



Wednesday December 21, 2016

Mayor Doug Franklin
Director Enzo Cantalamessa
391 Mahoning Ave NW
Warren, Ohio 44483

Mayor Franklin, Director Cantalamessa & Members of City Council:

It is our pleasure to report Packard Music Hall operating information to you as we have completed our second year managing the facility. In the year September 1, 2015 through August 31, 2016, we have hosted 159 events including 19 community/rentals, 33 Packard Band dates and 42 Ticketed events. Of these ticketed events, we had over 39,000 attendance with 5 sellouts including Joe Walsh (x2), The Beach Boys, Chicago and Alice Cooper.

We believe that we continue to improve on operations at the facility and are providing a great quality of life improvement for the citizens of Warren and the surrounding areas. We are excited to work with the City of Warren, The Packard Park Board of Trustees and The Packard Music Hall Foundation on the upcoming elevator project and hope that other opportunities will arise to make additional improvements to the facility including but not limited to additional parking, restroom expansion, new seating, new outdoor signage and improvements to non-public spaces like the dressing rooms, office space and backstage areas.

We are pleased to report for the ticketed events between September 2015 and August 2016, there was a paid attendance of 39,616. Per our facility management agreement, we have set aside \$9,904 for the Capital Improvement Fund. With the growth of ticketed events in the future, we feel that there will be some good opportunities for facility improvements using these available funds.

All in all, we believe the first two years of operation have been very successful. With the ongoing support of The City of Warren, The Packard Park Board of Trustees and The WD Packard Band, we believe that we can continue to make The W.D. Packard Music Hall a premier destination for entertainment and events in Northeast Ohio.

Sincerely,

A handwritten signature in black ink, appearing to read "Eric Ryan".

Eric Ryan
President, JAC Management Group Packard, LLC

A handwritten signature in black ink, appearing to read "Jim Bugos".

Jim Bugos
General Manager, Packard Music Hall