,022.50
2015	2	3167	5881311	2015 Fair Housing Contracted Service	21A		\$100.00
2015	2	3167	5881815	2015 Fair Housing Contracted Service	21A		\$3,411.25
					21A	Matrix Code	\$224,904.96
Total							\$224,904.96

2015 HOME Match Report (HUD-40107-A)

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 12/31/2012)

Part I Participant Identification						Match Contributions for Federal Fiscal Year (yyyy) 2015		
1. Participant No. (assigned by HUD) M-15-DC-39-0202		2. Name of the Participating Jurisdiction City of Warren - Trumbull HOME Consortium			3. Name of Contact (person completing this report) Lori A. Lemasters			
5. Street Address of the Participating Jurisdiction 258 E. Market St., Suite 305					4. Contact's Phone Number (include area code) 330-841-2595			
6. City Warren		7. State Ohio		8. Zip Code 44481				
Part II Fiscal Year Summary								
1. Excess match from prior Federal fiscal year					\$ 235,319.53			
2. Match contributed during current Federal fiscal year (see Part III.9.)					\$ 115,321.13			
3. Total match available for current Federal fiscal year (line 1 + line 2)							\$ 350,640.66	
4. Match liability for current Federal fiscal year							\$ 51,535.17	
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)							\$ 299,105.49	
Part III Match Contribution for the Federal Fiscal Year								
1. Project No. or Other ID	2. Date of Contribution (mm/dd/yyyy)	3. Cash (non-Federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land / Real Property	6. Required Infrastructure	7. Site Preparation, Construction Materials, Donated labor	8. Bond Financing	9. Total Match
3000	06/30/2015	188.58						188.58
3008	06/23/2015	52,500.00						52,500.00
3072	03/04/2015				5,945.56			5,945.56
3091	04/24/2015				14,449.67			14,449.67
3092	04/09/2015				5,945.56			5,945.56
3160	09/21/2015				5,945.56			5,945.56
NON-2015-01	09/30/2015	22,579.70						22,579.70
NON-2015-02	09/30/2015	3,166.50						3,166.50
NON-2015-03	08/10/2015	4,600.00						4,600.00

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form HUD-40107-A (12/94)

City of Warren, OH – 2015 CAPER

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Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

Instructions for the HOME Match Report

Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF
Room 7176, HUD, 451 7th Street, S.W.
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of match include:

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs