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CITY OF WARREN, OHIO  
2015-2019  
CONSOLIDATED PLAN  
AND  
ONE YEAR ACTION PLAN – 2015



# **Executive Summary**

## **ES-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

### **1. Introduction**

The City of Warren's Strategic Plan or Consolidated Plan is a collaborative process through which communities identify housing and community development needs and establish goals, priorities, and strategies to measure progress. The Consolidated Plan details an outline of the goals, projects and programs for housing and community development within the City of Warren over the next five year period beginning January 02, 2015.

A requirement of the US Department of Housing and Urban Development (HUD), the Consolidated Plan is the means by which requirements for application to its programs are met. The City of Warren and Warren Consortium currently participate in:

Community Development Block Grant (CDBG): the federal government has designated the City of Warren as an entitlement community, which allows HUD to appropriate Community Development (CD) funds to the City on an annual basis.

HOME Investment Partnership (HOME): the City of Warren and Trumbull County are together recognized as a participating jurisdiction (the Warren-Trumbull HOME Consortium), with the City of Warren operating as lead agency in the provision of funding for affordable housing programs and development.

### **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment Overview**

The Jurisdiction's main objective is to provide for the needs of the LMI and underserved population of the community.

The demographics of the community (approximately 50% of the population are under 18 or over 65 years of age) show a need for both youth and senior services. The goal is to provide the needed services such as meal delivery, medical transportation, after school tutoring and mentoring programs, recreation and educational services that are essential for seniors and youth. In addition to those services the need for facilities for the youth and seniors of our community is important and must be supported.

With the age, condition, and real estate values of the housing stock in targeted neighborhoods it becomes more and more costly to rehabilitate and perform the needed lead abatement with the limited funds available. It is the Jurisdiction's intent to provide decent affordable housing to those in need by leveraging additional funding through non-profit partners, agencies, and governmental services.

The City of Warren has a major problem with aging infrastructure. Replacement and/or reconstruction of the City's streets, sidewalks, sewer, and water lines are ongoing and costly. The aim of the Jurisdiction is to assist in providing a suitable living environment for those living in the targeted area of the city.

The underserved LMI population has a higher unemployment rate. The Jurisdiction's objective will be to make the needed efforts to attract new businesses or grow existing ones in order to provide job opportunities. The creation of jobs will increase the wealth and economic vitality of those targeted populations.

Approximately 18% of the population in the statistical area has some type of mental, physical, and/or learning disability. The special needs populations in the jurisdiction tend to be underemployed and chronically homeless. It is the goal of the jurisdiction to eliminate homelessness and provide a Continuum of Care by supporting emergency, transitional and permanent supportive housing.

### **3. Evaluation of past performance**

In spite of the budget cuts over the past years (approximately 25% of CDBG allocations and 43% of HOME funds) the Jurisdiction still managed to reach approximately 83% of the goals set. A shortfall in only four areas:

Demolitions –although reports show that only 91% of expected demos were complete, in fact the city far surpassed its goal by accessing State grants that became available for such purpose. Thus 468 blighted structures were demolished by the jurisdiction which was 133% of the multiyear goal.

Emergency Rehabilitation – The jurisdiction experienced a marked decrease in the number of qualified applicants.

Homeownership – With the down turn in the economy and stricter lending regulations the jurisdiction found a marked decrease in the number of qualified applicants.

Land Acquisition: Under recent economic conditions and tighter lending from commercial banks the market for development opportunities was severely restricted.

### **4. Summary of citizen participation process and consultation process**

The Jurisdiction consults on a regular basis with non-profit and government agencies that provide services to LMI population. These agencies also complete a community needs survey.

The Citizen Participation process is ongoing through the year. This process includes Public Meetings, Public Comment Sessions, meetings with neighborhood associations, and citizen surveys.

The Jurisdiction also uses a Citizens Committee appointed by both the Mayor and City Council to review all proposals on an annual basis.

## **5. Summary of public comments**

To be completed following public hearings.

## **6. Summary of comments or views not accepted and the reasons for not accepting them**

There were no comments or views that were not accepted.

## **7. Summary**

The City of Warren's Strategic Plan or Consolidated Plan is a collaborative process through which communities identify housing and community development needs and establish goals, priorities, and strategies to measure progress.

The Jurisdiction did a good job in meeting its goals and performs well considering budget restrictions and the current economic climate.

The Jurisdiction uses consultations and need survey assessments from its non-profit and government agencies dealing with the needs of LMI population and input from citizens through public meetings, surveys, and its citizen committee.

## The Process

### PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

**1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source**

The following are the agencies/entities responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	WARREN	
CDBG Administrator	WARREN	Community Development Department
HOPWA Administrator		
HOME Administrator	WARREN	Community Development Department
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

### Narrative

The City of Warren Community Development Department, appointed by the Mayor of the City of Warren is the lead agency in the preparation of this Consolidated Plan. The Community Development Department focuses on creating strong and vibrant neighborhoods through collaborative efforts with other city departments, government offices, non-profit and private organizations. The department also administers a wide range of community-based programs with the objective of improving economic opportunities and housing conditions within the city, as well as creating and maintaining partnerships with citizens and affiliated agencies to provide an array of proactive, responsive, and people-oriented service. Federally distributed funds constitute the majority of money available to the department in any given year; additional funds to support specific projects (often street, sewer, or other infrastructure improvements) are obtained through state and federal grants as well as private funding and foundation resources. Expenditures of each program administered by the Community Development Department are governed by a budget recommended by the Citizen Review Committee, approved by Warren City Council, and adopted by City Council Ordinance.

## **Consolidated Plan Public Contact Information**

All questions, comments, and requests for additional information should be addressed to:

Michael D. Keys, Director, Warren Community Development Department, 418 Main Avenue SW, Suite 201, Warren, Ohio 44481. Telephone Number: (330) 841-2595 x #14.

## **PR-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services. The Collaborative consists of representatives from over 50 public, private, and non-profit agencies with a common goal of providing a continuum of care to these individuals and families especially those with special needs.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

The Trumbull County Housing Collaborative was established to coordinate and develop services and housing for homeless individuals and low-income persons needing housing assistance. The Collaborative consists of representatives from more than 50 public, private and non-profit agencies within the common goal of providing a continuum of care for these individuals and their families. Since 1998, the Collaborative has met on a regular basis to discuss housing needs, organize supportive programs and facilities, and address gaps present in the system.

The Collaborative has embarked upon a Continuum of Care planning process, in which input from service and housing providers coordinate available programs and facilities to identify gaps in the system. Where gaps exist, the Consortium develops and supports proposals to meet needs through funding for new services or housing facilities.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

Not Applicable, we do not receive ESG Funds.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	CATHOLIC CHARITIES REGIONAL AGENCY
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless Regional organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
2	<b>Agency/Group/Organization</b>	Inspiring Minds
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy Youth Educational Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
3	<b>Agency/Group/Organization</b>	Western Reserve Independent Living Center
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
4	<b>Agency/Group/Organization</b>	TBTN TAKE BACK THE NEIGHBORHOOD
	<b>Agency/Group/Organization Type</b>	Neighborhood clean up

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
5	<b>Agency/Group/Organization</b>	WARREN PHILHARMONIC ORCHESTRA
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy Youth Educational Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
6	<b>Agency/Group/Organization</b>	SOMEPLACE SAFE, INC.
	<b>Agency/Group/Organization Type</b>	Services-Victims of Domestic Violence
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Families with children
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
7	<b>Agency/Group/Organization</b>	Second Harvest Food Bank
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
8	<b>Agency/Group/Organization</b>	UNITED METHODIST COMMUNITY CENTER
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Elderly Persons Services-homeless Services - Veterans
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy Youth Educational Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
9	<b>Agency/Group/Organization</b>	YWCA Warren
	<b>Agency/Group/Organization Type</b>	Services-Children Services-Persons with Disabilities Services-Victims of Domestic Violence Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homelessness Strategy Homeless Needs - Families with children Economic Development Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
10	<b>Agency/Group/Organization</b>	TRUMBULL MOBILE MEALS
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons Services-Persons with Disabilities Services-Victims of Domestic Violence

	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
11	<b>Agency/Group/Organization</b>	Trumbull Community Action Program
	<b>Agency/Group/Organization Type</b>	Services-Elderly Persons
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
12	<b>Agency/Group/Organization</b>	Beatitude House
	<b>Agency/Group/Organization Type</b>	Services-Persons with Disabilities Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Families with children
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.
13	<b>Agency/Group/Organization</b>	Mind Body and Soul
	<b>Agency/Group/Organization Type</b>	Services-Children
	<b>What section of the Plan was addressed by Consultation?</b>	Anti-poverty Strategy Youth Educational Needs
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	A Service Provider Survey was received.

**Identify any Agency Types not consulted and provide rationale for not consulting**

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Trumbull County Housing Collaborative	Assessing the needs and developing solutions to address the housing needs of the homeless and special needs populations.

**Table 3 – Other local / regional / federal planning efforts****Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(l))**

The Jurisdiction makes a concerted effort to ensure that the proper vehicles and venues are in place to further the collaborative efforts of all regional public entities and governments not only in the implementation of the City's Consolidated Plan but also for the benefit of our neighboring communities as well. Examples include a coalition of townships, Trumbull County, and the Port Authority to pursue Brownfield Assessment and clean up dollars through the Federal EPA; a partnership with an abutting township and the MPO to pursue a regional planning grant through the Federal EDA to address infrastructure needs in a strategic industrial area; the local PHA to address housing and homeless needs in the community; Workforce Initiative Board addressing workforce training, youth initiatives, and job opportunities for returning inmates; Working with numerous State agencies to leverage and match funds for public services, public improvements, and housing needs. The City of Warren will continue its cooperation and coordination with these entities and others to ensure the best use of funding and increasing the opportunities to serve the community.

**Narrative (optional):**

## **PR-15 Citizen Participation**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

Individual participants, including policy and program stakeholders, civic and community leaders, professionals, and concerned residents were solicited to attend Citizen Participation meetings held in 2014. During these meetings, Community Development staff reviewed current data, programs, and objectives with those present, collected feedback and then established recommendations regarding strategies for the planning period.

### Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Internet Outreach	Non-targeted/broad community	Service Provider and Community Needs Surveys were made available on the City's Website.	Surveys were received from resident homeowners and renters indicating their opinions pertaining to the need of housing and homeless services, community facilities, community services, public improvements, and economic development issues.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Non-targeted/broad community	On April 30, 2014 a Public Meeting was held. A Power-Point Presentation was done by the City of Warren Community Development Director. The presentation included various projects that were completed in the last few years along with various statistics as to the funding that has been available over the last few years.	Public Comments were not immediately received; however, Needs Surveys were made available to all attendees. Everyone was asked to take a Survey to complete and return to the Community Development Department. It was also explained that the surveys are available on the City's website and that they can be completed and submitted online in addition to mailing them.		

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Meeting	Non-targeted/broad community	On September 04, 2014 a Public Meeting was held. The results of the Surveys received to date were discussed along with the upcoming Consolidated Plan.	Discussions on Public Surveys for the current plan and what can be done to increase the number of responses for future public surveys.		
4	Newspaper Ad	Non-targeted/broad community	On October 29, 2014 the City published an advertisement in the Trumbull County Legal News seeking comments from citizens on the Consolidated Plan and One Year Action Plan. A draft copy is available at the City of Warren Community Development Office and on the City's website ( <a href="http://www.warren.org">www.warren.org</a> ).	See Appendix for Public Comment Forms submitted. (will be added after the Public comment sessions held on November 3, 2014 @ Noon and 4:00pm)		

**Table 4 – Citizen Participation Outreach**

## **Needs Assessment**

### **NA-05 Overview**

#### **Needs Assessment Overview**

Sources: Census data, TMHA marketing reports, Public input, Consultation with Partnering Agencies

Warren Ohio has experienced more than its fair share of economic problems over the past number of years; the loss of jobs due to steel mill closings, the current downsizing of major employers, the increasing loss of manufacturing jobs in the Mahoning Valley, and the population drain – especially of our young men and women as they seek better economic opportunities in other areas.

In addition to the lack of employment the city is experiencing a greater transient population that increases the need for basic services as well as clean and safe housing.

The City's low to moderate income population now exceeds 50%

The Jurisdiction relies on its partnering agencies as well as public input to best define the needs of the community and in designing programs and services to best fill those needs.

## NA-10 Housing Needs Assessment - 24 CFR 91.205 (a,b,c)

### Summary of Housing Needs

Affordable housing is a significant concern for those low- and moderate-income families living throughout Trumbull County. Through the HOME program and other federal, state and local resources, the City of Warren seeks to provide an assortment of housing program activities for its low- and moderate-income residents.

Programs that receive funding include housing rehabilitation projects, homeownership assistance, and support for individuals who are homeless or at-risk of becoming so; improving Target Area neighborhoods and enhancing quality of life for all Warren residents.

Demographics	Base Year: 2000	Most Recent Year: 2010	% Change
Population	46,832	42,667	-9%
Households	19,292	16,636	-14%
Median Income	\$30,147.00	\$30,832.00	2%

**Table 5 - Housing Needs Assessment Demographics**

**Data Source:** 2000 Census (Base Year), 2006-2010 ACS (Most Recent Year)

### Number of Households Table

	0-30% HAMFI	>30-50% HAMFI	>50-80% HAMFI	>80-100% HAMFI	>100% HAMFI
Total Households *	3,350	2,485	3,050	1,415	6,335
Small Family Households *	1,315	620	960	370	2,970
Large Family Households *	290	250	250	250	295
Household contains at least one person 62-74 years of age	255	560	640	415	1,265
Household contains at least one person age 75 or older	370	620	680	195	500
Households with one or more children 6 years old or younger *	930	320	615	245	300
* the highest income category for these family types is >80% HAMFI					

**Table 6 - Total Households Table**

**Data Source:** 2006-2010 CHAS

## Housing Needs Summary Tables

### 1. Housing Problems (Households with one of the listed needs)

	Renter					Owner				
	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total	0-30% AMI	>30- 50% AMI	>50- 80% AMI	>80- 100% AMI	Total
NUMBER OF HOUSEHOLDS										
Substandard Housing - Lacking complete plumbing or kitchen facilities	55	30	20	15	120	25	0	0	0	25
Severely Overcrowded - With >1.51 people per room (and complete kitchen and plumbing)	20	10	4	0	34	0	0	0	0	0
Overcrowded - With 1.01-1.5 people per room (and none of the above problems)	70	20	25	0	115	0	50	0	20	70
Housing cost burden greater than 50% of income (and none of the above problems)	1,230	250	0	0	1,480	595	430	115	30	1,170
Housing cost burden greater than 30% of income (and none of the above problems)	265	725	615	115	1,720	145	325	560	175	1,205

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
Zero/negative Income (and none of the above problems)	280	0	0	0	280	30	0	0	0	30

**Table 7 – Housing Problems Table**

Data 2006-2010 CHAS

Source:

## 2. Housing Problems 2 (Households with one or more Severe Housing Problems: Lacks kitchen or complete plumbing, severe overcrowding, severe cost burden)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>										
Having 1 or more of four housing problems	1,375	310	50	15	1,750	620	475	115	50	1,260
Having none of four housing problems	855	1,015	1,265	470	3,605	195	685	1,620	880	3,380
Household has negative income, but none of the other housing problems	280	0	0	0	280	30	0	0	0	30

**Table 8 – Housing Problems 2**

Data 2006-2010 CHAS

Source:

## 3. Cost Burden > 30%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
<b>NUMBER OF HOUSEHOLDS</b>								
Small Related	755	280	325	1,360	260	205	110	575
Large Related	135	135	60	330	80	95	75	250
Elderly	160	335	35	530	270	380	330	980
Other	530	290	200	1,020	155	135	160	450

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Total need by income	1,580	1,040	620	3,240	765	815	675	2,255

**Table 9 – Cost Burden > 30%**

Data 2006-2010 CHAS  
Source:

#### 4. Cost Burden > 50%

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
NUMBER OF HOUSEHOLDS								
Small Related	695	90	0	785	215	170	15	400
Large Related	135	15	0	150	70	45	0	115
Elderly	80	30	10	120	200	170	85	455
Other	400	120	0	520	140	70	15	225
Total need by income	1,310	255	10	1,575	625	455	115	1,195

**Table 10 – Cost Burden > 50%**

Data 2006-2010 CHAS  
Source:

#### 5. Crowding (More than one person per room)

	Renter					Owner				
	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	>80-100% AMI	Total
NUMBER OF HOUSEHOLDS										
Single family households	80	30	15	0	125	0	50	0	20	70
Multiple, unrelated family households	10	0	14	0	24	0	0	0	0	0
Other, non-family households	0	0	0	0	0	0	0	0	0	0
Total need by income	90	30	29	0	149	0	50	0	20	70

**Table 11 – Crowding Information – 1/2**

Data 2006-2010 CHAS  
Source:

	Renter				Owner			
	0-30% AMI	>30-50% AMI	>50-80% AMI	Total	0-30% AMI	>30-50% AMI	>50-80% AMI	Total
Households with Children Present	0	0	0	0	0	0	0	0

**Table 12 – Crowding Information – 2/2**

Data Source

Comments:

### **Describe the number and type of single person households in need of housing assistance.**

The jurisdiction has a very high percentage of single family household's – approximately 33%. A great number of these are 25 -44 year old renters who are fairly transient. At the other end of the spectrum are seniors, especially those who have lived at the same residence for over 20 years. This population tends to have a spouse who has died and is living on a fixed retirement income but yet would like to continue living in their home and not move to subsidized senior housing. This segment of the population needs assistance in maintaining their home through housing rehabilitation programs to ensure their health and safety.

### **Estimate the number and type of families in need of housing assistance who are disabled or victims of domestic violence, dating violence, sexual assault and stalking.**

The Jurisdiction estimates that approximately 18% of the population in the statistical area has some type of mental, physical, and/or learning disability. Poverty rates tend to be twice as high for the disabled population. Housing assistance is needed in the form of accessible rental units as well as adapting existing owner occupied units

The Jurisdiction's local domestic shelter reported that it housed 38 Warren residents and their children in 2013 due to domestic violence. The majority of these victims will need housing assistance in some form - from transitional to permanent supportive housing opportunities.

### **What are the most common housing problems?**

With the age, condition, and real estate values of the housing stock in targeted neighborhoods it becomes cost prohibitive to rehabilitate and perform the needed lead abatement with the limited funds available.

Housing costs for households with children under 30% AMI.

**Are any populations/household types more affected than others by these problems?**

Low income seniors and single family households earning less than 50% AMI who currently own their homes but cannot afford the repairs are most affected by the inability to stay in their own homes or to find decent affordable housing in a safe environment to raise children.

**Describe the characteristics and needs of Low-income individuals and families with children (especially extremely low-income) who are currently housed but are at imminent risk of either residing in shelters or becoming unsheltered 91.205(c)/91.305(c)). Also discuss the needs of formerly homeless families and individuals who are receiving rapid re-housing assistance and are nearing the termination of that assistance**

The following characteristics and needs apply to both those low income individuals at imminent risk as well as formerly homeless:

Future economic productivity is limited by health issues caused by lack of preventive care; limited transportation options in the Jurisdictions community; prison records; limited education and skills; lack of affordable day care; physical or mental disabilities; substance abuse.

**If a jurisdiction provides estimates of the at-risk population(s), it should also include a description of the operational definition of the at-risk group and the methodology used to generate the estimates:**

Not Applicable

**Specify particular housing characteristics that have been linked with instability and an increased risk of homelessness**

Need of a supply of affordable housing with low threshold lease options and for long term shelters with less restrictive programs.

**Discussion**

## NA-15 Disproportionately Greater Need: Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

The disproportionately greater need in the Jurisdiction shows up in in the Black/ African American population at less than 30% of the AMI both in one or more housing problems and with no /negative income. The Black/African American population of the jurisdiction is approximately 30% while that same population makes up 41% of the greater need for those under 30% of the AMI.

### 0%-30% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,585	815	295
White	1,480	720	175
Black / African American	1,060	70	120
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	10	25	0

**Table 13 - Disproportionally Greater Need 0 - 30% AMI**

Data Source: 2006-2010 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

### 30%-50% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,960	840	0
White	1,385	690	0
Black / African American	525	135	0
Asian	0	0	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
American Indian, Alaska Native	0	4	0
Pacific Islander	0	0	0
Hispanic	10	10	0

**Table 14 - Disproportionally Greater Need 30 - 50% AMI**

Data Source: 2006-2010 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

### 50%-80% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	1,375	1,770	0
White	955	1,430	0
Black / African American	415	305	0
Asian	0	0	0
American Indian, Alaska Native	0	15	0
Pacific Islander	0	0	0
Hispanic	0	15	0

**Table 15 - Disproportionally Greater Need 50 - 80% AMI**

Data Source: 2006-2010 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

### 80%-100% of Area Median Income

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	345	1,510	0
White	290	1,115	0

Housing Problems	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Black / African American	50	365	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

**Table 16 - Disproportionally Greater Need 80 - 100% AMI**

Data Source: 2006-2010 CHAS

\*The four housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than one person per room, 4. Cost Burden greater than 30%

## Discussion

## NA-20 Disproportionately Greater Need: Severe Housing Problems – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction

The disproportionately greater need in the Jurisdiction shows up in in the Black/ African American population at less than 30% of the AMI both in one or more severe housing problems and with no /negative income. The Black/African American population of the jurisdiction is approximately 30% while that same population makes up 44% of the severe housing need for those under 30% of the AMI.

### 0%-30% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	2,120	1,275	295
White	1,160	1,045	175
Black / African American	935	195	120
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	10	25	0

**Table 17 – Severe Housing Problems 0 - 30% AMI**

Data Source: 2006-2010 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

### 30%-50% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	800	2,000	0
White	535	1,530	0
Black / African American	265	395	0

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Asian	0	0	0
American Indian, Alaska Native	0	4	0
Pacific Islander	0	0	0
Hispanic	0	20	0

**Table 18 – Severe Housing Problems 30 - 50% AMI**

**Data Source:** 2006-2010 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

### 50%-80% of Area Median Income

<b>Severe Housing Problems*</b>	<b>Has one or more of four housing problems</b>	<b>Has none of the four housing problems</b>	<b>Household has no/negative income, but none of the other housing problems</b>
Jurisdiction as a whole	150	2,990	0
White	95	2,285	0
Black / African American	50	670	0
Asian	0	0	0
American Indian, Alaska Native	0	15	0
Pacific Islander	0	0	0
Hispanic	0	15	0

**Table 19 – Severe Housing Problems 50 - 80% AMI**

**Data Source:** 2006-2010 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

## 80%-100% of Area Median Income

Severe Housing Problems*	Has one or more of four housing problems	Has none of the four housing problems	Household has no/negative income, but none of the other housing problems
Jurisdiction as a whole	70	1,795	0
White	55	1,350	0
Black / African American	15	400	0
Asian	0	0	0
American Indian, Alaska Native	0	0	0
Pacific Islander	0	0	0
Hispanic	0	0	0

**Table 20 – Severe Housing Problems 80 - 100% AMI**

Data Source: 2006-2010 CHAS

\*The four severe housing problems are:

1. Lacks complete kitchen facilities, 2. Lacks complete plumbing facilities, 3. More than 1.5 persons per room, 4. Cost Burden over 50%

## Discussion

## NA-25 Disproportionately Greater Need: Housing Cost Burdens – 91.205 (b)(2)

Assess the need of any racial or ethnic group that has disproportionately greater need in comparison to the needs of that category of need as a whole.

### Introduction:

In assessing housing cost burdens the Jurisdiction finds the only disproportionately greater need takes place with the Black/ African American population earning greater than 50% of the AMI. While the Black African American population makes up approximately 30% of the jurisdiction as a whole, the housing cost burden of the population over 50% AMI is at 41% of the Jurisdiction as a whole.

### Housing Cost Burden

Housing Cost Burden	<=30%	30-50%	>50%	No / negative income (not computed)
Jurisdiction as a whole	11,385	3,465	2,955	310
White	9,160	2,530	1,710	195
Black / African American	1,960	865	1,215	120
Asian	55	0	0	0
American Indian, Alaska Native	35	0	0	0
Pacific Islander	0	0	0	0
Hispanic	110	10	10	0

**Table 21 – Greater Need: Housing Cost Burdens AMI**

Data Source: 2006-2010 CHAS

### Discussion:

## **NA-30 Disproportionately Greater Need: Discussion – 91.205(b)(2)**

**Are there any Income categories in which a racial or ethnic group has disproportionately greater need than the needs of that income category as a whole?**

The disproportionately greater need in the Jurisdiction shows up in the Black/ African American population at less than 30% of the AMI both in one or more housing problems and with no /negative income.

This same disproportionate need shows in those under 30% AMI in the category of severe housing problems.

The Black/African American population of the jurisdiction is approximately 30% while that same population makes up 40% to 44% of the greater need and severe need for those under 30% of the AMI.

In assessing housing cost burdens the Jurisdiction finds the only disproportionately greater need takes place with the Black/ African American population earning greater than 50% of the AMI. While the Black African American population makes up approximately 30% of the jurisdiction as a whole, the housing cost burden of the population over 50% AMI is at 41% of the Jurisdiction as a whole.

**If they have needs not identified above, what are those needs?**

See Above

**Are any of those racial or ethnic groups located in specific areas or neighborhoods in your community?**

Although these housing problems can be seen throughout the Jurisdiction the greatest number fall in the Southwest and Southeast portions of the city.

## NA-35 Public Housing – 91.205(b)

### Introduction

Some of the most affordable housing units in both the City of Warren and Trumbull County are owned and operated by the Trumbull Metropolitan Housing Authority (TMHA). Founded in 1934, the Trumbull Metropolitan Housing Authority (TMHA) provides decent, safe and sanitary housing for low- to moderate-income families unable to secure housing needs on the open market. TMHA currently operates 1,222 public housing units in 13 Trumbull County developments, and serves approximately 2,300 low- and moderate income residents. In addition, participants in Section 8 New Construction and TMHA administered Housing Choice Voucher programs make up over 2,400 tenants in 985 units.

### Totals in Use

	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher		
				Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers in use	0	0	976	860	0	854	0	0	0

Table 22 - Public Housing by Program Type

\*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition

Data Source: PIC (PIH Information Center)

### Characteristics of Residents

Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers			Special Purpose Voucher	
				Total	Project-based	Tenant-based	Veterans Affairs Supportive Housing	Family Unification Program
Average Annual Income	0	0	8,773	10,240	0	10,165	0	0
Average length of stay	0	0	6	5	0	5	0	0
Average Household size	0	0	1	2	0	2	0	0

	Program Type							
	Certificate	Mod-Rehab	Public Housing	Vouchers				
				Total	Project-based	Tenant-based	Special Purpose Voucher	
							Veterans Affairs Supportive Housing	Family Unification Program
# Homeless at admission	0	0	0	0	0	0	0	0
# of Elderly Program Participants (>62)	0	0	256	104	0	104	0	0
# of Disabled Families	0	0	335	252	0	249	0	0
# of Families requesting accessibility features	0	0	976	860	0	854	0	0
# of HIV/AIDS program participants	0	0	0	0	0	0	0	0
# of DV victims	0	0	0	0	0	0	0	0

**Table 23 – Characteristics of Public Housing Residents by Program Type**

**Data Source:** PIC (PIH Information Center)

## Race of Residents

Race	Program Type								
	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
White	0	0	658	319	0	314	0	0	0
Black/African American	0	0	314	538	0	537	0	0	0
Asian	0	0	2	0	0	0	0	0	0
American Indian/Alaska Native	0	0	1	2	0	2	0	0	0

Program Type									
Race	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Pacific Islander	0	0	1	1	0	1	0	0	0
Other	0	0	0	0	0	0	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

**Table 24 – Race of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

## Ethnicity of Residents

Program Type									
Ethnicity	Certificate	Mod-Rehab	Public Housing	Vouchers					
				Total	Project-based	Tenant-based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
Hispanic	0	0	8	16	0	16	0	0	0
Not Hispanic	0	0	968	844	0	838	0	0	0
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

**Table 25 – Ethnicity of Public Housing Residents by Program Type**

Data Source: PIC (PIH Information Center)

**Section 504 Needs Assessment: Describe the needs of public housing tenants and applicants on the waiting list for accessible units:**

The Trumbull Metropolitan Housing Authority is in compliance with Section 504.

Applicants are afforded the opportunity prior to move in to declare if an accessible unit and/or medical need is required.

Tenants are afforded the opportunity each year, and as they request it, to declare if an accessible unit and/or medical need is required.

**Most immediate needs of residents of Public Housing and Housing Choice voucher holders**

Affordable housing that is safe, sanitary, and decent. However, some programs/buildings have a long wait to be housed.

**How do these needs compare to the housing needs of the population at large**

It is difficult to find safe, sanitary and decent housing that is affordable. For the elderly/disabled, buildings are designed with elevators and other features that will assist them for mobility.

**Discussion**

Tenants are offered transfers to accommodate the need for accessible units or a unit is modified in which they currently reside, as long as it is not an undue financial hardship to the Trumbull Metropolitan Housing Authority.

Waiting List Info for public housing:

Families	=	205 households
Elderly (62+)	=	51 households
Disabled	=	62 households
Near-Elderly	=	30 households

Waiting List info for voucher program:

365 households on the list

## NA-40 Homeless Needs Assessment – 91.205(c)

### Introduction:

The City of Warren Community Development Department is committed to achieving HUD's goal of eliminating chronic homelessness and assist persons with Special Needs. To achieve this goal, the City of Warren and Trumbull County must provide new permanent housing and supportive services for chronically homeless persons and families.

In order to overcome the obstacles which currently prevent the eradication of homelessness in the City of Warren and Trumbull County, The Collaborative has identified a need for:

- Additional transitional and permanent housing facilities for chronic homeless individuals and families within the county
- Increased supportive services, including job training, education, and drug counseling, to keep those at-risk individuals and families from becoming homeless
- An improved coordinated tracking system to monitor homeless individuals from the initial service or housing provision to eventual self-sufficiency and permanent housing

All data provided below by Point in Time counts which are county wide and do not reflect only City of Warren numbers.

### Homeless Needs Assessment

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Adult(s) and Child(ren)	39	0	0	0	0	0
Persons in Households with Only Children	3	0	0	0	0	0

Population	Estimate the # of persons experiencing homelessness on a given night		Estimate the # experiencing homelessness each year	Estimate the # becoming homeless each year	Estimate the # exiting homelessness each year	Estimate the # of days persons experience homelessness
	Sheltered	Unsheltered				
Persons in Households with Only Adults	35	0	0	0	0	0
Chronically Homeless Individuals	5	11	0	0	0	0
Chronically Homeless Families	1	1	0	0	0	0
Veterans	0	0	0	0	0	0
Unaccompanied Child	0	0	0	0	0	0
Persons with HIV	0	0	0	0	0	0

**Table 26 - Homeless Needs Assessment**

**Data Source Comments:** PIT (Point in Time) - January 28, 2014 Trumbull County Ohio

Indicate if the homeless population is: Has No Rural Homeless

**If data is not available for the categories "number of persons becoming and exiting homelessness each year," and "number of days that persons experience homelessness," describe these categories for each homeless population type (including chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth):**

Although no specific data is available, based on national statistics the Chronically Homeless enter the homeless system two to five times per year with an average stay two months each time; most families become homeless because of a housing crises and tend to be quickly rehoused if their financial situation is assisted - while families who are victims of domestic violence often find support in transitional and/or permanent supportive housing; unaccompanied youth are quickly offered safe haven; no persons with HIV have been identified in the PIT.

### Nature and Extent of Homelessness: (Optional)

<b>Race:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
White	42	0
Black or African American	33	0
Asian	0	0
American Indian or Alaska Native	1	0
Pacific Islander	0	0
<b>Ethnicity:</b>	<b>Sheltered:</b>	<b>Unsheltered (optional)</b>
Hispanic	0	0
Not Hispanic	77	0

**Data Source**

**Comments:** PIT (Point in Time) - January 28, 2014 Trumbull County Ohio

### Estimate the number and type of families in need of housing assistance for families with children and the families of veterans.

Based on latest PIT counts there are 13 households with children being sheltered in need of transitional and/or permanent support housing and services. These households consist of 26 persons under the age of 18. It is estimated that veterans and their families make up approximately 10% of the homeless population (sheltered).

### Describe the Nature and Extent of Homelessness by Racial and Ethnic Group.

See chart. Total sheltered homeless identified by PIT shows approximately 43% of sheltered homeless in the Jurisdiction as Black or African American. 100% of those identified through PIT were non-Hispanic.

### Describe the Nature and Extent of Unsheltered and Sheltered Homelessness.

The Jurisdiction estimates that approximately 25% of the homeless population at any given time is unsheltered with almost half of those being the Chronically Homeless followed by those with Chronic Substance Abuse.

Of those sheltered, the largest percentage is the Seriously Mentally Ill followed by victims of Domestic Violence and their children and the Chronically Homeless.

### Discussion:

## **NA-45 Non-Homeless Special Needs Assessment - 91.205 (b,d)**

### **Introduction:**

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services for homeless and low income persons. The Collaborative consists of representatives from over 50 public, private, and non –profit agencies with a common goal of providing a continuum of care to these individuals and families especially those with special needs.

### **Describe the characteristics of special needs populations in your community:**

The special needs populations in the jurisdiction tend to be underemployed and thus have a greater need for housing subsidy. In addition those with substance abuse and/or mental health issues require counseling services in order to maintain an independent living lifestyle.

### **What are the housing and supportive service needs of these populations and how are these needs determined?**

The housing needs range from funding for affordable housing - especially transitional and permanent supportive. With this comes the necessary services including but not limited to educational and skills training, day care needs, transportation to employment and medical facilities, etc.

These needs are determined by both public surveys and consultation with the agencies that make up the Trumbull County Housing Collaborative.

### **Discuss the size and characteristics of the population with HIV/AIDS and their families within the Eligible Metropolitan Statistical Area:**

The latest report shows 136 persons living with a diagnosis of HIV in Trumbull County. 76% are male - 24% are female. Of those 56% are White, 36% are Black/African American, and 2% Hispanic/Latino.

### **Discussion:**

## **NA-50 Non-Housing Community Development Needs – 91.215 (f)**

### **Describe the jurisdiction's need for Public Facilities:**

The need for facilities for the youth of our community is paramount. In addition the only senior center in the jurisdiction must continue to be supported. There is also a definite need for public health facilities and of course the availability of parks and recreational facilities must be maintained.

### **How were these needs determined?**

Input from public surveys, neighborhood associations and feedback from partnering agencies.

### **Describe the jurisdiction's need for Public Improvements:**

The City of Warren has a major problem with aging infrastructure. Maintenance of the City's streets, sidewalks, sewer and water lines is ongoing and costly. Streets, especially in the targeted and industrial areas need to be rebuilt and widened with additional lighting for safety. Water and sewer line replacement should also be considered in the targeted areas as breaks are common.

### **How were these needs determined?**

City's Strategic Plan, input from consulting partners, public surveys, and meetings with city departments and administration.

### **Describe the jurisdiction's need for Public Services:**

The demographics (approximately 50% of the population under 18 or over 65 years of age) identify a need for both youth and senior services. These services such as meal delivery, medical transportation, after school tutoring and mentoring programs, recreation and educational services are essential for seniors and youth. In addition, to help better serve the low to mod population transportation to jobs and doctor's offices is a major need as well as health services, and housing assistance (i.e. counseling, foreclosure prevention, etc.).

### **How were these needs determined?**

Input from public surveys, neighborhood associations and feedback from partnering agencies.

# Housing Market Analysis

## MA-05 Overview

### Housing Market Analysis Overview:

Warren has approximately 20,473 residential units and 16,636 Households for an occupancy rate of just over 81%. Warren has been losing approximately 140 Family households each year while adding about 25 non family households. The city has a higher percentage of single person households than the state average as well as a higher percentage of renters – especially among the 25-44 year population.

Fueled by the poor economy and subprime lending that began in 2001, the State of Ohio had the highest percentage of homes in foreclosure in 2007 with Trumbull County Ohio ranking 145th in the State.

Thousands of families either leaving or being forced out of their homes created vacant and abandoned houses causing property values to decline and that declining tax base has had a ripple effect throughout the economy of the jurisdiction to this day.

Today Warren faces an aging housing stock that requires extensive rehabilitation or demolition - both solutions hampered by the lack of available funding - and a greater percentage of special need and low income populations to house.

## MA-10 Number of Housing Units – 91.210(a)&(b)(2)

### Introduction

The Jurisdiction has experienced a 33% loss in population over the last three decades which has caused an increase in the number of available housing units.

### All residential properties by number of units

Property Type	Number	%
1-unit detached structure	14,682	72%
1-unit, attached structure	318	2%
2-4 units	2,427	12%
5-19 units	1,905	9%
20 or more units	1,087	5%
Mobile Home, boat, RV, van, etc	54	0%
<b>Total</b>	<b>20,473</b>	<b>100%</b>

Table 27 – Residential Properties by Unit Number

Data Source: 2006-2010 ACS

### Unit Size by Tenure

	Owners		Renters	
	Number	%	Number	%
No bedroom	0	0%	268	4%
1 bedroom	88	1%	1,360	19%
2 bedrooms	1,959	20%	2,665	38%
3 or more bedrooms	7,533	79%	2,763	39%
<b>Total</b>	<b>9,580</b>	<b>100%</b>	<b>7,056</b>	<b>100%</b>

Table 28 – Unit Size by Tenure

Data Source: 2006-2010 ACS

### Describe the number and targeting (income level/type of family served) of units assisted with federal, state, and local programs.

Due to a marked decrease in funding from Federal sources to the jurisdiction priorities have been put into place to target multifamily projects where local money can be used to leverage additional private and government dollars targeting seniors and other special needs populations under 60% AMI.

Rehabilitation programs and home ownership assistance programs are in place to assist those at the 60% to 80% AMI.

**Provide an assessment of units expected to be lost from the affordable housing inventory for any reason, such as expiration of Section 8 contracts.**

The Trumbull Metropolitan Housing Authority does not expect any units to be lost from the affordable housing inventory.

**Does the availability of housing units meet the needs of the population?**

Occupancy at Trumbull Metropolitan Housing Authority family and near-elderly sites within the City of Warren remains at 89%. There are ample affordable housing options for those in need.

**Describe the need for specific types of housing:**

Transitional and permanent support housing is the most specific housing type needed in the jurisdiction to handle the homeless and near homeless due to factors such as domestic violence, returning veterans, people released from incarceration, etc.

**Discussion**

## MA-15 Housing Market Analysis: Cost of Housing - 91.210(a)

### Introduction

The Warren Ohio market area continues to rank high in the country for affordable housing. Home values estimated to be approximately 30% lower than statewide average with more than half valued between \$50,000 to \$100,000.

### Cost of Housing

	Base Year: 2000	Most Recent Year: 2010	% Change
Median Home Value	63,500	72,200	14%
Median Contract Rent	355	438	23%

Table 29 – Cost of Housing

Data Source: 2000 Census (Base Year), 2006-2010 ACS (Most Recent Year)

Rent Paid	Number	%
Less than \$500	5,204	73.8%
\$500-999	1,751	24.8%
\$1,000-1,499	33	0.5%
\$1,500-1,999	58	0.8%
\$2,000 or more	10	0.1%
<b>Total</b>	<b>7,056</b>	<b>100.0%</b>

Table 30 - Rent Paid

Data Source: 2006-2010 ACS

### Housing Affordability

% Units affordable to Households earning	Renter	Owner
30% HAMFI	1,365	No Data
50% HAMFI	3,745	2,110
80% HAMFI	6,300	4,035
100% HAMFI	No Data	5,039
<b>Total</b>	<b>11,410</b>	<b>11,184</b>

Table 31 – Housing Affordability

Data Source: 2006-2010 CHAS

## Monthly Rent

Monthly Rent (\$)	Efficiency (no bedroom)	1 Bedroom	2 Bedroom	3 Bedroom	4 Bedroom
Fair Market Rent	454	515	637	840	888
High HOME Rent	454	515	637	840	888
Low HOME Rent	454	515	627	724	808

**Table 32 – Monthly Rent**

**Data Source Comments:** HUD FMR and HOME Rents

## Is there sufficient housing for households at all income levels?

Yes

## How is affordability of housing likely to change considering changes to home values and/or rents?

Do not foresee any major change in the near future.

## How do HOME rents / Fair Market Rent compare to Area Median Rent? How might this impact your strategy to produce or preserve affordable housing?

Area median rents compare favorably to HOME and Fair Market value rates. Over 73% of renters pay less than \$500/month. With a glut of affordable housing and the current housing stock continuing to age it becomes increasingly harder to leverage private funds for the construction of affordable new single family homes or the complete rehabilitation of existing homes. With its own funding sources facing constant cuts it is important to become more strategic in determining best use of funds.

## Discussion

## MA-20 Housing Market Analysis: Condition of Housing – 91.210(a)

### Introduction

### Definitions

Standard condition describes a unit that meets the building codes for an occupied dwelling.

A substandard condition but suitable for rehabilitation means that the housing unit does not meet the Jurisdiction's current building codes for residential occupancy but is structurally sound, is in a viable neighborhood and can be rehabilitated and added to the affordable housing inventory in the community.

### Condition of Units

Condition of Units	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
With one selected Condition	2,773	29%	3,330	47%
With two selected Conditions	65	1%	151	2%
With three selected Conditions	25	0%	0	0%
With four selected Conditions	0	0%	0	0%
No selected Conditions	6,717	70%	3,575	51%
<b>Total</b>	<b>9,580</b>	<b>100%</b>	<b>7,056</b>	<b>100%</b>

Table 33 - Condition of Units

Data Source: 2006-2010 ACS

### Year Unit Built

Year Unit Built	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
2000 or later	125	1%	226	3%
1980-1999	244	3%	745	11%
1950-1979	4,593	48%	3,938	56%
Before 1950	4,618	48%	2,147	30%
<b>Total</b>	<b>9,580</b>	<b>100%</b>	<b>7,056</b>	<b>100%</b>

Table 34 – Year Unit Built

Data Source: 2006-2010 CHAS

### Risk of Lead-Based Paint Hazard

Risk of Lead-Based Paint Hazard	Owner-Occupied		Renter-Occupied	
	Number	%	Number	%
Total Number of Units Built Before 1980	9,211	96%	6,085	86%
Housing Units build before 1980 with children present	105	1%	3,895	55%

**Table 35 – Risk of Lead-Based Paint**

**Data Source:** 2006-2010 ACS (Total Units) 2006-2010 CHAS (Units with Children present)

### Vacant Units

	Suitable for Rehabilitation	Not Suitable for Rehabilitation	Total
Vacant Units	0	0	0
Abandoned Vacant Units	0	0	0
REO Properties	0	0	0
Abandoned REO Properties	0	0	0

**Table 36 - Vacant Units**

**Data Source:** 2005-2009 CHAS

### Need for Owner and Rental Rehabilitation

Due to the age of the jurisdiction's housing stock (40% of housing units built prior to 1950) there is a tremendous need for rehabilitation of these units especially single family houses. With a decrease in funding from State and Federal sources the city places a priority on owner rehabilitation projects as data shows that to be the greater need.

### Estimated Number of Housing Units Occupied by Low or Moderate Income Families with LBP Hazards

Estimates are that 96% of owner occupied and 86% of rental units were built prior to 1980 and thus carry the risk of LBP issues.

### Discussion

## MA-25 Public and Assisted Housing – 91.210(b)

### Introduction

Waiting lists for public housing within the City of Warren vary from 1-12 months depending on unit size and particular location within the jurisdiction.

The Tod and Buckeye Riverview apartments are currently operating at only 77% capacity, are in need of significant capital funds for renovation, and are under consideration for demolition and or strategic reutilization.

### Totals Number of Units

	Certificate	Mod-Rehab	Public Housing	Program Type					
				Vouchers					
				Total	Project -based	Tenant -based	Special Purpose Voucher		
							Veterans Affairs Supportive Housing	Family Unification Program	Disabled *
# of units vouchers available			1,356	923			0	0	0
# of accessible units									
*includes Non-Elderly Disabled, Mainstream One-Year, Mainstream Five-year, and Nursing Home Transition									

Table 37 – Total Number of Units by Program Type

Data Source: PIC (PIH Information Center)

**Describe the supply of public housing developments:**

**Describe the number and physical condition of public housing units in the jurisdiction, including those that are participating in an approved Public Housing Agency Plan:**

The Trumbull Metropolitan Housing Authority has conducted a Physical Needs Assessment (PNA) of all units within the fiscal year. The needs of the projects has been prioritized, not only based upon the PNA, but also upon needs identified during inspections performed by the Trumbull Metropolitan Housing Authority staff and HUD REAC and during Energy Audits. A combination of these methods has determined the agency's long- term operating goals and serves as a guide in handling capital investments. The needs, as determined, will serve as guide towards developing a plan of action with regards to rehabilitation, demolition/disposition. The current plans for modernization activities are included in the agency's Annual Statement and Five-Year Action Plan. The Trumbull Metropolitan Housing Authority has proceeded to allocate funds, based upon funds availability, to the projects identified as a result of those efforts previously described and also based upon other current available project information pertaining to occupancy, vacancies, expenses, prior improvements and other project data.

## Public Housing Condition

Public Housing Development	Average Inspection Score
Trumbull Homes	75
Highland Terrace	59
Riverview Apartments	81
Hubbard Manor	94

Table 38 - Public Housing Condition

### Describe the restoration and revitalization needs of public housing units in the jurisdiction:

Capital Funds were utilized to install new boiler systems and roof sealants at the Tod and Buckeye Riverview Apartment complexes. Additionally, Riverview is in need of extensive concrete and masonry restoration.

### Describe the public housing agency's strategy for improving the living environment of low- and moderate-income families residing in public housing:

Security measures such as new cameras, video recording equipment, and monitors were installed. Additionally, review of outdoor lighting has been conducted and appropriate measures to enhance same have been implemented.

Recommendations resulting from a customer satisfaction survey performed by an outside consulting firm have been implemented inclusive of biweekly manger and resident meetings to enhance relations and improve communication.

### Discussion:

## MA-30 Homeless Facilities and Services – 91.210(c)

### Introduction

#### Facilities and Housing Targeted to Homeless Households

	Emergency Shelter Beds		Transitional Housing Beds	Permanent Supportive Housing Beds	
	Year Round Beds (Current & New)	Voucher / Seasonal / Overflow Beds	Current & New	Current & New	Under Development
Households with Adult(s) and Child(ren)	20	0	40	51	12
Households with Only Adults	0	0	0	0	0
Chronically Homeless Households	0	0	0	0	0
Veterans	0	0	0	0	0
Unaccompanied Youth	0	0	0	0	0

**Table 39 - Facilities and Housing Targeted to Homeless Households**

**Data Source Comments:** Blueprint to End Homelessness (2006-2016)

**Describe mainstream services, such as health, mental health, and employment services to the extent those services are used to complement services targeted to homeless persons**

The Trumbull County Housing Collaborative was established in 1998 to coordinate and develop services and housing for homeless and low income persons. The Collaborative consists of representatives from more than 50 public, private and non-profit agencies which include mental health agencies, veterans' services, government agencies, employment services, rehabilitation agencies, health services, etc. Its committees meet regularly to discuss the needs of homeless persons and families, including those who are chronically homeless, to coordinate with existing services and facilities and to address gaps in the system.

The Collaborative has been a valuable partner to the government as it is difficult to sustain the amount of funding available under the current economic climate. This coordination with the Collaborative allows for a more judicious use of these funds, allows leveraging opportunities, and avoids duplication of services.

**List and describe services and facilities that meet the needs of homeless persons, particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth. If the services and facilities are listed on screen SP-40 Institutional Delivery Structure or screen MA-35 Special Needs Facilities and Services, describe how these facilities and services specifically address the needs of these populations.**

Beatitude House – transitional housing services for women & children; Christy House – emergency shelter; Someplace Safe – emergency shelter for victims of domestic violence; Crossroads – transitional Housing; Warren Family Mission – transitional and emergency shelter; Joeys Landing – permanent supportive for special needs; Trumbull County Children Services provides and advocates for children in crises and/or at risk; Trumbull County Veteran Services Commission- provides services for veterans; Community Solutions – addresses substance abuse a primary contributing factor towards homelessness; Trumbull County Jobs & Family Services –provides cash, food, medical, employment assistance and transportation; Mobile Health Clinic and the City of Warren Health Department providing health services and immunizations; Catholic Charities –homeless outreach, start up and prevention funds; Alcohol, Drug and Mental Health Board –homeless outreach programs PATH and COACH; Valley Counseling – manages funds for use by persons with mental illness for medications, motel rooms, etc.; Trumbull Metropolitan Housing Authority – Can provide permanent housing for qualified individuals and families; Citizens Circle- works with the Adult Parole Authority and the Ohio Department of Corrections and provides assistance to ex-offenders released from prison and coming back into the community.

## **MA-35 Special Needs Facilities and Services – 91.210(d)**

### **Introduction**

The Jurisdiction has developed a good working relationship with a number of private, non-profit, and government agencies that provide the facilities and services for our special needs population.

**Including the elderly, frail elderly, persons with disabilities (mental, physical, developmental), persons with alcohol or other drug addictions, persons with HIV/AIDS and their families, public housing residents and any other categories the jurisdiction may specify, and describe their supportive housing needs**

The special needs populations in the jurisdiction tend to be underemployed and thus have a greater need for housing subsidy. In addition those with substance abuse and/or mental health issues require counseling services in order to maintain an independent living lifestyle.

With this comes other necessary services including but not limited to educational and skills training, day care needs, transportation to employment and medical facilities, etc.

**Describe programs for ensuring that persons returning from mental and physical health institutions receive appropriate supportive housing**

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services. The Collaborative consists of representatives from over 50 public, private, and non –profit agencies with a common goal of providing a continuum of care to these individuals and families especially those with special needs.

**Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. 91.315(e)**

The Jurisdiction will support organizations that provide permanent supportive housing, transitional housing, transportation, meals, job training and counseling services to those with special needs.

**For entitlement/consortia grantees: Specify the activities that the jurisdiction plans to undertake during the next year to address the housing and supportive services needs identified in accordance with 91.215(e) with respect to persons who are not homeless but have other special needs. Link to one-year goals. (91.220(2))**

The jurisdiction will provide grant funding next year to non-profit agencies for the following activities:

Meal delivery to shut ins and the elderly; homeless prevention, transitional housing, legal aid for foreclosure prevention; job training for recently released inmates from the prison system; food bank, emergency shelter, transportation for the elderly and special needs a ( i.e. Dialysis); youth education and mentoring; emergency housing repairs; permanent supportive housing.; independent living needs of the physically disabled; Youthbuild.

## **MA-40 Barriers to Affordable Housing – 91.210(e)**

### **Negative Effects of Public Policies on Affordable Housing and Residential Investment**

The Jurisdiction is not aware of any public policies that negatively affect affordable housing investment.

## MA-45 Non-Housing Community Development Assets – 91.215 (f)

### Introduction

### Economic Development Market Analysis

### Business Activity

Business by Sector	Number of Workers	Number of Jobs	Share of Workers %	Share of Jobs %	Jobs less workers %
Agriculture, Mining, Oil & Gas Extraction	28	4	0	0	0
Arts, Entertainment, Accommodations	1,378	1,104	13	7	-6
Construction	335	207	3	1	-2
Education and Health Care Services	2,769	5,562	25	35	10
Finance, Insurance, and Real Estate	473	353	4	2	-2
Information	186	279	2	2	0
Manufacturing	1,936	3,669	18	23	5
Other Services	392	550	4	3	-1
Professional, Scientific, Management Services	566	679	5	4	-1
Public Administration	11	0	0	0	0
Retail Trade	1,839	2,605	17	16	-1
Transportation and Warehousing	456	622	4	4	0
Wholesale Trade	534	363	5	2	-3
Total	10,903	15,997	--	--	--

**Table 40 - Business Activity**

**Data Source:** 2006-2010 ACS (Workers), 2010 Longitudinal Employer-Household Dynamics (Jobs)

## Labor Force

Total Population in the Civilian Labor Force	16,398
Civilian Employed Population 16 years and over	14,276
Unemployment Rate	12.94
Unemployment Rate for Ages 16-24	27.68
Unemployment Rate for Ages 25-65	7.12

**Table 41 - Labor Force**

Data Source: 2006-2010 ACS

Occupations by Sector	Number of People
Management, business and financial	1,671
Farming, fisheries and forestry occupations	521
Service	2,332
Sales and office	2,689
Construction, extraction, maintenance and repair	971
Production, transportation and material moving	1,247

**Table 42 – Occupations by Sector**

Data Source: 2006-2010 ACS

## Travel Time

Travel Time	Number	Percentage
< 30 Minutes	10,934	81%
30-59 Minutes	1,904	14%
60 or More Minutes	640	5%
<b>Total</b>	<b>13,478</b>	<b>100%</b>

**Table 43 - Travel Time**

Data Source: 2006-2010 ACS

## Education:

### Educational Attainment by Employment Status (Population 16 and Older)

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Less than high school graduate	970	218	2,049
High school graduate (includes equivalency)	4,921	779	3,286
Some college or Associate's degree	3,771	408	1,706

Educational Attainment	In Labor Force		Not in Labor Force
	Civilian Employed	Unemployed	
Bachelor's degree or higher	2,134	73	445

**Table 44 - Educational Attainment by Employment Status**

Data Source: 2006-2010 ACS

#### Educational Attainment by Age

	Age				
	18–24 yrs	25–34 yrs	35–44 yrs	45–65 yrs	65+ yrs
Less than 9th grade	153	121	134	318	582
9th to 12th grade, no diploma	1,041	800	695	1,169	1,365
High school graduate, GED, or alternative	1,746	2,220	2,052	4,714	3,319
Some college, no degree	784	1,213	1,094	2,192	697
Associate's degree	80	311	381	694	89
Bachelor's degree	100	473	656	856	343
Graduate or professional degree	0	99	130	438	187

**Table 45 - Educational Attainment by Age**

Data Source: 2006-2010 ACS

#### Educational Attainment – Median Earnings in the Past 12 Months

Educational Attainment	Median Earnings in the Past 12 Months
Less than high school graduate	13,519
High school graduate (includes equivalency)	20,961
Some college or Associate's degree	28,150
Bachelor's degree	35,568
Graduate or professional degree	55,436

**Table 46 – Median Earnings in the Past 12 Months**

Data Source: 2006-2010 ACS

**Based on the Business Activity table above, what are the major employment sectors within your jurisdiction?**

The major employment sector in the Jurisdiction is Education and Health Care Services followed by Manufacturing and then Retail Trade.

**Describe the workforce and infrastructure needs of the business community:**

The Business Community has a great need for skilled workers who have some technical knowledge or training. In addition there has been a 'brain drain' in the area caused by young people leaving for better job opportunities elsewhere making it that much harder to find employees needed for the type of businesses that require higher math and engineering skills.

At the industrial level there is a great need to for infrastructure improvements especially with road widening and lighting.

**Describe any major changes that may have an economic impact, such as planned local or regional public or private sector investments or initiatives that have affected or may affect job and business growth opportunities during the planning period. Describe any needs for workforce development, business support or infrastructure these changes may create.**

The region's economic development agencies and local governments have partnered in an effort to attract tech industries to locate in the area. A recent part of that initiative is a technical incubator focusing on energy opening in the City of Warren. Tech businesses will require a need for a workforce with higher math, engineering, and computer skills. Infrastructure needs will include fiber optic and wireless systems.

In addition an increase in oil in gas exploration in his art of the State of Ohio has shown a need for additional training of the workforce (see below). This industry relies heavily on water and increases truck traffic. Thus a need for water lines and road infrastructure improvements will be necessary.

**How do the skills and education of the current workforce correspond to employment opportunities in the jurisdiction?**

As described above, job opportunities in today's market require a greater need for technical, math, and engineering skills. The current workforce is not always sufficient to fill these positions.

**Describe any current workforce training initiatives, including those supported by Workforce Investment Boards, community colleges and other organizations. Describe how these efforts will support the jurisdiction's Consolidated Plan.**

The move to more high tech jobs opportunities has created a corresponding need to for additional training of the current workforce as well as addressing the curriculum in our community college and training centers to adjust to the needs of the local labor market.

A number of programs are offered through the Workforce Investment Board such as BRN (Business Resource Network) to work with and understand the employer's needs and job training programs for the employees. Additional initiatives include employment screening services, resume assistance, training programs for inmates about to be released from incarceration, etc. In Addition the local Community College, Eastern Gateway, has adjusted their curriculum to offer courses that would help their students take advantage of recent opportunities in the oil and gas industry.

These programs support the jurisdiction's plan to provide increased economic opportunities for those low to mod families and individuals and raise their standard of living.

**Does your jurisdiction participate in a Comprehensive Economic Development Strategy (CEDS)?**

Yes

**If so, what economic development initiatives are you undertaking that may be coordinated with the Consolidated Plan? If not, describe other local/regional plans or initiatives that impact economic growth.**

The City of Warren is participating with the local MPO and other local governments on a number of initiatives i.e. an EDA planning grant that will concentrate on the infrastructure needs in a major industrial area that is shared by a number of political jurisdictions . This plan will be used to leverage construction dollars to address those infrastructure needs. The city has also partnered with local and regional governments to address the brownfield issues in our area that impede economic growth. This coalition has already received and continues to pursue a number of grants through both the State and Federal EPA to undertake an assessment of brownfields in the area and determine the mitigation needs of those brownfields.

**Discussion**

## **MA-50 Needs and Market Analysis Discussion**

**Are there areas where households with multiple housing problems are concentrated? (include a definition of "concentration")**

The City has multifamily housing in all quadrants of the city and are not concentrated in any particular area.

**Are there any areas in the jurisdiction where racial or ethnic minorities or low-income families are concentrated? (include a definition of "concentration")**

Minorities and low-income families tend to be concentrated in the Southeast and Southwest neighborhoods of the city. Concentrated areas are neighborhoods in the city where the make-up of minorities and low income families is disproportionately large in comparison to the population of the jurisdiction as a whole.

**What are the characteristics of the market in these areas/neighborhoods?**

The housing stock tends to be older without the amenities that homebuyers are looking for today. The price of rehabilitation and modernization can be cost prohibitive while the assessed value of the homes are low thus offering less equity for traditional financing.

**Are there any community assets in these areas/neighborhoods?**

Parks and Schools

**Are there other strategic opportunities in any of these areas?**

In some areas it would seem to be an opportunity for 'rightsizing' the city by developing new and innovative planning ideas for these neighborhoods.

# Strategic Plan

## SP-05 Overview

### Strategic Plan Overview

It is the mission of the Community Development Department to create strong and vibrant neighborhoods through collaborative efforts with other city departments, government offices, non-profit and private organizations. The department also administers a wide range of community based programs with the objective of improving economic opportunities and housing conditions within the city, as well as creating and maintaining partnerships with citizens and affiliated agencies to provide an array of proactive, responsive, and people oriented services.

The Community Development Department staff has created a number of strategies for program development, based upon needs and objectives as identified through the citizen participation and community outreach process. The city will allocate funding for improvements based upon the extent of critical need and the availability of supplementary funding sources to leverage those CDBG program funds as distributed.

## SP-10 Geographic Priorities – 91.215 (a)(1)

### Geographic Area

Table 47 - Geographic Priority Areas

1	<b>Area Name:</b>	CDBG TARGET AREA
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	
	<b>HUD Approval Date:</b>	
	<b>% of Low/ Mod:</b>	
	<b>Revital Type:</b>	Housing
	<b>Other Revital Description:</b>	
	<b>Identify the neighborhood boundaries for this target area.</b>	Local target areas are based on Census Tracts that have a majority of LMI residents.
	<b>Include specific housing and commercial characteristics of this target area.</b>	Housing stock in targeted areas is old with the greater majority built prior to 1978 and have a need for extensive rehabilitation to comply with modern building codes. Commercial properties in this area tend to very underutilized and have a number of empty storefronts.
	<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	Working with the Trumbull County Housing Collaborative and it's member housing agencies as well as meeting with neighborhood organizations and input from individual citizen surveys allowed the jurisdiction to pinpoint the areas of need.
2	<b>Identify the needs in this target area.</b>	The greatest need in the targeted area is assisting current homeowners with the means to remain in their homes through rehabilitation assistance.
	<b>What are the opportunities for improvement in this target area?</b>	Improvement in this area can be accomplished by the rehabilitation of viable properties, the demolition of those properties no longer suitable to habitation, and assistance to homebuyers.
	<b>Are there barriers to improvement in this target area?</b>	The main barrier to improvements in the targeted areas is limited funding availability.
	<b>Area Name:</b>	HOME TARGET AREA
	<b>Area Type:</b>	Local Target area
	<b>Other Target Area Description:</b>	

<b>HUD Approval Date:</b>	
<b>% of Low/ Mod:</b>	
<b>Revital Type:</b>	Housing
<b>Other Revital Description:</b>	
<b>Identify the neighborhood boundaries for this target area.</b>	Boundaries for the targeted areas are based on Census Tracts that have a majority of LMI residents.
<b>Include specific housing and commercial characteristics of this target area.</b>	Housing stock in targeted areas is old with the greater majority built prior to 1978 and have a need for extensive rehabilitation to comply with modern building codes. Commercial properties in this area tend to vary underutilized and have a number of empty storefronts.
<b>How did your consultation and citizen participation process help you to identify this neighborhood as a target area?</b>	Working with the Trumbull County Housing Collaborative and it's member housing agencies as well as meeting with neighborhood organizations and input from individual citizen surveys allowed the jurisdiction to pinpoint the areas of need.
<b>Identify the needs in this target area.</b>	The greatest need in the targeted area is assisting current homeowners with the means to remain in their homes through rehabilitation assistance.
<b>What are the opportunities for improvement in this target area?</b>	Improvement in this area can be accomplished by the rehabilitation of viable properties, the demolition of those properties no longer suitable to habitation, and assistance to homebuyers.
<b>Are there barriers to improvement in this target area?</b>	The main barrier to improvements in the targeted areas is limited funding availability.

### General Allocation Priorities

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA)

The allocation of investments is based on the following factors: level of need; citizen input; recommendations of consulting partners and housing organizations; ability to leverage other funding sources; matching funds; long range viability of project.

## SP-25 Priority Needs - 91.215(a)(2)

### Priority Needs

Table 48 – Priority Needs Summary

1	<b>Priority Need Name</b>	Economic Development
	<b>Priority Level</b>	High
	<b>Population</b>	Low Moderate
	<b>Geographic Areas Affected</b>	CDBG TARGET AREA HOME TARGET AREA
	<b>Associated Goals</b>	Economic Incentives Loan Programs Program Administration
	<b>Description</b>	<p>It is the goal of the City of Warren and the Community Development Department to work closely with private industry and federal, state and regional agencies to continually improve economic conditions within the community, assisting in the creation, retention, and expansion of job opportunities for Warren residents. To ensure the long-term viability of the City's efforts, sustainable economic development strategies will be employed; those which leverage investments from a variety of sources, and foster increased collaboration thru public-private partnerships.</p> <p>The City will make every effort to attract new businesses to its central business district, industrial parks and outlying commercial corridors; the city will also work to secure the community's physical and environmental future through the rehabilitation of existing commercial and industrial structures, rather than the destruction of valuable green space; it will continue to advance supportive financing programs and technical assistance for new and existing businesses, promoting job creation and retention; and the City will continue to promote the restoration and rehabilitation of its historic downtown district, preserving the character of this exceptional community asset.</p>
2	<b>Basis for Relative Priority</b>	Public surveys Citizen Committee input
	<b>Priority Need Name</b>	Public Improvements

	<b>Priority Level</b>	High
	<b>Population</b>	Extremely Low Low Moderate Middle Non-housing Community Development
	<b>Geographic Areas Affected</b>	CDBG TARGET AREA
	<b>Associated Goals</b>	Capital Improvements Park Improvements Downtown Development Program Administration
	<b>Description</b>	<p>As the infrastructure present in the City of Warren continues to age, its maintenance and improvement becomes increasingly important. If the constant attention currently provided to the city street, water, and sewer systems were to be terminated, further development would be impeded as the existing infrastructure becomes overburdened. Along the same lines, the conservation and expansion of the existing parks and recreation system enhances Warren's quality of life while encouraging new economic and community development.</p> <p>In order to stabilize, improve, and expand the quality of public infrastructure, parks and recreational facilities within the City of Warren, the City will continue to invest local, state, and federal money into street improvements including repaving, sidewalk repair, curb and gutter replacement, and traffic signalization; public facilities will be made accessible to those individuals with disabilities; increased funding for the existing parks and recreation system will repair and restore facilities owned by the City and advance the development of new recreational opportunities for citizens; and funding will be made available for the beautification of arterial roadways, to include tree planting, construction and maintenance of planters, and incidental items such as benches, bike racks, and trash receptacles.</p>
	<b>Basis for Relative Priority</b>	Public Surveys Citizen Committee input
3	<b>Priority Need Name</b>	Community Services and Facilities
	<b>Priority Level</b>	Low
	<b>Population</b>	Low Moderate

	<b>Geographic Areas Affected</b>	CDBG TARGET AREA
	<b>Associated Goals</b>	Youth Services Elderly Services Transportation Other Public Service Projects Program Administration
	<b>Description</b>	<p>As part of a community revitalization strategy, the City of Warren will continue to support those public services provided by local non-profit organizations to low- and moderate-income residents, as well as those special needs persons, including elderly and disabled individuals. The need for neighborhood service programs to complement non-profit and private organizations has risen in recent years, resulting in serious competition for CDBG resources. Still, direct program grants are limited by a cap on public service funding, as well as recent community requests for increased investment in public infrastructure.</p> <p>The City of Warren will maintain a certain amount of funding for public service programs, though at a level which permits more permanent infrastructure and development projects to receive funding priority through the CDBG program. All services which further the City's goal of promoting community organization and renewal will be considered, including the promotion of youth and senior services, assistance for homeless and at-risk individuals, drug and alcohol intervention programs, transportation, and facility maintenance. These programs may be indirectly supported through capital improvements and recreational development in the City, as well as the enhanced quality of life that results from successful economic and community development activities.</p>
	<b>Basis for Relative Priority</b>	Public Surveys Citizen Committee input
4	<b>Priority Need Name</b>	Housing and Homeless Services
	<b>Priority Level</b>	Low
	<b>Population</b>	Low Moderate Families with Children Elderly

	<b>Geographic Areas Affected</b>	CDBG TARGET AREA HOME TARGET AREA
	<b>Associated Goals</b>	Emergency Home Repair Owner-Occupied Housing Rehabilitation Homeownership Program Homeless Support Program Administration Multi-Family and Single-Family Housing
	<b>Description</b>	<p>Affordable housing remains a significant concern for low- and moderate-income families throughout Trumbull County. Those cost-burdened households are often prevented from meeting other basic expenses including food, clothing, transportation, and medical care. In addition, those individuals and families who are homeless, or at risk of becoming so, require the provision of short-term emergency and transitional supportive housing in order to regain the skills and confidence necessary to re-enter the traditional housing market.</p> <p>The City of Warren will continue to pursue a series of programs and initiatives to assist in the delivery of decent, safe, sanitary, and affordable housing for community residents. The City will increase homeownership rates; support short-term emergency shelters for local homeless individuals and pursue the expansion of a supportive housing network for those currently at-risk maintain programs that provide home improvement assistance to are low- and moderate-income homeowners; and reduce the number of abandoned and dilapidated structures that blight neighborhoods and endanger residents.</p>
	<b>Basis for Relative Priority</b>	Public Surveys Citizen Committee Input Census Data

### Narrative (Optional)

## SP-30 Influence of Market Conditions – 91.215 (b)

### Influence of Market Conditions

<b>Affordable Housing Type</b>	<b>Market Characteristics that will influence the use of funds available for housing type</b>
Tenant Based Rental Assistance (TBRA)	Economic opportunities and unemployment rates
TBRA for Non-Homeless Special Needs	Demographics and available government funds
New Unit Production	Demographic information identifying increasing population of senior, low income families, returning veterans, and the disabled
Rehabilitation	Local poverty rates and demographics
Acquisition, including preservation	Market demand; interest rates; tax credit availability

**Table 49 – Influence of Market Conditions**

## SP-35 Anticipated Resources - 91.215(a)(4), 91.220(c)(1,2)

### Introduction

The jurisdiction will be anticipating approximately \$5,000,000 in Block Grant funding and \$2,300,000 in HOME dollars for the five year period of the plan, provided the current funding is maintained. The projected estimates are based on the most recent funding allocation from HUD. The jurisdiction does not anticipate receiving any ESG or HOPWA funds.

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,063,011	60,000	0	1,123,011	4,492,044	Projected estimated amounts based on recent funding trends

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	447,470	120,000	0	567,470	2,269,880	Projected estimated amounts based on recent funding trends

**Table 50 - Anticipated Resources**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Due to the increasing cuts to funding through the Block Grant and HOME programs it more important now that the City looks ensure that our funds are used wisely to bring the most benefit to targeted areas and low-income residents we serve.

It is the policy of the Community Development Department to look more favorably upon funding requests that will use these federal dollars in conjunction with, or as leverage to, additional revenues sources for that particular project or program.

The City has successfully accessed state transportation funds, natural resource funds, text credits etc., under this policy and will continue exercising such diligence in approving any project for funding.

In addition, all applications for assistance from non –profits are required to exhibit a budget sheet showing other private and/or public sources of revenue to best serve their clientele.

All housing projects other than home owner repair and/or down payment assistance must identify source of match funds prior to commitment of the Participating Jurisdiction. In addition housing projects being undertaken by nonprofit housing organizations, i.e. Habitat for Humanity, Youthbuild, CHDOs, etc. are asked to demonstrate other sources of funding both monetary and in-kind in order to access federal funds.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

In addition to public parks and park facilities, the City owns less than 15 acres that are former brownfield sites or are in some phase of environmental assessment/mitigation. These sites are being marketed as economic development opportunities for businesses that offer job opportunities for low-moderate people.

**Discussion**

As previously mentioned, due to the increasing cuts to funding through the Block Grant and HOME programs it more important now that the City looks ensure that funds are used wisely to bring the most benefit to targeted areas and low-income residents we serve. To that end it is incumbent upon our political leaders to make smart choices that will bring about the best results for the community. In addition increasing the cooperation and coordination of both projects and initiatives with neighboring jurisdictions can leverage additional funding opportunities.

## SP-40 Institutional Delivery Structure – 91.215(k)

Explain the institutional structure through which the jurisdiction will carry out its consolidated plan including private industry, non-profit organizations, and public institutions.

Responsible Entity	Responsible Entity Type	Role	Geographic Area Served
WARREN	Government	Economic Development Homelessness Non-homeless special needs Ownership Planning Rental neighborhood improvements public facilities public services	Jurisdiction
TRUMBULL COUNTY	Government	Homelessness Non-homeless special needs Ownership Rental	Jurisdiction

**Table 51 - Institutional Delivery Structure**

### **Assess of Strengths and Gaps in the Institutional Delivery System**

The strengths of the jurisdiction's delivery of services lies in its ability to collaborate and network with a number of local public authorities, private foundations, citizens committees and support agencies to identify not only the need but the best methods of addressing those needs.

The major gap is the decrease in federal funding available to address the increasing needs of a growing low to moderate population in the jurisdiction not only in direct subsidy but also less leverage to attract other local and private funds.

### **Availability of services targeted to homeless persons and persons with HIV and mainstream services**

Homelessness Prevention Services	Available in the Community	Targeted to Homeless	Targeted to People with HIV
<b>Homelessness Prevention Services</b>			
Counseling/Advocacy	X	X	
Legal Assistance	X	X	
Mortgage Assistance	X		
Rental Assistance	X	X	
Utilities Assistance	X	X	
<b>Street Outreach Services</b>			
Law Enforcement	X		
Mobile Clinics	X		
Other Street Outreach Services	X		
<b>Supportive Services</b>			
Alcohol & Drug Abuse	X		
Child Care	X		
Education	X		
Employment and Employment Training	X		
Healthcare	X		
HIV/AIDS	X		
Life Skills	X		
Mental Health Counseling	X		
Transportation	X		
<b>Other</b>			

**Table 52 - Homeless Prevention Services Summary**

**Describe how the service delivery system including, but not limited to, the services listed above meet the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth)**

The jurisdiction is a member of the Trumbull County Housing Collaborative (consisting of over representatives from more than 50 public, private, and nonprofit agencies with a common goal of addressing homelessness and affordable housing needs) which uses the Continuum of Care model. This is a service delivery system where homeless families and individuals move from step to step along the continuum until they reach permanent housing.

**Describe the strengths and gaps of the service delivery system for special needs population and persons experiencing homelessness, including, but not limited to, the services listed above**

The strength of the system is its partners, covering a broad spectrum of agencies such as the housing authority, Catholic Charities, Veterans Administration, counseling agencies, local and state governments, emergency shelters, transitional and permanent supportive housing facilities to name a few.

Aside from the limited funding, one of the major gaps is the lack of public transportation. The need for transportation is a barrier to the homeless and near homeless in pursuing job opportunities and limits access to health, education, and counseling facilities for them and their families.

**Provide a summary of the strategy for overcoming gaps in the institutional structure and service delivery system for carrying out a strategy to address priority needs**

Be more aggressive in making low cost , accessible public transportation available to all areas of the jurisdiction lobbying the public sector to for increased funding and by encouraging nonprofit sector agencies that do provide transportation to be more efficient in delivery of their services through mutual cooperation and collaboration.

## SP-45 Goals Summary – 91.215(a)(4)

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Economic Incentives	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Economic Development	CDBG: \$750,000 HOME: \$0	Businesses assisted: 340 Businesses Assisted
2	Loan Programs	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Economic Development	CDBG: \$300,000 HOME: \$0	Businesses assisted: 5 Businesses Assisted
3	Emergency Home Repair	2015	2019	Affordable Housing	CDBG TARGET AREA	Housing and Homeless Services	CDBG: \$250,000 HOME: \$0	Homeowner Housing Rehabilitated: 50 Household Housing Unit
4	Owner-Occupied Housing Rehabilitation	2015	2019	Affordable Housing	HOME TARGET AREA	Housing and Homeless Services	CDBG: \$0 HOME: \$1,285,000	Homeowner Housing Rehabilitated: 30 Household Housing Unit
5	Homeownership Program	2015	2019	Affordable Housing	HOME TARGET AREA	Housing and Homeless Services	CDBG: \$50,000 HOME: \$295,000	Direct Financial Assistance to Homebuyers: 80 Households Assisted
6	Multi-Family and Single-Family Housing	2015	2019	Affordable Housing Public Housing	HOME TARGET AREA	Housing and Homeless Services	CDBG: \$0 HOME: \$921,748	Rental units constructed: 10 Household Housing Unit  Homeowner Housing Added: 5 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
7	Homeless Support	2015	2019	Affordable Housing Homeless	CDBG TARGET AREA HOME TARGET AREA	Housing and Homeless Services	CDBG: \$114,400 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 15485 Persons Assisted  Homelessness Prevention: 100 Persons Assisted
8	Capital Improvements	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Public Improvements	CDBG: \$2,222,044 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20563 Persons Assisted  Buildings Demolished: 25 Buildings  Housing Code Enforcement/Foreclosed Property Care: 3750 Household Housing Unit  Other: 1 Other
9	Park Improvements	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Public Improvements	CDBG: \$150,000 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20563 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
10	Downtown Development	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Public Improvements	CDBG: \$50,000 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20563 Persons Assisted
11	Youth Services	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$438,360 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 26175 Persons Assisted
12	Elderly Services	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$47,840 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 3700 Persons Assisted
13	Transportation	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$52,000 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 3000 Persons Assisted
14	Other Public Service Projects	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$127,400 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 20563 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
15	Program Administration	2015	2019	Administration and Fair Housing	CDBG TARGET AREA HOME TARGET AREA	Economic Development Housing and Homeless Services Public Improvements Community Services and Facilities	CDBG: \$1,063,011 HOME: \$335,603	Other: 1 Other

**Table 53 – Goals Summary**

## Goal Descriptions

<b>1</b>	<b>Goal Name</b>	Economic Incentives
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	<b>Goal Description</b>	<p>A lagging economy and unemployment rates that run between three and four percentage points higher than that of the county, state, and nation require continued public investment to stimulate local job creation. To combat declining tax revenues and promote a business-friendly atmosphere, and in order to remain competitive on national, state, and regional levels, the City of Warren will continue to utilize financial and non-financial incentives to attract and retain businesses that are moving or expanding. As a result, the City of Warren will utilize CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Aggressively pursue the location of smaller manufacturing and service firms to the City of Warren to stabilize the local employment base, including the creation of marketing materials which will be made available at the Chamber of Commerce, Convention and Visitors Bureau, trade fairs, and other locations where potential firms can be reached</li> <li>• Promote increased employment levels for relocating companies, and those already located within the City of Warren</li> <li>• Expand funding for existing programs providing technical assistance to interest parties, including one-on-one consultations and seminars in which residents and citizens can learn more about starting a business in the City of Warren</li> <li>• Develop relationships with local, regional, and state economic development representatives, utilizing local and state tax credits to encourage business investment, site location, or project types targeted for development;</li> <li>• Make continual improvements to the City of Warren's economic base, including (but not limited to) industrial park development, roadway improvements, land acquisition, the promotion of private investment, and state and federal facility recruitment, and</li> <li>• Set aside funding to develop and expand tax reinvestment districts, with projects that include (but are not limited to): accessibility improvements for disabled individuals, building acquisition and rehabilitation, business recruitment, facade restoration, land acquisition, parking and pedestrian enhancements, and infrastructure improvements.</li> </ul> <p>Business expansion and retention programs place a great deal of emphasis on relationship building and the success of incentives as an economic development policy may be measured by the number of businesses visited, surveyed, and assisted in location or expansion; number of jobs created and/or retained; the cost per job created and/or retained; rate of hire for low- and moderate-income residents; economic diversification; and improved business perceptions of local government.</p>
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2	<b>Goal Name</b>	Loan Programs
	<b>Goal Description</b>	<p>Small business development has traditionally been a major contributor to the economic base of the City of Warren and Trumbull County. Low-interest loans and tax abatement policies allow companies to reinvest and expand, increasing competitiveness in the local business climate. In order to provide this financial assistance, the City of Warren will utilize CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Target small businesses, both at start-up and expansion phases, that face limitations in accessing debt and equity financing and make at least \$40,000 per year over the next five years available to the City loan portfolio, ensuring the growth of its capital base and making it available to future borrowers;</li> <li>• Fill market gaps for those businesses considered a risk by larger commercial lenders and encourage those financial institutions which do not currently participate in City loan programs to do so; and</li> <li>• Increase participation in City loan programs, including (but not limited to): Revolving Loan Fund, Mini-Loan Fund, and CDBG Section 108 Loan Program.</li> </ul> <p>These strategies will be measured by the number of businesses assisted, the number of women and minorities assisted, the number of jobs created and/or retained, the cost per job created and/or retained, the rate of hire for low- and moderate-income residents, diversification of local business, and the rate of loans to business failure (or ratio of start-ups to failure).</p>

3	<b>Goal Name</b>	Emergency Home Repair
	<b>Goal Description</b>	<p>Many low- to moderate-income householders (particularly seniors) are not able to perform routine maintenance on their homes, and cannot always afford to make needed structural repairs; these services are essential to preserve the existing housing stock and delay disrepair due to lack of resources. In order to combat the deterioration of owner-occupied, single-family homes in Target Area neighborhoods, the City of Warren will utilize CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Increase advertisement of the program, publicize quarterly in bulletins, social service provider offices, senior centers, and retail outlets; and</li> <li>• Continue providing program funding toward emergency rehabilitation projects for eligible single-family homeowners.</li> </ul> <p>The success of the Emergency Home Repair program can be measured in number of applications taken, the number of projects completed per year, the level of maintenance five years after project completion, and the length of the homeowner's stay once the project has been completed.</p>
4	<b>Goal Name</b>	Owner-Occupied Housing Rehabilitation
	<b>Goal Description</b>	<p>A declining population combined with new housing construction in suburban communities frequently leads to disinvestment in older urban housing stock. Additionally, deferred maintenance of these units increases the rehabilitation cost of a structure, at times in excess of its value. To combat deterioration in Target Area neighborhoods over the 2015-2019 planning period, the City of Warren will utilize CDBG funding to:</p> <ul style="list-style-type: none"> <li>• Continue providing funding to programs geared toward the preservation of existing housing units, rather than allowing these structures to become abandoned, deteriorate, and develop into hazardous sites that blight residential neighborhoods; and</li> <li>• Increase the level of participation in the program through supplementary marketing to eligible program applicants in church bulletins, at local service provider sites, and shopping/gathering places.</li> </ul>

5	<b>Goal Name</b>	Homeownership Program
	<b>Goal Description</b>	The Warren/Trumbull HOME Consortium will continue the homeownership loan program to assist low to moderate income persons with down payment assistance on mortgage loans. Eligible borrowers can receive a deferred loan of \$5,000 towards down payment and/or closing costs to purchase a home. Local participating lenders will finance the remaining balance for up to 30 years at the current fixed real estate loan rates.
6	<b>Goal Name</b>	Multi-Family and Single-Family Housing
	<b>Goal Description</b>	The City of Warren as lead agency for the Warren-Trumbull HOME Consortium will continue to use HOME Program funds and Program Income to rehabilitate and construct housing units that are affordable to low- and moderate-income households. This includes independent, assisted, supportive and transitional housing for the elderly and group homes for disabled persons.
7	<b>Goal Name</b>	Homeless Support
	<b>Goal Description</b>	<p>Adequate housing and services for transient and homeless individuals is considered to be the most important need in both the City of Warren and Trumbull County. High priority populations include homeless persons, victims of domestic violence, physically and mentally disabled individuals, those persons suffering from AIDS and other diseases, and disaster victims who are stranded or in need of temporary shelter. Warren is committed to helping HUD achieve the goal of eliminating chronic homelessness in ten years; to that end, the City of Warren will use CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Support the establishment and operation of permanent supportive housing and men's transitional housing facilities;</li> <li>• Encourage the creation of a better tracking mechanism to coordinate support for homeless and at-risk individuals who are assisted by social service agencies, as well as emergency, transitional, and permanent housing facilities throughout Trumbull County; and</li> <li>• Support the Trumbull County Housing Collaborative in the preparation and implementation of the Blueprint to End Homelessness in the next ten years.</li> </ul> <p>Achievements in homeless assistance can be measured by factors including number of individuals served, number of individuals placed in emergency, transitional, or permanent supportive housing, amount of funding programmed towards the construction of supportive housing facilities, and number of facilities built and occupied.</p>

8	<b>Goal Name</b>	Capital Improvements
	<b>Goal Description</b>	<p>Rebuilding the physical infrastructure of a community improves the local business climate and is often critical to the redevelopment of distressed neighborhoods. Programs to build roads, provide water and waste removal, other public infrastructure services, and provide substantial economic benefits, including job creation and business retention.</p> <ul style="list-style-type: none"> <li>• Increase funding for street resurfacing projects, until all roadways within the Target Area neighborhoods have been repaired;</li> <li>• Set aside CDBG funding to seek outside sources of funding for needed Target Area infrastructure improvements; and</li> <li>• Improve slum and blight conditions by razing those unsafe structures which do not meet code in order to remain competitive with newer communities.</li> </ul> <p>It should be noted that the benefits of infrastructure improvements are often not realized immediately, and should be evaluated after an appropriate period of time has passed. Once project have been completed and are integrated into the community, their success may be measured through the number of jobs created and/or retained, the amount of investment generated the number of new businesses created, condition of roads and transportation services, improved access, and community perception.</p>

9	<b>Goal Name</b>	Park Improvements
	<b>Goal Description</b>	<p>Parks, open space, and recreational facilities are economic necessities for urban areas. Many factors influence the decision of a company or an individual to move into or out of a city, and quality of life is a major consideration for both. Parks, trails, and aesthetics are crucial variables in enhancing quality of life; thus, improving the community through expansion and enhancement of public open space is a strategic initiative of the 2015-2019 planning period. In order to achieve lifestyle-oriented neighborhoods, the City of Warren will utilize CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Create and implement an organized recreational program for Target Area city parks;</li> <li>• Redesign city parks system and fund the construction or restoration of recreational facilities either unavailable or under-represented in Target Area Parks, and replace deteriorated play equipment and amenities including benches, tables, and waste receptacles;</li> <li>• Continue funding for the Warren Riverwalk, including improvements to the Warren Community Amphitheater, Downtown Trailhead, and connections to the Lake-to-River Greenway Trail; and</li> <li>• Plant and/or cut shade trees along arterial roadways and pocket parks, increasing the aesthetic value of public infrastructure while providing an outdoor gathering space for city residents.</li> </ul> <p>The value of a linked and maintained parks system improves the economic, social, and physical conditions of a community; evaluation emphasizes qualitative improvements in image and quality of life. Important factors include rehabilitation of vacant and underutilized property near park facilities, range and quality of public-private partnerships supporting recreation initiatives, and increased community use of and involvement in the parks and opportunities provided therein.</p>

10	<b>Goal Name</b>	Downtown Development
	<b>Goal Description</b>	<p>Traditionally the center of business and culture, downtowns across America have fallen prey to commercial and residential growth in suburban areas, which has led to a decline in revenue and the deterioration of infrastructure in many central business districts. In order to turn these once active neighborhoods into a bustling business district, the City of Warren will use CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Create public-private partnerships between government, Chamber of Commerce, civic groups and concerned residents to initiate change and promote business in the central business district and encourage mixed-use development including office and retail, a variety of residential opportunities, and arts/entertainment venues to create an active and vibrant downtown;</li> <li>• Replace deteriorated benches, receptacles, planters, and trees in the downtown district.</li> </ul> <p>Downtowns should be diverse, dynamic, and livable spaces. The evaluation of programs designed to create this environment take physical and perceptual components into consideration, including number of jobs created/retained, number of housing units developed, vacancy rates for retail and office space, quality of available space, and the perception of downtown, and culture and tourism - including the availability of performing arts programs, museums, and special events.</p>
11	<b>Goal Name</b>	Youth Services
	<b>Goal Description</b>	<p>All young people require support, guidance, and the opportunity for education, recreation, and service throughout their adolescence; a time of rapid growth and change. Supervised intervention programs and recreational/educational activities can help young individuals develop a sense of self-assurance, encouraging social contribution, community activity, and control over their future. To encourage community engagement of city youth, the City of Warren will use CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Provide funding for those programs that support intervention in the lives of area low- and moderate-income youth, emphasizing education and social responsibility over recreation.</li> </ul> <p>Success can be calculated by rate of drop-out, juvenile arrests, and drug/alcohol abuse amount area youth, as well as the interaction of young people with residents, particularly senior citizens.</p>

12	<b>Goal Name</b>	Elderly Services
	<b>Goal Description</b>	<p>As population in the City of Warren and Trumbull County continues to age, the provision of social services for elderly residents enables hundreds of older individuals to maintain their dignity and independence. To support residents of retirement age, the City of Warren will use CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Support programs that provide significant numbers of low- and moderate-income seniors with services including (not limited to) in-home services, home-delivered meals, and transportation.</li> </ul> <p>Progress in alleviating burdens suffered by an ageing population can be tracked by the number of seniors served, and the interaction of the elderly with other residents, particularly young adults.</p>
13	<b>Goal Name</b>	Transportation
	<b>Goal Description</b>	<p>Public transportation programs make it possible for individuals who do not (or are not able to) drive to perform critical tasks, including medical appointments, business errands, and shopping activities. Only one fixed-route transportation system currently operates in the City of Warren; to maintain and improve this service, the City of Warren will utilize CDBG funds to:</p> <ul style="list-style-type: none"> <li>• Continue to provide annual funding for those programs offering public transportation options to low- and moderate-income residents.</li> </ul> <p>Success will be measured by the number of low- and moderate-income riders served and the number of routes running through Target Area neighborhoods.</p>

14	<b>Goal Name</b>	Other Public Service Projects
	<b>Goal Description</b>	<p>As part of a community revitalization strategy, the City of Warren will continue to support those public services provided by local non-profit organizations to low- and moderate-income residents, as well as those special needs persons. The need for neighborhood service programs to complement non-profit and private organizations continues to rise, resulting in serious competition for CDBG resources. Still, direct program grants are limited by a cap on public service funding, as well as recent community requests for increased investment in public infrastructure.</p> <p>The City of Warren will maintain a certain amount of funding for public service programs, though at a level which permits for permanent infrastructure and development projects to receive funding priority through the CDBG Program. All services which further the city's goal of promoting community organizations and renewal will be considered. These programs may be indirectly supported through capital improvements and recreational development in the city, as well as the enhanced quality of life that results from successful economic and community development activities.</p>
15	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	General planning and overall management of HUD-funded activities performed by the Warren City Community Development Department.

**Estimate the number of extremely low-income, low-income, and moderate-income families to whom the jurisdiction will provide affordable housing as defined by HOME 91.315(b)(2)**

The city's goal is to assist 48 extremely-low-income families, 28 low-income-families, and 66 low-moderate income families with housing rehabilitation assistance.

## **SP-50 Public Housing Accessibility and Involvement – 91.215(c)**

### **Need to Increase the Number of Accessible Units (if Required by a Section 504 Voluntary Compliance Agreement)**

Not Applicable.

### **Activities to Increase Resident Involvements**

Family Self-Sufficiency Coordinators and Resident Service Coordinators have been retained to recruit residents for participation in tenant association leadership roles and activities. Additionally, the Trumbull Metropolitan Housing Authority has joined forces with local lending institutions to advance homeownership opportunities for housing choice voucher participants and public housing residents alike. The importance of saving, credit worthiness, home maintenance, and other related issues are expounded upon so that participants may share in the American dream. Thirteen (13) families have purchased a home through this venture since program inception.

### **Is the public housing agency designated as troubled under 24 CFR part 902?**

No

### **Plan to remove the ‘troubled’ designation**

Not Applicable.

## SP-55 Barriers to affordable housing – 91.215(h)

### Barriers to Affordable Housing

The Jurisdiction is not aware of any public policies that negatively affect affordable housing investment.

### Strategy to Remove or Ameliorate the Barriers to Affordable Housing

See chart below (Impediments and Issues Chart, Pg 1-4)

Impediment or Issue	No.	Proposed Action	City of Warren Role	Other Recommended Participants
Denial of available housing units in the rental market	1	Additional training for landlords and property managers. Conduct complaint based testing related to unlawful discrimination	Reach out to key stakeholders to conduct training sessions.	Trumbull County Planning Commission, Paragon, Urban League, landlord associations, realtors.
Discriminatory Terms, conditions, privileges, or facilities relating to rentals	2	Additional training for landlords and property managers. Conduct complaint based testing related to unlawful discrimination	Reach out to key stakeholders to conduct training sessions	Trumbull County Planning Commission, Paragon, Urban League, landlord associations, realtors.
Failure to make reasonable accommodations or modifications	3	Additional training for landlords and property managers. Conduct complaint based and audit testing related to reluctance to make reasonable accommodation.	Reach out to key stakeholders to conduct training sessions	Trumbull County Planning Commission, Paragon, Urban League, landlord associations, realtors.
Steering activities in the rental markets	4	Additional training for landlords and property managers.	Reach out to key stakeholders to conduct training sessions	Trumbull County Planning Commission, Paragon, Urban League, landlord associations, realtors.

### Impediments and Issues Chart, Pg 1

Impediment or Issue	No.	Proposed Action	City of Warren Role	Other Recommended Participants
Preferences stated in advertisements for rental housing	5	Additional training for landlords and property managers. Research possible violation in media and Craigslist. Conduct mitigation if found	Conduct housing advertising monitoring and take appropriate actions.	Trumbull County Planning Commission, Paragon, Urban League, landlord associations, realtors.
Denial of availability of housing in home market purchases	6	Additional training for real estate agents, brokers, and others involved in real estate transactions	Reach out to key stakeholders to conduct training sessions	Trumbull County Planning Commission, Paragon, Urban League, landlord associations, realtors
Steering activities in home sales market	7	Additional training for real estate agents, brokers, and others involved in real estate transactions	Reach out to key stakeholders to conduct training sessions	Trumbull County Planning Commission, Paragon, Urban League, landlord associations, realtors
Denial of home purchase loans	8	Utilize resources for first time and lower income home buyers that belong to protected classes	Make HUD approved counseling services available	Catholic Charities, Planning Commission, Paragon, Apprisen.
Predatory lending in the home purchase market	9	Utilize resources for first time and lower income home buyers that belong to protected classes	Make HUD approved counseling services available	Catholic Charities, Planning Commission, Paragon, Apprisen.

## Impediments and Issues Chart, Pg 2

<b>Impediment or Issue</b>	<b>No.</b>	<b>Proposed Action</b>	<b>City of Warren Role</b>	<b>Other Recommended Participants</b>
Failure to comply with accessibility requirements in construction of housing units	10	Additional training for building permit inspectors, developers, and architects. Conduct audit based testing related to lack of accessible building practices	Provide technical assistance to city building department.	Paragon residential solutions, Trumbull County planning commission
Lack of sufficient fair housing policies or practices by local government	11	Construct list of best practices appropriate for communities in Northeast Ohio	Participate in discussions and regional meeting	Northeast Ohio governments and Fair Housing agencies
Lack of sufficient fair housing outreach and education efforts	12	Conduct more outreach and educational activities in a uniform, methodical, and consistent fashion	Provide assistance and direction for activities in the community	Paragon Residential solutions, Trumbull County planning commission
Land use and planning decisions and operational practices resulting in unequal access to government services such as transportation	13	Enhance reach and access of the public transportation system. Connecting protected classes with prospective employment training and job opportunities	Provide some financial and technical assistance to transportation agencies	Eastgate Council of Governments, Trumbull Transit, Trumbull Community Action Program
Past policies and practices from decades ago have resulted in segregation of minority populations	14	Housing location decisions should take into account existing racial and ethnic make-up. Administrators of Housing Choice	Training & education of building and zoning department	TMHA

### Impediments and Issues Chart, Pg 3

Impediment or Issue	No.	Proposed Action	Columbus Urban League Role	Other Recommended Participants
	14	Vouchers should consider certification program and outreach and education to landlords.		
Decisions regarding definitions of 'family', 'dwelling unit', and related terms within land use planning and zoning policies.	15	Construct list of best practices appropriate for communities in Northeast Ohio	Incorporate proper definitions into zoning codes	Trumbull County Planning Commission
Lack of inclusionary policies	16	Outreach and education process to better communicate benefits of constructing different types of housing.	Coordinate with other participants to create a fair housing awareness education program.	Trumbull County Planning Commission

#### Impediments and Issues Chart, Pg 4

## **SP-60 Homelessness Strategy – 91.215(d)**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services for homeless and low income persons. The Collaborative consists of representatives from over 50 public, private, and non –profit agencies with a common goal of providing a continuum of care to these individuals and families. The Collaborative has been valuable partner in coordinating efforts to provide services and assess the needs and causes of homelessness in the City of Warren and Trumbull County.

### **Addressing the emergency and transitional housing needs of homeless persons**

The City of Warren joins forces with both the Christy House and Someplace Safe for emergency shelter; the Beatitude House and Crossroads for transitional housing; and the YWCA and Joeys Landing that offer permanent supportive housing facilities.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

With both funding and technical assistance the City of Warren will continue to support agencies involved with the Continuum of Care i.e. transitional housing facilities in the city that offer basic skills education, career counseling, case management, computer literacy and job preparation as well as programs such as COACH (Case Management Outreach and Advocacy for our Community's Homeless) and the PATH program (Projects in Assistance with Transition from Homelessness) which provide outreach, start up, and prevention funds to homeless in the community.

**Help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to become homeless after being discharged from a publicly funded institution or system of care, or who are receiving assistance from public and private agencies that address housing, health, social services, employment, education or youth needs**

The City will continue its coordination with the Collaborative to identify the need and make appropriate and timely referrals to indicated services (Bureau of Vocational Rehabilitation, Veteran's Administration, counseling services for substance abuse, etc.) and continue the work with the Adult Parole Authority and the Ohio Department of Corrections designed to provide assistance to ex-offenders released from prison and coming home to the community. CDBG funding will also be provided for utility assistance, food vouchers, identification cards, security deposits, medications, etc.

## **SP-65 Lead based paint Hazards – 91.215(i)**

### **Actions to address LBP hazards and increase access to housing without LBP hazards**

The Community Development Department will improve the detection and prevention of lead based hazards to local children by doing the following:

- Determine the extent to which childhood lead poisoning exists within our community through increased elevated blood level screening of children between 0-72 months of age
- Increase the number of lead risk assessments performed
- Develop innovative community-level marketing and education programs aimed at the elimination of lead poisoning in children and distribute to all area homeowners, and support active membership in an participate with the Trumbull County Lead Task Force

### **How are the actions listed above related to the extent of lead poisoning and hazards?**

Priority is given to families with children age six and under.

### **How are the actions listed above integrated into housing policies and procedures?**

Level of assistance and priority specifications are spelled out in our housing policy (brochure). The brochure indicates that properties are subject to a Lead Based Paint Inspection / Risk Assessment and that Priority is given to families with children age six or under.

We have also partnered with the Mahoning County Lead Taskforce for assistance and additional funding opportunities.

## **SP-70 Anti-Poverty Strategy – 91.215(j)**

### **Jurisdiction Goals, Programs and Policies for reducing the number of Poverty-Level Families**

CDBG and HOME resources are targeted towards supporting those very low- and low-income households in their search for services. Additional funding resources will be sought to allow existing agencies and organizations to continue/expand programs which minimize the number of households living below poverty. The Consortium will work to end discrimination in the housing industry through its continued support of the Housing Education and Outreach and Credit Counseling programs.

### **How are the Jurisdiction poverty reducing goals, programs, and policies coordinated with this affordable housing plan**

The Consortium coordinates with the local CHDO and area social service providers to see to the housing needs of very low- and low-income clients this would include Owner-Occupied Rehabilitation, Homeownership, and Housing Education and Outreach programs. Prevention of housing discrimination, especially in minority households and those female-headed households with children is a priority.

## **SP-80 Monitoring – 91.230**

**Describe the standards and procedures that the jurisdiction will use to monitor activities carried out in furtherance of the plan and will use to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

To be effective, housing and community development policies and programs must be consistently monitored and modified when necessary. The City of Warren conducts monitoring reviews of department and grantee activities to determine whether programs are being carried out in accordance with the Consolidated Plan, and in a timely fashion. The monitoring is carried out on a regular basis to ensure that statutory and regulatory requirements are being met. Sub-recipients are also required to prepare an annual report identifying use of funds, number of beneficiaries, and program impact.

The City of Warren uses performance measurements to evaluate the success of its programs in meeting local housing and community development needs. Most importantly, HUD requires that the city submit annual reports on its performance in carrying out program goals in the Consolidated Annual Performance and Evaluation Report (CAPER).

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The jurisdiction will be anticipating approximately \$5,000,000 in Block Grant funding and \$2,300,000 in HOME dollars for the five year period of the plan, provided the current funding is maintained. The projected estimates are based on the most recent funding allocation from HUD. The jurisdiction does not anticipate receiving any ESG or HOPWA funds.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	1,063,011	60,000	0	1,123,011	4,492,044	Projected estimated amounts based on recent funding trends

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	447,470	120,000	0	567,470	2,269,880	Projected estimated amounts based on recent funding trends

**Table 54 - Expected Resources – Priority Table**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

Due to the increasing cuts to funding through the Block Grant and HOME programs it more important now that the City looks ensure that our funds are used wisely to bring the most benefit to targeted areas and low-income residents we serve.

It is the policy of the Community Development Department to look more favorably upon funding requests that will use these federal dollars in conjunction with, or as leverage to, additional revenues sources for that particular project or program.

The City has successfully accessed state transportation funds, natural resource funds, text credits etc., under this policy and will continue exercising such diligence in approving any project for funding.

In addition, all applications for assistance from non –profits are required to exhibit a budget sheet showing other private and/or public sources of revenue to best serve their clientele.

All housing projects other than home owner repair and/or down payment assistance must identify source of match funds prior to commitment of the Participating Jurisdiction. In addition housing projects being undertaken by nonprofit housing organizations, i.e. Habitat for Humanity, Youthbuild, CHDOs, etc. are asked to demonstrate other sources of funding both monetary and in-kind in order to access federal funds.

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

In addition to public parks and park facilities, the City owns less than 15 acres that are former brownfield sites or are in some phase of environmental assessment/mitigation. These sites are being marketed as economic development opportunities for businesses that offer job opportunities for low-moderate people.

**Discussion**

As previously mentioned, due to the increasing cuts to funding through the Block Grant and HOME programs it more important now that the City looks ensure that funds are used wisely to bring the most benefit to targeted areas and low-income residents we serve. To that end it is incumbent upon our political leaders to make smart choices that will bring about the best results for the community. In addition increasing the cooperation and coordination of both projects and initiatives with neighboring jurisdictions can leverage additional funding opportunities.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
<b>1</b>	Economic Incentives	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Economic Development	CDBG: \$150,000 HOME: \$0	Businesses assisted: 68 Businesses Assisted
<b>2</b>	Loan Programs	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Economic Development	CDBG: \$100,000 HOME: \$0	Businesses assisted: 1 Businesses Assisted
<b>3</b>	Emergency Home Repair	2015	2019	Affordable Housing	CDBG TARGET AREA	Housing and Homeless Services	CDBG: \$50,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
<b>4</b>	Owner-Occupied Housing Rehabilitation	2015	2019	Affordable Housing	HOME TARGET AREA	Housing and Homeless Services	CDBG: \$0 HOME: \$187,000	Homeowner Housing Rehabilitated: 6 Household Housing Unit
<b>5</b>	Homeownership Program	2015	2019	Affordable Housing	HOME TARGET AREA	Housing and Homeless Services	CDBG: \$10,000 HOME: \$59,000	Direct Financial Assistance to Homebuyers: 16 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
6	Multi-Family and Single-Family Housing	2015	2019	Affordable Housing Public Housing	HOME TARGET AREA	Housing and Homeless Services	HOME: \$195,000	Rental units constructed: 2 Household Housing Unit Homeowner Housing Added: 1 Household Housing Unit
7	Homeless Support	2015	2019	Affordable Housing Homeless	CDBG TARGET AREA	Housing and Homeless Services	CDBG: \$22,000 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 3097 Persons Assisted Homelessness Prevention: 20 Persons Assisted
8	Capital Improvements	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Public Improvements	CDBG: \$400,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20563 Persons Assisted Buildings Demolished: 5 Buildings Housing Code Enforcement/Foreclosed Property Care: 750 Household Housing Unit Other: 1 Other
9	Park Improvements	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Public Improvements	CDBG: \$30,000 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20563 Persons Assisted
10	Downtown Development	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Public Improvements	CDBG: \$10,000 HOME: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 9145 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	Youth Services	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$84,300 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 5235 Persons Assisted
12	Elderly Services	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$9,200 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 740 Persons Assisted
13	Transportation	2015	2019	Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$10,000 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 600 Persons Assisted
14	Other Public Service Projects	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	CDBG TARGET AREA	Community Services and Facilities	CDBG: \$24,500 HOME: \$0	Public service activities other than Low/Moderate Income Housing Benefit: 28764 Persons Assisted
15	Program Administration	2015	2019	Administration and Fair Housing	CDBG TARGET AREA HOME TARGET AREA	Economic Development Housing and Homeless Services Public Improvements Community Services and Facilities	CDBG: \$200,000 HOME: \$69,000	Other: 1 Other

Table 55 – Goals Summary

## Goal Descriptions

<b>1</b>	<b>Goal Name</b>	Economic Incentives
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>2</b>	<b>Goal Name</b>	Loan Programs
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>3</b>	<b>Goal Name</b>	Emergency Home Repair
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>4</b>	<b>Goal Name</b>	Owner-Occupied Housing Rehabilitation
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>5</b>	<b>Goal Name</b>	Homeownership Program
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>6</b>	<b>Goal Name</b>	Multi-Family and Single-Family Housing
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>7</b>	<b>Goal Name</b>	Homeless Support
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>8</b>	<b>Goal Name</b>	Capital Improvements
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>9</b>	<b>Goal Name</b>	Park Improvements
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
<b>10</b>	<b>Goal Name</b>	Downtown Development
	<b>Goal Description</b>	See SP-45 - Goal Descriptions

11	<b>Goal Name</b>	Youth Services
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
12	<b>Goal Name</b>	Elderly Services
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
13	<b>Goal Name</b>	Transportation
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
14	<b>Goal Name</b>	Other Public Service Projects
	<b>Goal Description</b>	See SP-45 - Goal Descriptions
15	<b>Goal Name</b>	Program Administration
	<b>Goal Description</b>	See SP-45 - Goal Descriptions

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

The Jurisdiction uses consultations and assessment surveys from its non-profit and government agencies dealing with the needs of LMI population and input from citizens through public meetings, surveys, and its citizen committee in the decision making process.

Due to recent economic conditions funding opportunities from both the private sector and foundations have been severely limited. Thus the plan of action is to continue to work with partnering agencies to get the most benefit from the limited funding available to serve the needs of the LMI population in the community. Increased attention will be paid to homelessness issues and to those dealing with underserved youth.

#### Projects

#	Project Name
1	Target Area Street Program
2	American Red Cross of Mahoning Valley
3	Target Area Sidewalks
4	The Salvation Army
5	Program Administration
6	Catholic Charities
7	Youth Build of Trumbull County
8	Contingency
9	Community Legal Aid Foreclosure Prevention Program
10	The Basement Outreach Ministries, Inc.
11	Community Development & Economic Development Professional Services
12	Christy House Emergency Shelter
13	Mind Body and Soul
14	Property Maintenance Code Division
15	Trumbull Community Action Program
16	Trumbull Mobile Meals
17	Second Harvest Food Bank Back Pack Program
18	Someplace Safe
19	Community Volunteer Council
20	Warren Philharmonic Orchestra
21	Inspiring Minds Summer Enrichment
22	Home Buyers Counseling Service

#	Project Name
23	Neighborhood Parks Improvement
24	Beatitude House
25	Free Indeed Prison Ministries
26	SCOPE
27	Giving Tree Garden
28	Peace of Hope
29	Demolitions of Blighted Properties
30	Emergency Repairs
31	Game Changers
32	Security Cameras
33	Trumbull Neighborhood Partnership - Vacant Property Stabilization
34	HOME City - Administration
35	HOME City - Homebuyer Assistance
36	HOME City - Housing Rehabilitation
37	Special Project Set-aside
38	HOME County - Administration
39	HOME County - Homebuyer Assistance
40	HOME County - Housing Rehabilitation
41	CHDO Administration
42	CHDO Reserve
43	Revolving Loan Program Income

**Table 56 – Project Information**

**Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

Allocation priorities are based on citizen input and collaboration with non-profit partners and agencies. The obstacle to addressing underserved needs in the jurisdiction is that those needs exceed the funding availability - both in direct funds from Federal sources, such as the Community Development Block Grant and HOME, and in the ability to leverage private and foundation dollars which have been limited by the economic conditions in the area.

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	Target Area Street Program
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Capital Improvements
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$270,000
	<b>Description</b>	Funds for this project will be used for residential streets that are located within the CDBG target area.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,563 LMI Residents
	<b>Location Description</b>	Various locations within the jurisdiction.
	<b>Planned Activities</b>	Provide street improvements to facilitate neighborhood revitalization, infrastructure and enhancement projects
2	<b>Project Name</b>	American Red Cross of Mahoning Valley
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$2,600
	<b>Description</b>	Funds will help provide swimming lessons for LMI youth.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	250 LMI Youth
	<b>Location Description</b>	Warren G. Harding High School
	<b>Planned Activities</b>	Swimming Lessons
3	<b>Project Name</b>	Target Area Sidewalks
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Capital Improvements
	<b>Needs Addressed</b>	Public Improvements

	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Target Area Sidewalk program will fund the installation of sidewalks within CDBG target area.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,563 LMI Residents
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Provide sidewalk improvements to facilitate neighborhood revitalization
<b>4</b>	<b>Project Name</b>	The Salvation Army
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Other Public Service Projects
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$5,200
	<b>Description</b>	Funds will assist in providing food to LMI residents in the City of Warren.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1350 LMI Individuals
	<b>Location Description</b>	270 Franklin St., Warren, OH 44482
	<b>Planned Activities</b>	Provide "take home" food items for LMI residents
<b>5</b>	<b>Project Name</b>	Program Administration
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Economic Development Public Improvements Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	CDBG: \$212,602
	<b>Description</b>	Program Administration funds the operation of the Community Development Department in overseeing the projects set forth within the City of Warren.

	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administration activities do not complete the objective and outcome sections.
	<b>Location Description</b>	Administration activities do not complete the objective and outcome sections.
	<b>Planned Activities</b>	Management and oversight of the department's financial and administrative duties.
<b>6</b>	<b>Project Name</b>	Catholic Charities
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Homeless Support
	<b>Needs Addressed</b>	Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	CDBG: \$1,040
	<b>Description</b>	Funds to provide homeless persons with State ID, Birth Certificate, Medical Co-Pay, Medication, Security & Utility Deposits.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	200 LMI Individuals
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Help homeless persons retain personal identification cards, birth certificates, medical co-pay, medication and/or security deposits.
<b>7</b>	<b>Project Name</b>	Youth Build of Trumbull County
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$5,200
	<b>Description</b>	Funds will assist disadvantage area youth by offering High School Diploma/GED preparation and also providing job training for careers in the construction and building trades.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	45 LMI Students
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Educational preparation and job training.
8	<b>Project Name</b>	Contingency
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Capital Improvements
	<b>Needs Addressed</b>	Economic Development Public Improvements Housing and Homeless Services
	<b>Funding</b>	CDBG: \$44,410
	<b>Description</b>	These funds will assist with cost overruns in approved projects and activities and serve as an account for 2015 unused funds.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Will vary depending on the funding received.
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Will vary depending on the funding received.
9	<b>Project Name</b>	Community Legal Aid Foreclosure Prevention Program
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Homeless Support
	<b>Needs Addressed</b>	Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	CDBG: \$5,200
	<b>Description</b>	These funds will be used to assist in providing legal counsel to eligible City homeowners faced with foreclosure.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 LMI Individuals
	<b>Location Description</b>	In person at the Trumbull County Court of Common Pleas in Warren, Ohio or using the Legal Aide Helpline.

	<b>Planned Activities</b>	Provide legal counseling to LMI homeowners going under foreclosure.
<b>10</b>	<b>Project Name</b>	The Basement Outreach Ministries, Inc.
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Homeless Support
	<b>Needs Addressed</b>	Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	CDBG: \$1,560
	<b>Description</b>	Funds will help in providing food, clothing, and aid for the homeless.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2500 Homeless Individuals
	<b>Location Description</b>	155 Tod Ave. NW, Warren, OH 44485 and 857 North Park Ave., Warren, OH 44483
	<b>Planned Activities</b>	Providing food, clothing and aid to the homeless
<b>11</b>	<b>Project Name</b>	Community Development & Economic Development Professional Services
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Economic Incentives
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$150,000
	<b>Description</b>	These funds will allow the City to enter into a professional services contract for community and economic development activities.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Will vary depending on how many businesses are assisted.
	<b>Location Description</b>	Various areas within the CDBG Target Area.
	<b>Planned Activities</b>	Technical Assistance to new and existing businesses in the City of Warren.
<b>12</b>	<b>Project Name</b>	Christy House Emergency Shelter

	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Homeless Support
	<b>Needs Addressed</b>	Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	CDBG: \$13,000
	<b>Description</b>	Funds will assist with basic operating costs at the Christy House, an emergency homeless shelter.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	360 Homeless Individuals
	<b>Location Description</b>	290 W. Market St., Warren, OH 44481
	<b>Planned Activities</b>	Shelter homeless persons or families.
<b>13</b>	<b>Project Name</b>	Mind Body and Soul
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$10,400
	<b>Description</b>	Funds will help the YES-JUMP Program expand/empower K-4, 5th-8th 9th-12th grades, providing community based mentoring, tutoring, and entrepreneurship training.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 LMI Students
	<b>Location Description</b>	1979 Hazelwood Ave., Warren, OH 44484 and 3855 East Market St., Warren, OH 44484
	<b>Planned Activities</b>	Tutoring, mentoring and training LMI students
<b>14</b>	<b>Project Name</b>	Property Maintenance Code Division
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Capital Improvements
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$45,000

	<b>Description</b>	To fund the salary of a property maintenance code investigator with the Health Department, working within the City's CDBG target area.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Various LMI Individuals depending on the areas the Code Enforcement is being completed in.
	<b>Location Description</b>	Various areas within the CDBG Target Area.
	<b>Planned Activities</b>	Fund the salary of Property Maintenance Code Investigator.
<b>15</b>	<b>Project Name</b>	Trumbull Community Action Program
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Transportation
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$10,400
	<b>Description</b>	These funds will assist LMI City residents by providing community transportation.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	600 LMI Individuals
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Provide transportation to LMI Clientele.
<b>16</b>	<b>Project Name</b>	Trumbull Mobile Meals
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Elderly Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$5,408
	<b>Description</b>	Funds are to assist in sliding scale meals for LMI residents in the City.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20 LMI Individuals

	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Provide home delivered meals to LMI Clientele
<b>17</b>	<b>Project Name</b>	Second Harvest Food Bank Back Pack Program
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$8,320
	<b>Description</b>	These funds will be utilized to assist with the Back Pack Food Program, supplying food for LMI school children to take home.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	150 LMI Students
	<b>Location Description</b>	Warren City Schools: Jefferson and Willard Elementary
	<b>Planned Activities</b>	Distribute food bags to 3rd and 4th grade LMI Students.
<b>18</b>	<b>Project Name</b>	Someplace Safe
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Other Public Service Projects
	<b>Needs Addressed</b>	Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	CDBG: \$4,160
	<b>Description</b>	To assist with the funding of Someplace Safe, this services victims of domestic violence.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	40 LMI Domestic Violence Victims and 50 LMI Children of Domestic Violence Victims.
	<b>Location Description</b>	1540 Tod Ave. NW, Warren, OH 44485
	<b>Planned Activities</b>	Provide safe emergency shelter.
<b>19</b>	<b>Project Name</b>	Community Volunteer Council
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Other Public Service Projects

	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$10,400
	<b>Description</b>	To help assist in providing food, supplies and clothing to LMI persons in the City of Warren.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3400 LMI Individuals
	<b>Location Description</b>	1642 West Market St., Warren, OH 44485
	<b>Planned Activities</b>	Provide food, supplies and clothing to LMI Individuals.
<b>20</b>	<b>Project Name</b>	Warren Philharmonic Orchestra
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$14,560
	<b>Description</b>	The Warren Philharmonic Orchestra will use these funds to bring music and music education to the students of Warren City Schools.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	800 3rd thru 8th grade LMI Students
	<b>Location Description</b>	Warren City Schools
	<b>Planned Activities</b>	Providing hands on Musicians and Musical Instruments to the students.
<b>21</b>	<b>Project Name</b>	Inspiring Minds Summer Enrichment
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$40,352
	<b>Description</b>	These funds will provide education, arts, sports, and recreation programs and provide community service opportunities etc., to students enrolled in Warren City Schools.

	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	500 LMI Students
	<b>Location Description</b>	175 Laird Ave., NE, Warren, OH 44483
	<b>Planned Activities</b>	Educational mentoring, tutoring, sports, arts and recreation programs.
<b>22</b>	<b>Project Name</b>	Home Buyers Counseling Service
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Homeownership Program
	<b>Needs Addressed</b>	Housing and Homeless Services
	<b>Funding</b>	CDBG: \$10,000
	<b>Description</b>	Funding will cover mandatory HOME Buyers Counseling for all applicants requesting HUD funds for the purchase of a home.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 LMI Individuals
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Home buyers counseling.
<b>23</b>	<b>Project Name</b>	Neighborhood Parks Improvement
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Park Improvements Downtown Development
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	Funds will be utilized in city parks.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,563 LMI Individuals
	<b>Location Description</b>	Parks within the CDBG Target Area.
	<b>Planned Activities</b>	Various playground and other park amenities.

24	<b>Project Name</b>	Beatitude House
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Homeless Support
	<b>Needs Addressed</b>	Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	CDBG: \$2,080
	<b>Description</b>	Funds will assist with cost for the women's transitional shelter.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	37 LMI Individuals
	<b>Location Description</b>	1370 Tod Ave. NW, Warren, OH 44485
	<b>Planned Activities</b>	Provide overnight shelter for LMI Individuals.
25	<b>Project Name</b>	Free Indeed Prison Ministries
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Other Public Service Projects
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$2,080
	<b>Description</b>	To assist their organization in their re-entry training and education program to returning offenders.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	11 LMI Clientele
	<b>Location Description</b>	491 Porter St. NE, Warren, OH 44483
	<b>Planned Activities</b>	Training and educating returning offenders.
26	<b>Project Name</b>	SCOPE
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Elderly Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$4,160

	<b>Description</b>	To provide transportation to LMI disabled and elderly residing in the City of Warren.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	720 LMI Clientele
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Provide transportation to LMI Clientele
<b>27</b>	<b>Project Name</b>	Giving Tree Garden
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$1,040
	<b>Description</b>	To reuse vacant space with youth educational programming LMI neighborhoods.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3350 LMI Residents
	<b>Location Description</b>	Corner of Scott and Vine Street, Warren, OH
	<b>Planned Activities</b>	Have educational programming for LMI Youth and Neighborhood.
<b>28</b>	<b>Project Name</b>	Peace of Hope
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Other Public Service Projects
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$1,040
	<b>Description</b>	To assist in beautification of LMI neighborhoods in the City of Warren.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3350 LMI Residents

	<b>Location Description</b>	Between Washington and Belmont, Warren, OH
	<b>Planned Activities</b>	Community Garden to educate and beautify LMI Neighborhood.
29	<b>Project Name</b>	Demolitions of Blighted Properties
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Capital Improvements
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$44,999
	<b>Description</b>	Funds for the demolition of blighted properties in the City of Warren.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Will vary depending on how many demolitions are completed.
	<b>Location Description</b>	Various areas within the CDBG Target Area.
	<b>Planned Activities</b>	Demolition of blighted properties within the CDBG Target Area.
30	<b>Project Name</b>	Emergency Repairs
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Emergency Home Repair
	<b>Needs Addressed</b>	Housing and Homeless Services
	<b>Funding</b>	CDBG: \$50,000
	<b>Description</b>	Funds to assist in emergency home repairs for LMI residents.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 LMI Families
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Emergency repairs such as heating systems, hot water heaters, severe roof damage, etc.
31	<b>Project Name</b>	Game Changers
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Youth Services

	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$5,200
	<b>Description</b>	The funds will provide a mentoring program for LMI student athletes in the City of Warren.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	90 LMI Student Athletes.
	<b>Location Description</b>	Warren G. Harding High School
	<b>Planned Activities</b>	Mentor male student athletes in high school.
<b>32</b>	<b>Project Name</b>	Security Cameras
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Capital Improvements
	<b>Needs Addressed</b>	Public Improvements
	<b>Funding</b>	CDBG: \$30,000
	<b>Description</b>	Funs will assist in purchasing security cameras for surveillance of selected areas of the City of Warren.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,563 LMI Residents
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Installation of Security Cameras in selected areas of the City of Warren.
<b>33</b>	<b>Project Name</b>	Trumbull Neighborhood Partnership - Vacant Property Stabilization
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Other Public Service Projects
	<b>Needs Addressed</b>	Community Services and Facilities
	<b>Funding</b>	CDBG: \$2,600
	<b>Description</b>	These funds will assist in the clean-up of blighted properties in the City of Warren.
	<b>Target Date</b>	12/31/2016

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	20,563
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Clean up blighted properties in the City of Warren.
<b>34</b>	<b>Project Name</b>	HOME City - Administration
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Economic Development Public Improvements Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	HOME: \$26,848
	<b>Description</b>	City's portion of the Consortium's HOME administration funds.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administration activities do not complete the objective and outcome sections.
	<b>Location Description</b>	Administration activities do not complete the objective and outcome sections.
	<b>Planned Activities</b>	Management and oversight of the department's financial and administrative duties.
<b>35</b>	<b>Project Name</b>	HOME City - Homebuyer Assistance
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Homeless Support
	<b>Needs Addressed</b>	Housing and Homeless Services
	<b>Funding</b>	HOME: \$43,000
	<b>Description</b>	Funds to assist moderate income families to become home owners in the City.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	8 LMI Families
	<b>Location Description</b>	Various locations within the HOME Target Area.

	<b>Planned Activities</b>	Down payment Assistance for City of Warren single-family homebuyers (must be owner-occupied, not applicable for rental properties).
<b>36</b>	<b>Project Name</b>	HOME City - Housing Rehabilitation
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Owner-Occupied Housing Rehabilitation
	<b>Needs Addressed</b>	Housing and Homeless Services
	<b>Funding</b>	HOME: \$195,000
	<b>Description</b>	To assist in low- to moderate-income owner occupied housing rehabilitation within the City.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 LMI Families
	<b>Location Description</b>	Various locations within the HOME Target Area.
	<b>Planned Activities</b>	Rehabilitation of single family residential housing.
<b>37</b>	<b>Project Name</b>	Special Project Set-aside
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Multi-Family and Single-Family Housing
	<b>Needs Addressed</b>	Housing and Homeless Services
	<b>Funding</b>	HOME: \$117,229
	<b>Description</b>	Special Projects - various single-family construction and rehabilitation.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 LMI Families
	<b>Location Description</b>	Various locations within the HOME Target Area.
	<b>Planned Activities</b>	Single-family construction and rehabilitation.
<b>38</b>	<b>Project Name</b>	HOME County - Administration
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Program Administration

	<b>Needs Addressed</b>	Economic Development Public Improvements Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	HOME: \$17,899
	<b>Description</b>	County's portion of the Consortium's HOME administration funds.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administration activities do not complete the objective and outcome sections.
	<b>Location Description</b>	Administration activities do not complete the objective and outcome sections.
	<b>Planned Activities</b>	Management and oversight of the department's financial and administrative duties.
<b>39</b>	<b>Project Name</b>	HOME County - Homebuyer Assistance
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Homeownership Program
	<b>Needs Addressed</b>	Housing and Homeless Services
	<b>Funding</b>	HOME: \$16,000
	<b>Description</b>	Funds to assist moderate income families to become home owners in the County.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	3 LMI Families
	<b>Location Description</b>	Various locations within the HOME Target Area.
	<b>Planned Activities</b>	Down payment Assistance for Trumbull County single-family homebuyers (must be owner-occupied, not applicable for rental properties).
<b>40</b>	<b>Project Name</b>	HOME County - Housing Rehabilitation
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Owner-Occupied Housing Rehabilitation
	<b>Needs Addressed</b>	Housing and Homeless Services

	<b>Funding</b>	HOME: \$62,000
	<b>Description</b>	To assist in low- to moderate-income owner occupied housing rehabilitation within the County.
	<b>Target Date</b>	12/31/2017
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 LMI Families
	<b>Location Description</b>	Various locations within the HOME Target Area.
	<b>Planned Activities</b>	Rehabilitation of single family residential housing.
<b>41</b>	<b>Project Name</b>	CHDO Administration
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Program Administration
	<b>Needs Addressed</b>	Community Services and Facilities Housing and Homeless Services
	<b>Funding</b>	HOME: \$22,374
	<b>Description</b>	Funds for operating expenses for the CHDO for the development of HOME eligible housing.
	<b>Target Date</b>	12/31/2015
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Administration activities do not complete the objective and outcome sections.
	<b>Location Description</b>	Administration activities do not complete the objective and outcome sections.
	<b>Planned Activities</b>	Management and oversight of the CHDOs financial and administrative duties.
<b>42</b>	<b>Project Name</b>	CHDO Reserve
	<b>Target Area</b>	HOME TARGET AREA
	<b>Goals Supported</b>	Multi-Family and Single-Family Housing
	<b>Needs Addressed</b>	Housing and Homeless Services
	<b>Funding</b>	HOME: \$67,120
	<b>Description</b>	Funds for project expenses for the CHDO for the development of HOME eligible housing.
	<b>Target Date</b>	12/31/2017

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Will vary depending on the project selected.
	<b>Location Description</b>	Various locations within the HOME Target Area.
	<b>Planned Activities</b>	Single-family construction and/or rehabilitation.
<b>43</b>	<b>Project Name</b>	Revolving Loan Program Income
	<b>Target Area</b>	CDBG TARGET AREA
	<b>Goals Supported</b>	Loan Programs
	<b>Needs Addressed</b>	Economic Development
	<b>Funding</b>	CDBG: \$60,000
	<b>Description</b>	Revolving Loan funds that are received during the 2015 calendar year.
	<b>Target Date</b>	12/31/2016
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Will vary on the type and location of businesses assisted.
	<b>Location Description</b>	Various locations within the CDBG Target Area.
	<b>Planned Activities</b>	Loans for New and/or expanding businesses in the City of Warren.

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

During the next year, housing and development efforts will continue to be directed towards those neighborhoods within the City of Warren where 51.3% of residents are considered to have low- to moderate-income. Low– income persons are those individuals who earn less than 50 percent of the area median family income (MFI) as determined by the most recent U.S. Census; similarly, moderate-income households are those which earn less than 80% percent MFI.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
CDBG TARGET AREA	100
HOME TARGET AREA	100

**Table 57 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

The allocation of investments is based on the following factors: level of need; citizen input; recommendations of consulting partners and housing organizations; ability to leverage other funding sources; matching funds; long range viability of project.

### **Discussion**

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	19
Special-Needs	0
Total	19

**Table 58 - One Year Goals for Affordable Housing by Support Requirement**

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	2
Rehab of Existing Units	6
Acquisition of Existing Units	11
Total	19

**Table 59 - One Year Goals for Affordable Housing by Support Type**  
**Discussion**

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Trumbull Metropolitan Housing Authority (TMHA) was founded in 1934 to provide decent, safe, and sanitary accommodations for low- to moderate-income families unable to secure housing needs on the open market. TMHA currently operates a total of 1,370 public housing units in 14 developments throughout Trumbull County, and serves approximately 2,441 very-low, low- and moderate-income residents. In addition, participants in the Section 8 New Construction and Housing Choice Voucher programs make up nearly 2,540 tenants in approximately 916 total units.

### **Actions planned during the next year to address the needs to public housing**

Application to secure funding for a new 60 unit elderly community to be situated in the northwest submarket in the City of Warren has been tentatively approved. Additional funding and contractual execution are in the offing.

Additionally, four (4) single family units and one (1) duplex acquired and renovated in partnership with an affiliated entity via the Neighborhood Stabilization program have been added to portfolio. Similar acquisitions are forthcoming.

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

TMHA provides a series of initiatives for resident education, including economic self-sufficiency, tenant homeownership, and drug prevention programs. In addition, more than \$7.4 million has been spent on capital improvements to TMHA complexes. Outside funding is currently being sought to provide recreational opportunities for residents.

TMHA has joined forces with a local lending institution to advance homeownership opportunities for housing choice voucher participants and public housing residents alike. The importance of saving, credit worthiness, home maintenance, and other related issues are expounded upon so that participants may share in the American dream. Thirteen (13) families have purchased a home through this venture since program inception.

The TMHA Family Self Sufficiency program continues to be a catalyst for financial autonomy for public housing choice voucher participants. A combined total of 66 families are currently involved in asset accumulation activities and social service programs which enable participants to overcome various obstacles to self-sufficiency. The Elderly Service Coordinator, in its ninth year of operation, has provided vital linkages to services for residents to receive the assistance necessary to maintain a self-reliant lifestyle. Supplemental grant funds were secured in order to employ a Service Coordinator at the McKinley Towers development, where 70 residents have been linked with over 850 services in order to remain living independently. TMHA also continues to collaborate with resident tenant organizations by participating in jurisdiction wide resident council meetings and hosting public hearings on issues of importance to the community. According to the PHA Five Year Action Plan, TMHA goals include:

- Enhance attractiveness and marketability of housing stock and neighborhoods; and
- Encourage opportunities for self-sufficiency and increase level of supportive services; and
- Establish staff development; and
- Improve the quality of fiscal management systems; and
- Develop and implement a plan for diversification and entrepreneurship; and
- Identify additional housing needs tin Trumbull County.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not Applicable.

## **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Point in time counts will be conducted by the Trumbull Housing Collaborative as outlined in the Blueprint to End Homelessness.

**Addressing the emergency shelter and transitional housing needs of homeless persons**

The Jurisdiction will address the needs of the homeless population by funding both emergency and transitional housing and will continue to work with and fund those agencies that offer educational and counseling services through the Trumbull County Housing Collaborative.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City of Warren is part of the Trumbull County Housing Collaborative which was established to coordinate and develop services. The Collaborative consists of representatives from over 50 public, private, and non-profit agencies with a common goal of providing a continuum of care to these individuals and families.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The jurisdiction will provide grant funding next year to non-profit agencies for the following activities: Meal delivery to shut ins and the elderly; homeless prevention, transitional housing, legal aid for foreclosure prevention; job training for recently released inmates from the prison system; food bank, emergency shelter, transportation for the elderly and special needs a ( i.e. Dialysis); youth education and mentoring; emergency housing repairs; permanent supportive housing.; independent living needs of the physically disabled; Youthbuild.

## **Discussion**

The Trumbull County Housing Collaborative uses a Continuum of Care – a service delivery model where homeless families and individuals move from step to step along the continuum until they reach permanent housing

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Zoning and subdivision regulations in the City of Warren are not a source of obstruction to the construction or rehabilitation of housing units; in addition, the Trumbull County subdivision code presents no barrier to affordable housing development or maintenance.

### **Discussion:**

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

#### **Actions planned to address obstacles to meeting underserved needs**

During the next year, housing and development efforts will continue to be directed towards those neighborhoods within the City of Warren where 51.3% of residents are considered to have low- to moderate-income. Low-income persons are those individuals who earn less than 50 percent of the area median family income (MFI) as determined by the most recent U.S. Census; similarly, moderate-income households are those which earn less than 80% percent MFI.

#### **Actions planned to foster and maintain affordable housing**

The City of Warren is committed to the on-going goals of providing decent, safe, affordable housing and to improving the quality of life for all residents. The City will increase homeownership rates; support short term emergency shelters for local homeless individuals and pursue the expansion of a supportive housing network for those low- and moderate-income homeowners; and reduce the number of abandoned and dilapidated structures that blight neighborhoods and endanger residents.

#### **Actions planned to reduce lead-based paint hazards**

The City continues to implement HUD regulations for the identification and removal of lead based paint hazards in housing. Lead inspection, testing, risk assessment, resident notification and clearance have all been implemented into the housing programs and are performed by Mahoning County Lead Task Force. These activities have reduced the number of housing units with lead paint hazards and provide low to moderate income persons the availability of safe decent housing.

#### **Actions planned to reduce the number of poverty-level families**

CDBG and HOME resources are targeted towards supporting those very low- and low-income households in their search for services. Additional funding resources will be sought to allow existing agencies and organizations to continue/expand programs which minimize the number of households living below poverty. The Consortium will work to end discrimination in the housing industry through its continued support of the housing education, outreach, and credit counseling programs.

The Consortium will also coordinate with local CHDO's and area social service providers to see to the housing needs of very low- and low-income clients. This would include Owner-Occupied Rehabilitation, Homeownership, and housing education and outreach programs. Prevention of housing discrimination, especially in minority households and those female-headed households with children is a priority.

### **Actions planned to develop institutional structure**

Implementation of the Consolidated Plan through this annual Action plan will rely on the concerted efforts of a consortium of public and non-profit agencies, service providers, and the community at-large. Key organizations include the Warren Community Development Department, Trumbull County Planning Commission, Trumbull County Metropolitan Housing Authority, Warren Redevelopment and Planning Inc., and Paragon Residential Solutions Corp.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Public participation and civic cooperation are fundamental elements of all successful housing and community development practice. In order to assemble a useful and action-oriented plan that assists residents, particularly those individuals of low- or moderate-income and those with specific housing and supportive service needs, the Community Development Department developed a consultation program between policy and program stakeholders, civic and community leaders, professionals, and department staff.

### **Discussion:**

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

**HOME Investment Partnership Program (HOME)**  
**Reference 24 CFR 91.220(l)(2)**

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

We do not expect to use any other forms of investments other than deferred payment loans and/or grants.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

As a condition of the deferred loan, the borrower agrees to remain the title holder and principal occupant of the home during the affordability period. The period of affordability is based upon the direct HOME subsidy provided to the borrower and is outlined below. A Promissory Note is signed and a lien is placed on the property for the total amount of HOME funds allocated. This lien will remain in place during the affordability period. Once the terms have been met, a Satisfaction of Mortgage is done and the lien is released. If the borrower fails to meet the terms of the agreement the City will impose the **recapture** requirement as established under the HOME rule 92.254(a)(5).

During the affordability period, the full amount of the note will become due if the property is sold, transferred or no longer the principal place of residence. The PJ will recapture the entire amount of the subsidy provided before the homebuyer receives a return. (Recapture amount to be limited to only the net proceeds from the sale). The terms of recapture are outlined in both the written Mortgage Agreement and the Promissory Note signed by the buyer.

Minimum Affordability Periods

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:

As a condition of the deferred loan, the borrower agrees to remain the title holder and principal occupant of the home during the affordability period. The period of affordability is based upon the direct HOME subsidy provided to the borrower and is outlined below. A Promissory Note is signed and a lien is placed on the property for the total amount of HOME funds allocated. This lien will remain in place during the affordability period. Once the terms have been met, a Satisfaction of Mortgage is done and the lien is released. If the borrower fails to meet the terms of the agreement the City will impose the **recapture** requirement as established under the HOME rule 92.254(a)(5).

During the affordability period, the full amount of the note will become due if the property is sold, transferred or no longer the principal place of residence. The PJ will recapture the entire amount of the subsidy provided before the homebuyer receives a return. (Recapture amount to be limited to only the net proceeds from the sale). The terms of recapture are outlined in both the written Mortgage Agreement and the Promissory Note signed by the buyer.

Minimum Affordability Periods

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

We do not expect to include refinancing as part of our multifamily rehabilitation projects.

**Discussion:**

## Attachments

Citizen Participation Comments

2015-2019 CONSOLIDATED PLAN AND ONE YEAR ACTION PLAN - 2015

PUBLIC COMMENT FORM

Contact Information

Name MIKE Wilson  
Address 150 E. MARKET ST.  
WARREN OH 44481  
Telephone 330 675-7930  
E-mail wilson.m@emborgreut.com

Thank you for you continued assistance  
with various playground and park amenities.

Neighborhood pocket parks, splash parks, rock  
climbing parks, pickleball courts, dog parks, etc.  
are being requested by area neighborhood  
associations.

  
signature

11-03-14  
date

Please note that by completing this form it will become Public Record and it will be included in the  
2015-2019 Consolidated Plan and One Year Action Plan - 2015 submission to H.U.D.

2015-2019 CONSOLIDATED PLAN AND ONE YEAR ACTION PLAN - 2015

PUBLIC COMMENT FORM

Contact Information

Name MIKE WILSON  
Address 150 E. MARKET  
WARREN  
Telephone 330 675-7930  
E-mail wilson.m@earthlink.net

To support the further development  
of urban agriculture including community  
gardens, urban farms, green open space,  
reforestation and farmer markets.

Jobs can be created from this agricultural  
initiative as well as the use of the land.

Another opportunity is aquaculture whether  
outside or in abandoned buildings.

  
signature

11-03-14  
date

Please note that by completing this form it will become Public Record and it will be included in the  
2015-2019 Consolidated Plan and One Year Action Plan - 2015 submission to H.U.D.

2015-2019 CONSOLIDATED PLAN AND ONE YEAR ACTION PLAN - 2015

PUBLIC COMMENT FORM

Contact Information

Name MIKE WILSON  
Address 150 E. MARKET  
WARREN 44481  
Telephone (330) 675-7930  
E-mail wilson.m@embargo.mail.com

2014 was the first year that Trumbull County Jobs & Family Services collaborated with neighborhood gardens with the summer youth program.

The JFS assigned a site location for the summer youth programs in order to pay youth to work in the gardens under the supervision of the residents and elderly of the neighborhood.

One of the problems for the youth was the lack of transportation to jobsites. The neighborhood garden youth worker initiative provided jobs in walking distance.

  
signature

11-03-14  
date

Please note that by completing this form it will become Public Record and it will be included in the 2015-2019 Consolidated Plan and One Year Action Plan - 2015 submission to H.U.D.

2015-2019 CONSOLIDATED PLAN AND ONE YEAR ACTION PLAN - 2015

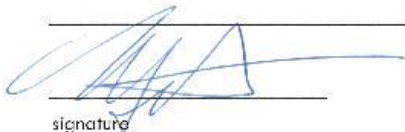
PUBLIC COMMENT FORM

Contact Information

Name MIKE WILSON  
Address 150 E. MARKET  
WARREN 49481  
Telephone 330 675-7930  
E-mail wilson.m@embargmail.com

Congratulations on the work being  
performed by the community development  
department in the wide range of activities you  
do.

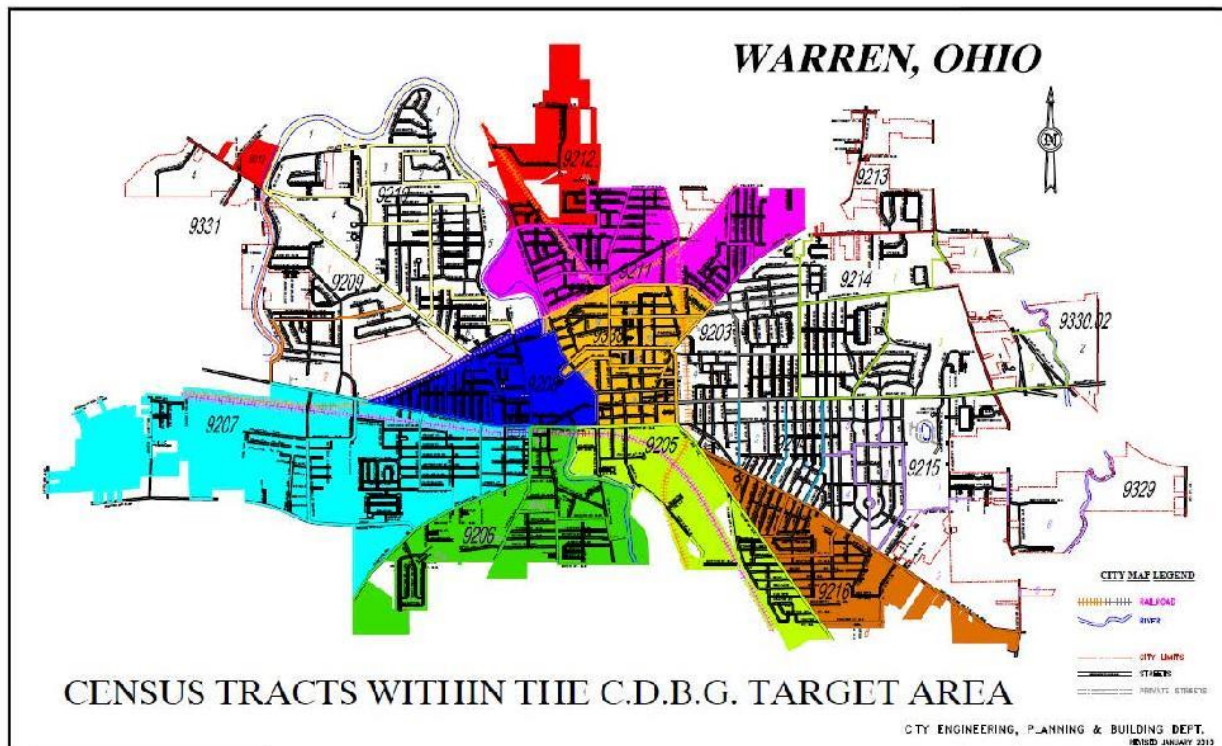
Most people are not aware of the variety of  
services being performed thanks to your  
efforts.

  
signature

11-03-14  
date

Please note that by completing this form it will become Public Record and it will be included in the  
2015-2019 Consolidated Plan and One Year Action Plan - 2015 submission to H.U.D.

## Grantee Unique Appendices





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## INTRODUCTION

Public participation is a fundamental element of any successful housing and community development practice. In order to assemble useful and action-oriented plans that address the needs and goals of local businesses, civic organizations and residents, the Community Development Department has developed an open consultation program that includes direct and representative citizen input on an annual basis.

It is the intent of the City of Warren and the Community Development Department to encourage and facilitate the participation of Warren residents in the formulation of priorities, strategies, and funding allocations in the Consolidated Plan and Annual Action Plan, substantial amendments to and performance reviews for the following programs funded by the U.S. Department of Housing and Development (HUD):

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)

The City of Warren and its Community Development Department are committed to maintaining and implementing this Citizen Participation Plan.

## PARTICIPATION

The City provides the public with information through local media and the City's website, the City also encourages citizens to comment on the City's performance. The following standards will be maintained:

- Citizen participation shall be conducted in an open manner for all interested persons.
- Encouragement shall be given to the involvement of low- and moderate-income individuals, minority groups, residents of significantly involved areas, elderly and handicapped residents, the business community, and civic groups, who express an interest in the program. Substantial representation by members of the above listed groups will be established on community-wide citizen advisory committees and neighborhood advisory committees.
- The City may hold progress meetings with citizens committees at various times throughout the program year (if needed or requested).
- Citizens shall be provided with adequate and timely information, so to enable them to be meaningfully involved at various stages of the program(s).
- Low- and moderate-income persons and affected residents will be encouraged to submit their views and proposals regarding the scope of participation. The City shall provide for the continuity of citizen participation and involvement in the development of the Citizen Participation Plan, Comprehensive Housing and Community Development Plan, Annual

Action Plan, Consolidated Annual Performance and Evaluation Report, Fair Housing Plan, and all subsequent amendments and changes.

- All annual performance reports will be open to public comment.

#### ACCESS TO INFORMATION

##### Program Implementation

The citizens will have an active role in implementing all Community Development programs. The city has a community-wide citizens review committee that functions year-round; its primary role is to guide the decision making process for Community Development programs, including attending public meetings and reviewing priority program proposals for submission to City Council.

##### Assessment of Performance

Citizens and citizen organization shall be given the opportunity to assess and make comment on the City's community development performance. The methods by which these opportunities will be afforded include oral and written comments at public hearings and informational meetings, as well as personal contact during regular office hours. These comments and assessments will be made a part of the annual performance report(s).

#### COMMENTS AND TIMELY RESPONSE

##### Submission of Views and Proposals

The City will encourage views and proposal regarding Community Development programs during the planning period and at public hearings and neighborhood project meetings. A response period of 15 days will be allowed on all proposals necessitating written response.

##### Bilingual Provisions

There are not significant numbers of community residents that speak and/or read any primary language other than English. Accordingly, bilingual legal notice, informational material, and information presentation is not necessary. Special assistance will, however, be provided on an individual basis as required.

##### Complaints

Complaints will be answered in a timely and responsive manner. Any person who believes himself or herself aggrieved may submit a formal complaint in writing to:

Community Development Department  
418 Main Avenue SW, Suite 201  
Warren, Ohio 44481

If requested, the Community Development Department will assist the resident in the preparation of the written formal complaint; this complaint will then be submitted to the Community Development Director. If the Director is unable to resolve this complaint, the complainant may then request a hearing with the City Safety-Service Director.

#### TECHNICAL ASSISTANCE

To facilitate citizen participation, technical assistance will be an integral part of all Community Development programs. Basic methods of technical assistance used will incorporate personal contact, community meetings, written material, and news media attention. This assistance will be disseminated by the Community Development Department to the following persons and groups.

- Citizen Organization: Those who participate in the planning, implementing and assessment of Community Development programs.
- Affected Persons: Due to strong emphasis on the needs of low- and moderate-income persons and those residents living in blighted areas, special assistance will be provided to help formulate views and develop proposals to assist this constituency.
- Neighborhood Organizations: Technical assistance will be offered for the organization and operation of neighborhood organizations in affected project areas. Once organized, further assistance will be provided to plan, implement, and assess projects.

#### ADEQUATE INFORMATION

The City shall provide public access to all program information and shall make the following information available to all concerned citizens:

- Total amount of HOME and Community Development Block Grant funds available to the City
- Range of activities undertaken with these funds, and those activities previously funded in the community
- Processes to be followed in the completion and approval of local applications; as well as the notification of meetings and hearings
- The role of citizens in the program
- Other important program requirements

The City will provide full disclosure of its program records and information, as per applicable state and local laws regarding privacy and obligations of confidentiality. This information is available upon request at the Community Development Department office, during working hours. Available documents include:

- Mailings and promotional material
- Records of hearings
- All key documents, including all prior applications, letters of approval, grant agreements, Citizen Participation Plan, performance reports, evaluation reports, and all other reports as required by HUD, as well as proposed and approved applications for the current year
- Copies of the regulations and issuances governing the programs

- Documents regarding other important program requirements, such as contracting procedures, environmental policies, fair housing and other equal opportunity requirements, relocation provisions, and the A-95 review process

The City shall hold public informational hearings at the initial stages of application development as well as prior to submission for annual review. The citizens will be given sufficient opportunity to review program progress prior to the next program year.

## PUBLIC HEARINGS

### Notices

The City will give at least seven days' notice of public hearings in a local newspaper of general circulation and reasonable efforts at specialized notifications.

### Local Option and Program Amendments

The Citizen Participation process will also be utilized in the selection of contingency or local option activities and in the case of program amendments. Should further public hearings be required, the City will follow specified requirements.

### Special Provisions

The City shall be permitted to call for public hearings with a 24-hour published notice concerning amendments and special grant considerations.

### Citizens Review Committee Process

The Citizen Review Committee, which makes funding recommendations to City Council and the Mayor, is recognized as an integral part of this plan. The process was carefully designed to ensure a broad base of citizen participation with a particular emphasis on the representation of low- to moderate-income individuals.

The Citizen Review Committee is selected as follows:

Mayor of Warren: six appointments	6	VOTING MEMBERS
City Council CD Committee: three members	3	VOTING MEMBERS
Each of the aforementioned council members Appoint two citizens	6	VOTING MEMBERS
CD Director and program staff (non-voting members)	0	VOTING MEMBERS
	<b>15</b>	<b>VOTING MEMBERS</b>

Grantee SF-424's and Certification(s)



# First Program Year Action Plan City of Warren


SF 424

Complete the fillable fields (blue cells) in the table below.

Date Submitted	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
City of Warren, Ohio		OH395454 WARREN	
391 Mahoning Ave NW		DUNS # 01-084-8216	
Warren	Ohio	Community Development	
44483	Country U.S.A.		
<b>Employer Identification Number (EIN):</b>		Trumbull	
34-6002974			
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: City		Specify Other Type	
<b>Program Funding</b>		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles B-15-MC-39-0022		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount \$1,063,011.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$	\$Additional State Funds Leveraged \$		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		
\$Anticipated Program Income \$60,000.00	Other (Describe)		
\$Total Funds Leveraged for CDBG-based Project (s) \$1,123,011.00			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles M-15-DC-39-0202		Description of Areas Affected by HOME Project(s)Warren Trumbull Home Consortium	
\$HOME Grant Amount \$447,470.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged	\$Additional State Funds Leveraged		
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		

SF 424

Page 1

\$Anticipated Program Income \$120,000.00		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$567,470.00			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles N/A		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles N/A		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process? No	
Applicant Districts 17	Project Districts 17		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review
Person to be contacted regarding this application			
Michael	D	Keys	
Title: Director of Community Development	Phone: 330-841-2595 ext.#14	Fax: 330-841-2643	
E-mail: mkeys@warren.org	Website: www.warren.org		
Signature of Authorized Representative 		Date Signed 02-20-15	
William D. Franklin, Mayor City of Warren			



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- ☐ This certification does not apply.  
☒ This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

City of Warren, Ohio

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**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

02-20-15

Date

William D. Franklin

Name

Mayor

Title

391 Mahoning Ave NW

Address

Warren, Ohio 44483

City/State/Zip

330-841-2601

Telephone Number

- ☐ This certification does not apply.  
☒ This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

**Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

**Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

**Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

City of Warren, Ohio

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**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.



Signature/Authorized Official

02-20-15

Date

William D. Franklin

Name

Mayor

Title

391 Mahoning Ave NW

Address

Warren, Ohio 44483

City/State/Zip

330-841-2601

Telephone Number

City of Warren, Ohio

- ☐ This certification does not apply.  
☒ This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

  
Signature/Authorized Official

02-20-15  
Date

William D. Franklin

Name

Mayor

Title

391 Mahoning Ave NW

Address

Warren, Ohio 44483

City/State/Zip

330-841-2601

Telephone Number

City of Warren, Ohio

☐ This certification does not apply.  
☒ This certification is applicable.

### Specific HOME Certifications

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

  
Signature/Authorized Official

02-20-15

Date

William D. Franklin

Name

Mayor

Title

391 Mahoning Ave NW

Address

Warren, Ohio 44483

City/State/Zip

330-841-2601

Telephone Number

City of Warren, Ohio

---

- ☒ **This certification does not apply.**  
☐ **This certification is applicable.**

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities --** Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building --** Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official

02-20-15

Date

William D. Franklin

Name

Mayor

Title

391 Mahoning Ave NW

Address

Warren, Ohio 44483

City/State/Zip

330-841-2601

Telephone Number

- ☒ **This certification does not apply.**  
☐ **This certification is applicable.**

#### ESG Certifications

I, William D. Franklin, Chief Executive Officer of Warren, Ohio certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.

  
\_\_\_\_\_  
Signature/Authorized Official

02-20-15  
\_\_\_\_\_  
Date

William D. Franklin  
\_\_\_\_\_  
Name  
Mayor  
\_\_\_\_\_  
Title  
391 Mahoning Ave NW  
\_\_\_\_\_  
Address  
Warren, Ohio 44483  
\_\_\_\_\_  
City/State/Zip  
330-841-2601  
\_\_\_\_\_  
Telephone Number

- ☐ This certification does not apply.  
☒ This certification is applicable.

## APPENDIX TO CERTIFICATIONS

### Instructions Concerning Lobbying and Drug-Free Workplace Requirements

#### Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### Drug-Free Workplace Certification

- By signing and/or submitting this application or grant agreement, the grantee is providing the certification.  
The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.  
Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.  
Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).  
If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
- The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip

Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

City of Warren, Ohio

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- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official

02-20-15

Date

William D. Franklin

Name

Mayor

Title

391 Mahoning Ave NW

Address

Warren, Ohio 44483

City/State/Zip

330-841-2601

Telephone Number

## Appendix - Alternate/Local Data Sources

<b>1</b>	<p><b>Data Source Name</b> Blueprint to End Homelessness 2006 - 2016</p> <p><b>List the name of the organization or individual who originated the data set.</b> Trumbull County Housing Collaborative</p> <p><b>Provide a brief summary of the data set.</b> The Blueprint to End Homelessness tracks the number of homeless in the City of Warren and Trumbull County.</p> <p><b>What was the purpose for developing this data set?</b> Housing and supportive service providers in Trumbull County have been experiencing an increase in the numbers of homeless persons and families served. The point-in-time studies, conducted by the Trumbull County Housing Collaborative, provide additional information regarding the needs of homeless persons and opportunities to prevent homelessness. These studies confirm that there is a homeless population in the City of Warren and Trumbull County that is in need of assistance.</p> <p><b>How comprehensive is the coverage of this administrative data? Is data collection concentrated in one geographic area or among a certain population?</b> The Blueprint to End Homelessness maintains data for homeless individuals that have completed a detailed survey within the City of Warren and Trumbull County.</p> <p><b>What time period (provide the year, and optionally month, or month and day) is covered by this data set?</b> The Blueprint to End Homelessness was created in 2006 and covers the time frame of 2006-2016.</p> <p><b>What is the status of the data set (complete, in progress, or planned)?</b> In Progress, the Trumbull County Housing Collaborative will continue to collect meaningful data through the Point-in-Time studies, surveys and Homeless Management Information System (HMIS) in order to educate the community and meet the needs of homeless persons and families.</p>
<b>2</b>	<p><b>Data Source Name</b> PIT (Point in Time) - January 28, 2014</p> <p><b>List the name of the organization or individual who originated the data set.</b> Trumbull County Housing Collaborative</p> <p><b>Provide a brief summary of the data set.</b> The Continuum of Care Point-in-Time committee and the Advisory committee spend time gathering data on the needs of people who are homeless or at risk of homelessness in Trumbull County and the City of Warren.</p>

	<p><b>What was the purpose for developing this data set?</b></p> <p>The point-in-time studies, conducted by the Trumbull County Housing Collaborative, provide additional information regarding the needs of homeless persons and opportunities to prevent homelessness.</p>
	<p><b>Provide the year (and optionally month, or month and day) for when the data was collected.</b></p> <p>January 28, 2014</p>
	<p><b>Briefly describe the methodology for the data collection.</b></p> <p>Point-in-time studies are completed by member agencies with the cooperation of local hospitals, shelters, police departments, etc. The purpose of the Point In Time is to get as an updated count of the homeless population as possible and compare it to past PITs in order to spot trends in sheltered vs. unsheltered, demographics, numbers, etc. that can then be addressed by the collaborative.</p>
	<p><b>Describe the total population from which the sample was taken.</b></p> <p>Homeless population in the Jurisdiction.</p>
	<p><b>Describe the demographics of the respondents or characteristics of the unit of measure, and the number of respondents or units surveyed.</b></p> <p>Although the majority of homeless tend to be male, the homelessness problem crosses all gender, age, and ethnic demographics.</p>